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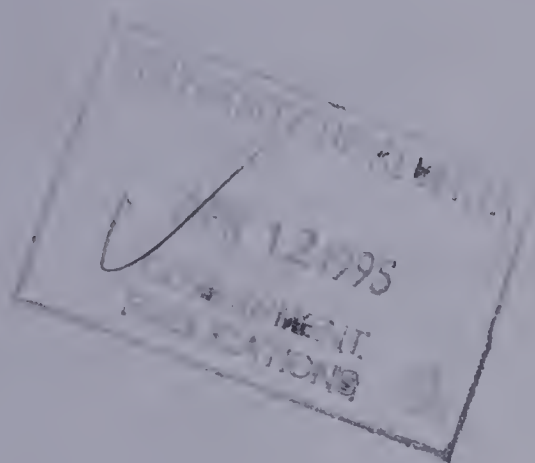


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# **PUBLIC ACCOUNTS**

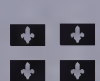
## **1993-1994**



### **Volume 2**

**DETAILS OF REVENUE, APPROPRIATIONS  
AND EXPENDITURE OF  
THE GOUVERNEMENT DU QUÉBEC**

**Fiscal year ended  
March 31, 1994**

**Québec** 



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# **PUBLIC ACCOUNTS**

## **1993-1994**

Published in accordance with  
section 71 of the Financial  
Administration Act (R.S.Q., c. A-6)

### **Volume 2**

**DETAILS OF REVENUE, APPROPRIATIONS  
AND EXPENDITURE OF  
THE GOUVERNEMENT DU QUÉBEC**

**Fiscal year ended  
March 31, 1994**



Gouvernement du Québec  
Ministère des Finances

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## SECTION 1

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Section 1 includes summary data for revenue, authorized appropriations and expenditure for all government departments and agencies.

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## BUDGETARY TRANSACTIONS

Fiscal year ended March 31, 1994

(in thousands of dollars)

## SUMMARY

|                                |            |
|--------------------------------|------------|
| Revenue                        | 36 063 658 |
| Expenditure                    | 40 957 914 |
| BUDGETARY TRANSACTIONS DEFICIT | 4 894 256  |

## SUMMARY OF REVENUE BY DEPARTMENT, AGENCY AND CATEGORY

Fiscal year ended March 31, 1994

(in thousands of dollars)

|    | Details<br>Page |                                                                                                        | Income &<br>Property<br>Taxes | Consumption | Duties &<br>Permits |
|----|-----------------|--------------------------------------------------------------------------------------------------------|-------------------------------|-------------|---------------------|
| 1  | 2-5             | Affaires internationales                                                                               |                               |             | 120                 |
| 2  | 2-13            | Affaires municipales                                                                                   |                               |             | 2 511               |
| 3  | 2-34            | Agriculture, Pêcheries et Alimentation                                                                 |                               |             | 6 518               |
| 4  | 2-57            | Approvisionnement et Services                                                                          |                               |             |                     |
| 5  | 2-63            | Assemblée nationale                                                                                    |                               |             |                     |
| 6  | 2-73            | Communautés culturelles et Immigration                                                                 |                               |             | 1 731               |
| 7  | 2-81            | Communications                                                                                         |                               |             | 2 132               |
| 8  | 2-91            | Conseil du trésor                                                                                      |                               |             |                     |
| 9  | 2-97            | Conseil exécutif                                                                                       |                               |             |                     |
| 10 | 2-113           | Culture                                                                                                |                               |             | 4 460               |
| 11 | 2-129           | Éducation et Science                                                                                   |                               |             | 2                   |
| 12 | 2-155           | Énergie et Ressources                                                                                  |                               |             | 30 872              |
| 13 | 2-168           | Environnement                                                                                          |                               |             | 1 397               |
| 14 | 2-180           | Finances                                                                                               | 2 932 113                     |             | 45 362              |
| 15 | 2-196           | Forêts                                                                                                 |                               |             | 74 586              |
| 16 | 2-209           | Industrie, Commerce et Technologie                                                                     |                               |             | 399                 |
| 17 | 2-224           | Justice                                                                                                |                               |             | 859                 |
| 18 | 2-237           | Loisir, Chasse et Pêche                                                                                |                               |             | 27 011              |
| 19 | 2-250           | Main-d'oeuvre, Sécurité du revenu et Formation<br>professionnelle                                      |                               |             |                     |
| 20 | 2-265           | Organismes relevant de la ministre<br>déléguee à la Condition féminine                                 |                               |             | 45                  |
| 21 | 2-273           | Organismes relevant du ministre délégué à<br>l'Administration et à la Fonction publique                |                               |             |                     |
| 22 | 2-283           | Organismes relevant du ministre responsable<br>de l'application de la Charte de la langue<br>française |                               |             |                     |
| 23 | 2-289           | Personnes désignées par l'Assemblée nationale                                                          |                               |             |                     |
| 24 | 2-299           | Revenu                                                                                                 | 13 717 509                    | 7 144 698   | 90 204              |
| 25 | 2-309           | Santé et Services sociaux                                                                              |                               |             | 1 122               |
| 26 | 2-342           | Sécurité publique                                                                                      |                               |             | 29 134              |
| 27 | 2-357           | Tourisme                                                                                               |                               |             | 1 546               |
| 28 | 2-364           | Transports                                                                                             |                               |             | 567 473             |
| 29 | 2-391           | Travail                                                                                                |                               |             | 31 824              |
|    |                 |                                                                                                        | 16 649 622                    | 7 144 698   | 919 308             |

(1) Certain amounts received in respect of a contract or an agreement calling for the allocation of funds to a specific purpose were deposited in specific purpose accounts. Revenue figures for 1993 have been adjusted by \$21 902 654.

The information is presented according to the structure of departments and agencies which prevailed prior to the restructuring of January 11, 1994. The comparative figures for 1993 have been reclassified to make them consistent with the 1994 presentation.

| Miscella-<br>neous<br>Revenue<br>(2) | Revenue<br>from<br>Government<br>Enterprises<br>and Agencies | Total<br>Own-source<br>Revenue | Total<br>Government<br>of Canada<br>Transfers<br>(2) | Total Budgetary Revenue |                   |    |
|--------------------------------------|--------------------------------------------------------------|--------------------------------|------------------------------------------------------|-------------------------|-------------------|----|
|                                      |                                                              |                                |                                                      | 1994                    | 1993<br>(1)       |    |
| 3 234                                |                                                              | 3 354                          |                                                      | 3 354                   | 1 870             | 1  |
| 71 551                               |                                                              | 74 062                         |                                                      | 74 062                  | 76 041            | 2  |
| 6 784                                |                                                              | 13 302                         | 21 922                                               | 35 224                  | 31 191            | 3  |
| 4 119                                |                                                              | 4 119                          |                                                      | 4 119                   | 8 698             | 4  |
| 285                                  |                                                              | 285                            |                                                      | 285                     | 17                | 5  |
| 570                                  |                                                              | 2 301                          | 85 000                                               | 87 301                  | 83 202            | 6  |
| 7 953                                |                                                              | 10 085                         | 1 077                                                | 11 162                  | 16 767            | 7  |
| 5                                    |                                                              | 5                              |                                                      | 5                       | (12)              | 8  |
| 131                                  |                                                              | 131                            |                                                      | 131                     | 274               | 9  |
| 763                                  |                                                              | 5 223                          |                                                      | 5 223                   | 4 132             | 10 |
| 21 961                               |                                                              | 21 963                         | 75 123                                               | 97 086                  | 99 763            | 11 |
| 15 475                               |                                                              | 46 347                         | 2 913                                                | 49 260                  | 80 392            | 12 |
| 4 163                                |                                                              | 5 560                          | 4 292                                                | 9 852                   | 7 775             | 13 |
| 279 444                              | 1 676 943                                                    | 4 933 862                      | 7 339 949                                            | 12 273 811              | 11 908 860        | 14 |
| 1 575                                |                                                              | 76 161                         |                                                      | 76 161                  | 38 345            | 15 |
| 1 132                                |                                                              | 1 531                          |                                                      | 1 531                   | 2 450             | 16 |
| 142 198                              |                                                              | 143 057                        | 17 947                                               | 161 004                 | 150 571           | 17 |
| 5 672                                |                                                              | 32 683                         |                                                      | 32 683                  | 31 066            | 18 |
|                                      |                                                              |                                |                                                      |                         |                   | 19 |
| 79 526                               |                                                              | 79 526                         | 167 355                                              | 246 881                 | 225 288           | 20 |
|                                      |                                                              |                                |                                                      |                         |                   | 21 |
| 422                                  |                                                              | 467                            |                                                      | 467                     | 405               | 22 |
| 5 061                                |                                                              | 5 061                          |                                                      | 5 061                   | 6 207             | 23 |
|                                      |                                                              |                                |                                                      |                         |                   | 24 |
| 160                                  |                                                              | 160                            |                                                      | 160                     | 154               | 25 |
| 195                                  |                                                              | 195                            |                                                      | 195                     | 47 464            | 26 |
| 319 239                              |                                                              | 21 271 650                     |                                                      | 21 271 650              | 21 352 410        | 27 |
| 113 297                              |                                                              | 114 419                        | 57 031                                               | 171 450                 | 127 427           | 28 |
| 13 915                               |                                                              | 43 049                         | 8 154                                                | 51 203                  | 45 488            | 29 |
| 41                                   |                                                              | 1 587                          |                                                      | 1 587                   | 3 681             | 30 |
| 781 036                              |                                                              | 1 348 509                      | 10 424                                               | 1 358 933               | 1 040 311         | 31 |
| 1 993                                |                                                              | 33 817                         |                                                      | 33 817                  | 32 467            | 32 |
| <b>1 881 900</b>                     | <b>1 676 943</b>                                             | <b>28 272 471</b>              | <b>7 791 187</b>                                     | <b>36 063 658</b>       | <b>35 422 704</b> |    |

(2) For miscellaneous revenue and Government of Canada transfers, see page 1-4.

SUMMARY OF SALES OF GOODS AND SERVICES  
AND GOVERNMENT OF CANADA TRANSFERS  
Fiscal year ended March 31, 1994

(in thousands of dollars)

|    |                 |                                                                                                        | Sales of goods and services            |                                 |
|----|-----------------|--------------------------------------------------------------------------------------------------------|----------------------------------------|---------------------------------|
|    |                 |                                                                                                        | Revenue<br>and Other<br>Appropriations | Specific<br>Purpose<br>Accounts |
|    | Details<br>Page |                                                                                                        |                                        |                                 |
| 1  | 2-5             | Affaires internationales                                                                               | 3 234                                  |                                 |
| 2  | 2-13            | Affaires municipales                                                                                   | 71 551                                 |                                 |
| 3  | 2-34            | Agriculture, Pêcheries et Alimentation                                                                 | 6 784                                  |                                 |
| 4  | 2-57            | Approvisionnement et Services                                                                          | 4 119                                  |                                 |
| 5  | 2-63            | Assemblée nationale                                                                                    | 1 572                                  | 1 287                           |
| 6  | 2-73            | Communautés culturelles et Immigration                                                                 | 570                                    |                                 |
| 7  | 2-81            | Communications                                                                                         | 7 953                                  |                                 |
| 8  | 2-91            | Conseil du trésor                                                                                      | 5                                      |                                 |
| 9  | 2-97            | Conseil exécutif                                                                                       | 131                                    |                                 |
| 10 | 2-113           | Culture                                                                                                | 763                                    |                                 |
| 11 | 2-129           | Éducation et Science                                                                                   | 21 961                                 |                                 |
| 12 | 2-155           | Énergie et Ressources                                                                                  | 15 475                                 |                                 |
| 13 | 2-168           | Environnement                                                                                          | 4 163                                  |                                 |
| 14 | 2-180           | Finances                                                                                               | 279 444                                |                                 |
| 15 | 2-196           | Forêts                                                                                                 | 1 575                                  |                                 |
| 16 | 2-209           | Industrie, Commerce et Technologie                                                                     | 1 132                                  |                                 |
| 17 | 2-224           | Justice                                                                                                | 142 198                                |                                 |
| 18 | 2-237           | Loisir, Chasse et Pêche                                                                                | 5 672                                  |                                 |
| 19 | 2-250           | Main-d'oeuvre, Sécurité du revenu et Formation<br>professionnelle                                      | 79 526                                 |                                 |
| 20 | 2-265           | Organismes relevant de la ministre<br>déléguée à la Condition féminine                                 | 422                                    |                                 |
| 21 | 2-273           | Organismes relevant du ministre délégué à<br>l'Administration et à la Fonction publique                | 5 061                                  |                                 |
| 22 | 2-283           | Organismes relevant du ministre responsable<br>de l'application de la Charte de la langue<br>française | 160                                    |                                 |
| 23 | 2-289           | Personnes désignées par l'Assemblée nationale                                                          | 195                                    |                                 |
| 24 | 2-299           | Revenu                                                                                                 | 402 466                                | 83 227                          |
| 25 | 2-309           | Santé et Services sociaux                                                                              | 113 297                                |                                 |
| 26 | 2-342           | Sécurité publique                                                                                      | 13 915                                 |                                 |
| 27 | 2-357           | Tourisme                                                                                               | 41                                     |                                 |
| 28 | 2-364           | Transports                                                                                             | 781 036                                |                                 |
| 29 | 2-391           | Travail                                                                                                | 1 993                                  |                                 |
|    |                 |                                                                                                        | <b>1 966 414</b>                       | <b>84 514</b>                   |



|  | Goods and<br>Services<br>Revenue | Revenue<br>and Other<br>Appropriations | - | Specific<br>Purpose<br>Accounts | = | Revenue from<br>Government<br>of Canada<br>Transfers -<br>Other Programs |    |
|--|----------------------------------|----------------------------------------|---|---------------------------------|---|--------------------------------------------------------------------------|----|
|  | 3 234                            |                                        |   |                                 |   |                                                                          | 1  |
|  | 71 551                           |                                        |   |                                 |   |                                                                          | 2  |
|  | 6 784                            | 26 504                                 |   | 4 582                           |   | 21 922                                                                   | 3  |
|  | 4 119                            |                                        |   |                                 |   |                                                                          | 4  |
|  | 285                              |                                        |   |                                 |   |                                                                          | 5  |
|  | 570                              | 85 000                                 |   |                                 |   | 85 000                                                                   | 6  |
|  | 7 953                            | 1 077                                  |   |                                 |   | 1 077                                                                    | 7  |
|  | 5                                |                                        |   |                                 |   |                                                                          | 8  |
|  | 131                              |                                        |   |                                 |   |                                                                          | 9  |
|  | 763                              |                                        |   |                                 |   |                                                                          | 10 |
|  | 21 961                           | 75 123                                 |   |                                 |   | 75 123                                                                   | 11 |
|  | 15 475                           | 7 684                                  |   | 4 771                           |   | 2 913                                                                    | 12 |
|  | 4 163                            | 7 805                                  |   | 3 513                           |   | 4 292                                                                    | 13 |
|  | 279 444                          | 7 339 949                              |   |                                 |   | 7 339 949                                                                | 14 |
|  | 1 575                            | 12 713                                 |   | 12 713                          |   |                                                                          | 15 |
|  | 1 132                            |                                        |   |                                 |   |                                                                          | 16 |
|  | 142 198                          | 17 947                                 |   |                                 |   | 17 947                                                                   | 17 |
|  | 5 672                            |                                        |   |                                 |   |                                                                          | 18 |
|  | 79 526                           | 167 355                                |   |                                 |   | 167 355                                                                  | 19 |
|  | 422                              |                                        |   |                                 |   |                                                                          | 20 |
|  | 5 061                            |                                        |   |                                 |   |                                                                          | 21 |
|  |                                  |                                        |   |                                 |   |                                                                          | 22 |
|  | 160                              |                                        |   |                                 |   |                                                                          |    |
|  | 195                              |                                        |   |                                 |   |                                                                          | 23 |
|  | 319 239                          |                                        |   |                                 |   |                                                                          | 24 |
|  | 113 297                          | 57 031                                 |   |                                 |   | 57 031                                                                   | 25 |
|  | 13 915                           | 8 218                                  |   | 64                              |   | 8 154                                                                    | 26 |
|  | 41                               |                                        |   |                                 |   |                                                                          | 27 |
|  | 781 036                          | 34 729                                 |   | 24 305                          |   | 10 424                                                                   | 28 |
|  | 1 993                            |                                        |   |                                 |   |                                                                          | 29 |
|  | <b>1 881 900</b>                 | <b>7 841 135</b>                       |   | <b>49 948</b>                   |   | <b>7 791 187</b>                                                         |    |

## SUMMARY OF APPROPRIATIONS, EXPENDITURE AND CHANGES BY DEPARTMENT AND AGENCY

Fiscal year ended March 31, 1994

(in thousands of dollars)

| Details<br>Page                                                                            | Departments and Agencies                                                                                     | Initial<br>Appropriations | Supplementary<br>Appropriations | Transfers &<br>Jurisdiction<br>Changes           |
|--------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|---------------------------|---------------------------------|--------------------------------------------------|
|                                                                                            |                                                                                                              | +                         | +                               | +,(-)                                            |
| 1 2-6                                                                                      | Affaires internationales                                                                                     | 125 532                   |                                 | 2 135                                            |
| 2 2-14                                                                                     | Affaires municipales                                                                                         | 835 727                   | 913 (3)                         | 6 959                                            |
| 3 2-36                                                                                     | Agriculture, Pêcheries et Alimentation                                                                       | 690 815                   | 21 500                          | 4 445                                            |
| 4 2-58                                                                                     | Approvisionnement et Services                                                                                | 48 775                    |                                 | (21 037)                                         |
| 5 2-64                                                                                     | Assemblée nationale                                                                                          | 77 054 (2)                |                                 |                                                  |
| 6 2-74                                                                                     | Communautés culturelles et Immigration                                                                       | 114 952                   |                                 | 1 773                                            |
| 7 2-82                                                                                     | Communications                                                                                               | 118 678                   |                                 | 3 362                                            |
| 8 2-92                                                                                     | Conseil du trésor                                                                                            | 24 287                    |                                 | 355                                              |
| 9 2-98                                                                                     | Conseil exécutif                                                                                             | 206 943                   | 37 800                          | (43 148)                                         |
| 10 2-114                                                                                   | Culture                                                                                                      | 328 977                   |                                 | 3 066                                            |
| 11 2-130                                                                                   | Éducation et Science                                                                                         | 9 351 328                 | 14 408 (4)                      | 24 641                                           |
| 12 2-158                                                                                   | Énergie et Ressources                                                                                        | 125 487                   |                                 | 9 369                                            |
| 13 2-170                                                                                   | Environnement                                                                                                | 607 959                   | 425                             | 6 482                                            |
| 14 2-186                                                                                   | Finances                                                                                                     | 5 429 016                 | 3 448 (5)                       | (103 288)                                        |
| 15 2-198                                                                                   | Forêts                                                                                                       | 277 441                   | 6 410                           | 21 747                                           |
| 16 2-210                                                                                   | Industrie, Commerce et Technologie                                                                           | 378 906                   |                                 | 19 259                                           |
| 17 2-226                                                                                   | Justice                                                                                                      | 464 463                   |                                 | 16 497                                           |
| 18 2-238                                                                                   | Loisir, Chasse et Pêche                                                                                      | 206 848                   |                                 | 4 419                                            |
| 19 2-252                                                                                   | Main-d'oeuvre, Sécurité du revenu<br>et Formation professionnelle                                            | 4 403 120                 | 150 629                         | (11 838)                                         |
| 20 2-266                                                                                   | Organismes relevant de la ministre déléguée<br>à la Condition féminine                                       | 192 297                   |                                 | (8 997)                                          |
| 21 2-274                                                                                   | Organismes relevant du ministre délégué à<br>l'Administration et à la Fonction publique                      | 1 111 820                 |                                 | 6 005                                            |
| 22 2-284                                                                                   | Organismes relevant du ministre responsable<br>de l'application de la Charte de la langue<br>française       | 27 455                    |                                 | 45                                               |
| 23 2-290                                                                                   | Personnes désignées par l'Assemblée nationale                                                                | 53 321                    |                                 | 33                                               |
| 24 2-295                                                                                   | Régie de l'assurance-maladie du Québec                                                                       | 2 761 011 (1)             |                                 |                                                  |
| 25 2-302                                                                                   | Revenu                                                                                                       | 351 326                   |                                 | 4 880                                            |
| 26 2-310                                                                                   | Santé et Services sociaux                                                                                    | 9 978 351 (1)             | 200 (6)                         | 34 286                                           |
| 27 2-344                                                                                   | Sécurité publique                                                                                            | 802 802                   | 773 (7)                         | 9 917                                            |
| 28 2-358                                                                                   | Tourisme                                                                                                     | 92 646                    |                                 | 654                                              |
| 29 2-366                                                                                   | Transports                                                                                                   | 2 033 477                 |                                 | 7 068                                            |
| 30 2-392                                                                                   | Travail                                                                                                      | 80 070                    |                                 | 911                                              |
| 31                                                                                         | Allowance for doubtful accounts                                                                              | 150 000                   |                                 |                                                  |
|                                                                                            |                                                                                                              | (*) 41 450 884            | 236 506                         |                                                  |
|                                                                                            | Allowance for loss on share investments                                                                      |                           |                                 |                                                  |
|                                                                                            |                                                                                                              | 41 450 884                | 236 506                         |                                                  |
|                                                                                            | (*) Voted appropriations                                                                                     | 30 751 109 (a)            | 230 672 (b)                     |                                                  |
|                                                                                            | Permanent appropriations                                                                                     | 10 699 775 (1 et 2)       | 5 834 (3 à 7)                   |                                                  |
| (a) Initial appropriations authorized<br>under legislation respecting appropriations       | { S.Q., 1993, c. 4, March 17, 1993.<br>S.Q., 1993, c. 7, March 31, 1993.<br>S.Q., 1993, c. 13, June 4, 1993. |                           |                                 | \$276 489 933<br>7 993 744 375<br>22 480 874 392 |
|                                                                                            |                                                                                                              |                           |                                 | \$30 751 108 700                                 |
| (b) Supplementary appropriations authorized<br>under legislation respecting appropriations | S.Q., 1993, c. 59, December 13, 1993.                                                                        |                           |                                 | \$230 671 800                                    |

(1) Includes projected contributions of \$3 006 000 000 from the Health Services Fund to the initial appropriations. Real contributions were \$2 932 113 008, for which expenditures are shared equally between the "Services Provided by Hospital Centres" program of the Ministère de la Santé et des Services sociaux and the health insurance plan of the Régie de l'assurance-maladie du Québec.

(2) Including permanent appropriations of \$35 277 000 under the Act respecting the National Assembly (R.S.Q., c. A-23.1) for the "Statutory Support Services for Members of Parliament" program, whereas an estimate of \$35 247 000 appeared under that heading in the Estimates tabled in the National Assembly.



| Other<br>Permanent<br>Appropriations | Authorized<br>Appropriations | CHANGES                                    |              | Investments,<br>Loans,<br>Advances &<br>Other | EXPENDITURE                  |                      |    |
|--------------------------------------|------------------------------|--------------------------------------------|--------------|-----------------------------------------------|------------------------------|----------------------|----|
|                                      |                              | Unexpended Appropriations                  |              |                                               | 1994                         | 1993                 |    |
|                                      |                              | Suspension<br>of Right<br>to Commit<br>(-) | Other<br>(-) |                                               | (8)                          |                      |    |
| +                                    | -                            |                                            |              |                                               | -                            |                      |    |
| 79                                   | 127 746                      | 170                                        | 11 115       | 546                                           | 115 915                      | 117 709              | 1  |
| 170                                  | 843 769                      | 1 999                                      | 49 697       | 67 641                                        | 724 432                      | 756 600              | 2  |
| 6                                    | 716 766                      | 757                                        | 44 028       | 456                                           | 671 525                      | 676 248              | 3  |
|                                      | 27 738                       | 118                                        | 7 599        | 1                                             | 20 020                       | 21 705               | 4  |
|                                      | 77 054                       |                                            | 9 538        | 37                                            | 67 479                       | 70 279               | 5  |
|                                      | 116 725                      | 1 725                                      | 15 229       | 24                                            | 99 747                       | 102 516              | 6  |
|                                      | 122 040                      | 305                                        | 5 767        | 2                                             | 115 966                      | 114 270              | 7  |
|                                      | 24 642                       | 356                                        | 838          | 6                                             | 23 442                       | 23 670               | 8  |
| 172                                  | 201 767                      | 225                                        | 57 593       | 3 692                                         | 140 257                      | 98 883               | 9  |
|                                      | 332 043                      | 358                                        | 6 405        | 6                                             | 325 274                      | 335 258              | 10 |
| 8 788                                | 9 399 165                    | 1 008                                      | 196 024      | 43 536                                        | 9 158 597                    | 9 364 495            | 11 |
| 91                                   | 134 947                      | 473                                        | 14 478       | 8                                             | 119 988                      | 146 676              | 12 |
| 3                                    | 614 869                      | 12 086                                     | 28 203       | 26                                            | 574 554                      | 557 906              | 13 |
| 192 688                              | 5 521 864                    | 823                                        | 101 530      | 2                                             | 5 419 509                    | 4 864 103            | 14 |
| 109                                  | 305 707                      | 608                                        | 20 297       | 7                                             | 284 795                      | 298 087              | 15 |
|                                      | 398 165                      | 192                                        | 11 345       | 7                                             | 386 621                      | 485 042              | 16 |
| 14 040                               | 495 000                      | 2 211                                      | 9 519        | 50                                            | 483 220                      | 491 031              | 17 |
| 76                                   | 211 343                      | 656                                        | 8 218        | 7                                             | 202 462                      | 221 865              | 18 |
| 49                                   | 4 541 960                    | 718                                        | 72 057       | 51                                            | 4 469 134                    | 4 092 878            | 19 |
|                                      | 183 300                      | 216                                        | 5 146        |                                               | 177 938                      | 164 494              | 20 |
| 7 915                                | 1 125 740                    | 1 329                                      | 59 725       | 20                                            | 1 064 666                    | 1 081 688            | 21 |
|                                      | 27 500                       | 95                                         | 2 571        | 2                                             | 24 832                       | 27 045               | 22 |
|                                      | 53 354                       | 93                                         | 17 315       | 2                                             | 35 944                       | 81 682               | 23 |
| 82 454                               | 2 843 465                    |                                            | 64 200       |                                               | 2 779 265                    | 2 714 725            | 24 |
| 902                                  | 357 108                      | 5 615                                      | 14 428       | 28                                            | 337 037                      | 383 102              | 25 |
| 35 126                               | 10 047 963                   | 623                                        | 90 002       | 67                                            | 9 957 271                    | 9 820 006            | 26 |
| 1 295                                | 814 787                      | 3 571                                      | 15 047       | 241                                           | 795 928                      | 827 614              | 27 |
|                                      | 93 300                       | 1 654                                      | 2 090        | 10                                            | 89 546                       | 109 558              | 28 |
|                                      | 2 040 545                    | 6 107                                      | 76 146       | 141                                           | 1 958 151                    | 2 025 927            | 29 |
|                                      | 80 981                       | 473                                        | 13 659       | 5                                             | 66 844                       | 77 035               | 30 |
| 77 864                               | 227 864                      |                                            |              |                                               | 227 864                      | 185 000              | 31 |
| 421 827                              | 42 109 217                   | 44 564                                     | 1 029 809    | 116 621                                       | 40 918 223 (*)<br>39 691 (9) | 40 337 097<br>17 973 |    |
| 421 827 (10)                         | 42 109 217                   | 44 564                                     | 1 029 809    | 116 621                                       | 40 957 914                   | 40 355 070           |    |
|                                      | 30 981 781                   | 44 564                                     | 811 227      | 116 579                                       | 30 009 411                   | 29 966 321           |    |
| 421 827                              | 11 127 436                   |                                            | 218 582      | 42                                            | 10 908 812                   | 10 370 776           |    |

(3) Act respecting the town of Schefferville (S.Q., 1986, c. 51). Deferred appropriations of \$913 045 from 1992-1993 for the Ministère des Affaires municipales, as authorized by Order-in-Council 1484-92 of October, 7, 1992.

(4) Including permanent appropriations of \$500 000 authorized by Order-in-Council 1005-93 of July 14, 1993 for the operation of the Commission d'évaluation de l'enseignement collégial (S.Q., 1993, c. 26).

(5) Including permanent appropriations of \$3 448 300 authorized by Order-in-Council 1861-93 of December 15, 1993 for the application of the Act respecting the legal publicity of sole proprietorships, partnerships and legal persons (S.Q., 1993, c. 48).

(6) Including permanent appropriations of \$200 000 authorized by Order-in-Council 1505-93 of October 27, 1993 for the operation of the Conseil des aînés (S.Q., 1992, c. 64).

(7) Including permanent appropriations of \$773 000 authorized by Order-in-Council 248-94 of February 9, 1994 for the establishment of the Régie des alcools, des courses et des jeux (S.Q., 1993, c. 39).

(8) The comparative figures for 1993 have been reclassified to make them consistent with the 1994 presentation. They have also been adjusted by \$21 902 654 to take into account the creation of the specific purpose accounts.

(9) Does not refer to a voted or a permanent appropriation.

(10) Not included in budgetary estimates.



TRANSFER PAYMENTS  
Summary Statement of Expenditure  
Fiscal year ended March 31, 1994

(in thousands of dollars)

| BENEFICIARIES                                                                                    | P A Y M E N T S   |                |                |                  | 1994              | 1993<br>(1)       |
|--------------------------------------------------------------------------------------------------|-------------------|----------------|----------------|------------------|-------------------|-------------------|
|                                                                                                  | Operating         | Capital        | DEBT SERVICE   |                  |                   |                   |
|                                                                                                  |                   |                | Principal      | Interest         |                   |                   |
| Enterprises                                                                                      | 832 008           | 96 010         | 29             | 220              | 928 267           | 793 901           |
| Health and social services establishments                                                        | 8 926 326         | 75             | 96 165         | 243 934          | 9 266 500         | 9 145 060         |
| School boards and educational institutions                                                       | 8 705 323         | 16 601         | 204 295        | 556 314          | 9 482 533         | 9 675 230         |
| Municipalities                                                                                   | 686 031           | 118 299        | 157 852        | 456 534          | 1 418 716         | 1 314 823         |
| Non-profit organizations                                                                         | 640 491           | 21 866         | 4 697          | 10 109           | 677 163           | 671 691           |
| Individuals                                                                                      | 7 540 441         | 59 414         |                |                  | 7 599 855         | 7 251 405         |
| Government enterprises, agencies and special funds                                               | 651 185           | 4 934          | 22 642         | 23 097           | 701 858           | 884 912           |
|                                                                                                  | <u>27 981 805</u> | <u>317 199</u> | <u>485 680</u> | <u>1 290 208</u> | <u>30 074 892</u> | <u>29 737 022</u> |
| Breakdown by Department or Agency                                                                |                   |                |                |                  |                   |                   |
| Affaires internationales                                                                         | 16 778            |                |                |                  | 16 778            | 15 455            |
| Affaires municipales                                                                             | 582 109           | 86 137         |                |                  | 668 246           | 697 520           |
| Agriculture, Pêcheries et Alimentation                                                           | 423 174           | 35 671         |                |                  | 458 845           | 457 736           |
| Assemblée nationale                                                                              | 29                |                |                |                  | 29                | 16                |
| Communautés culturelles et Immigration                                                           | 20 162            |                |                |                  | 20 162            | 22 533            |
| Communications                                                                                   | 71 118            |                | 5 425          | 1 525            | 78 068            | 74 050            |
| Conseil du trésor                                                                                |                   |                |                |                  |                   | 136               |
| Conseil exécutif                                                                                 | 60 789            | 22 145         |                |                  | 82 934            | 41 249            |
| Culture                                                                                          | 190 602           | 13 224         | 17 458         | 36 927           | 258 211           | 265 630           |
| Éducation et Science                                                                             | 8 245 868         | 14 088         | 204 232        | 556 164          | 9 020 352         | 9 221 900         |
| Énergie et Ressources                                                                            | 29 716            | 50             |                |                  | 29 766            | 47 765            |
| Environnement                                                                                    | 14 956            |                | 84 997         | 350 310          | 450 263           | 431 499           |
| Finances                                                                                         | 50                |                |                |                  | 50                | 47                |
| Forêts                                                                                           | 12 640            | 23 854         |                |                  | 36 494            | 47 952            |
| Industrie, Commerce et Technologie                                                               | 277 596           | 36 755         | 6 000          | 50               | 320 401           | 415 606           |
| Justice                                                                                          | 152 380           |                |                |                  | 152 380           | 148 257           |
| Loisir, Chasse et Pêche                                                                          | 53 310            | 4 701          | 469            | 1 429            | 59 909            | 65 995            |
| Main-d'oeuvre, Sécurité du revenu et Formation professionnelle                                   | 4 157 631         | 2 361          |                |                  | 4 159 992         | 3 797 503         |
| Organismes relevant de la ministre déléguée à la Condition féminine                              | 164 772           | 2 299          |                |                  | 167 071           | 153 310           |
| Organismes relevant du ministre délégué à l'Administration et à la Fonction publique             | 479 220           |                |                |                  | 479 220           | 483 432           |
| Organismes relevant du ministre responsable de l'application de la Charte de la langue française | 781               |                |                |                  | 781               | 800               |
| Personnes désignées par l'Assemblée nationale                                                    | 2 459             |                |                |                  | 2 459             | 6 834             |
| Régie de l'assurance-maladie du Québec                                                           | 2 774 540         | 2 587          | 600            | 1 538            | 2 779 265         | 2 714 725         |
| Revenu                                                                                           | 12 439            |                |                |                  | 12 439            | 2 080             |
| Santé et Services sociaux                                                                        | 9 517 399         | 1 161          | 97 013         | 244 345          | 9 859 918         | 9 718 225         |
| Sécurité publique                                                                                | 15 576            | 2 228          |                |                  | 17 804            | 18 145            |
| Tourisme                                                                                         | 59 839            | 808            | 279            | 1 445            | 62 371            | 77 031            |
| Transports                                                                                       | 636 771           | 69 130         | 69 207         | 96 475           | 871 583           | 792 827           |
| Travail                                                                                          | 9 101             |                |                |                  | 9 101             | 18 764            |
|                                                                                                  | <u>27 981 805</u> | <u>317 199</u> | <u>485 680</u> | <u>1 290 208</u> | <u>30 074 892</u> | <u>29 737 022</u> |

TOTAL: Payments for capital expenditures and the repayment of the principal on borrowings made for capital expenditures

802 879

(1) Certain transfer payments allocated to a specific purpose in respect of a contract or an agreement were paid out of a specific purpose account. The comparative figures for 1993 have been adjusted accordingly. The information on expenditure is presented according to the structure of departments and agencies which prevailed prior to the restructuring of January 11, 1994. The comparative figures for 1993 have been reclassified to make them consistent with the 1994 presentation.



APPROPRIATIONS, EXPENDITURE AND CHANGES  
BY MISSION, DOMAIN, SECTOR AND PROGRAM  
Fiscal year ended March 31, 1994

(in thousands of dollars)

|                                                          | Program<br>Details<br>Page | Initial<br>Appropriations | Supplementary<br>Appropriations | Transfers &<br>Jurisdiction<br>Changes |
|----------------------------------------------------------|----------------------------|---------------------------|---------------------------------|----------------------------------------|
|                                                          |                            | +                         | +                               | +,(-)                                  |
| <b>ECONOMIC MISSION</b>                                  |                            |                           |                                 |                                        |
| <b>Domain: Natural Resources and Primary Industries</b>  |                            |                           |                                 |                                        |
| <b>Sector: Agriculture</b>                               |                            |                           |                                 |                                        |
| Research and Instruction                                 | 2-36                       | 36 894                    |                                 | 537                                    |
| Farm Financing                                           | 2-36                       | 93 851                    |                                 | 596                                    |
| Permanent                                                |                            | 1 143                     |                                 |                                        |
| Farm Production Assistance                               | 2-38                       | 89 521                    | 11 500                          | 953                                    |
| Permanent                                                |                            | 60                        |                                 |                                        |
| Farm Insurance                                           | 2-38                       | 286 087                   |                                 | 628                                    |
| Bio-food Produce Marketing                               | 2-38                       | 38 134                    |                                 | 757                                    |
| Permanent                                                |                            |                           |                                 |                                        |
| Régie des marchés agricoles et alimentaires<br>du Québec | 2-40                       | 3 798                     |                                 | 27                                     |
| Farm Land Management                                     | 2-40                       | 62 145                    | 10 000                          | 316                                    |
| Internal Management and Support                          | 2-40                       | 40 296                    |                                 | 4 737                                  |
| Permanent                                                |                            | 19                        |                                 |                                        |
| Commission des courses du Québec                         | 2-40                       | 13 386                    |                                 | (4 193)                                |
| Total for the sector                                     |                            | 665 334                   | 21 500                          | 4 358                                  |
| <b>Sector: Forestry</b>                                  |                            |                           |                                 |                                        |
| Coordination and Management                              | 2-198                      | 62 469                    |                                 | 5 391                                  |
| Permanent                                                |                            | 10                        |                                 |                                        |
| Management of Forest Heritage                            | 2-198                      | 96 058                    | 6 410                           | 4 587                                  |
| Permanent                                                |                            | 2 500                     |                                 |                                        |
| Forest Improvement                                       | 2-198                      | 111 591                   |                                 | 11 767                                 |
| Forestry Financing                                       | 2-200                      | 4 418                     |                                 | 2                                      |
| Permanent                                                |                            | 395                       |                                 |                                        |
| Total for the sector                                     |                            | 277 441                   | 6 410                           | 21 747                                 |
| <b>Sector: Mining</b>                                    |                            |                           |                                 |                                        |
| Mineral Resources Management and Development             | 2-158                      | 55 610                    |                                 | 2 089                                  |
| Permanent                                                |                            | 150                       |                                 |                                        |
| Administration                                           | 2-160                      | 27 107                    |                                 | 3 050                                  |
| Permanent                                                |                            | 10                        |                                 |                                        |
| Total for the sector                                     |                            | 82 877                    |                                 | 5 139                                  |
| <b>Sector: Energy</b>                                    |                            |                           |                                 |                                        |
| Régie du gaz naturel                                     | 2-158                      | 1 950                     |                                 | 227                                    |
| Energy Development                                       | 2-158                      | 14 475                    |                                 | 2 194                                  |
| Total for the sector                                     |                            | 16 425                    |                                 | 2 421                                  |

(\*) The comparative figures for 1993 have been reclassified to make them consistent with the 1994 presentation. They have also been adjusted by \$21 902 654 to take into account the creation of the specific purpose accounts.

(1) Part of the decrease, i.e. \$12.6 million, may be attributed to lower interest rates and the remainder, i.e. \$7.0 million, to payments spread out over a three-year period for subsidies to institutions.

(2) The increase is mainly due to higher contribution rates under the various farm income stabilization insurance programs.

(3) Operating expenditures decreased by \$14.0 million. Part of the decrease, i.e. \$7.0 million, is attributable to the reduction in the amount of management work carried out by Rexfor in poorly regenerated zones in public forests.

(4) The decrease is mainly due to the lower cash requirements of the Société nationale de l'amiante in 1994.

| Other<br>Permanent<br>Appropriations | Authorized<br>Appropriations | CHANGES                                    |              | Investments,<br>Loans,<br>Advances &<br>Other | EXPENDITURE |      |
|--------------------------------------|------------------------------|--------------------------------------------|--------------|-----------------------------------------------|-------------|------|
|                                      |                              | Unexpended Appropriations                  |              |                                               | 1994        | 1993 |
|                                      |                              | Suspension<br>of Right<br>to Commit<br>(-) | Other<br>(-) |                                               |             |      |
| +                                    | -                            |                                            |              |                                               | -           |      |
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APPROPRIATIONS, EXPENDITURE AND CHANGES  
BY MISSION, DOMAIN, SECTOR AND PROGRAM  
Fiscal year ended March 31, 1994

(in thousands of dollars)

|                                                                                                                                  | Program<br>Details<br>Page | Initial<br>Appropriations | Supplementary<br>Appropriations | Transfers &<br>Jurisdiction<br>Changes |
|----------------------------------------------------------------------------------------------------------------------------------|----------------------------|---------------------------|---------------------------------|----------------------------------------|
|                                                                                                                                  |                            | +                         | +                               | +,(-)                                  |
| <b>ECONOMIC MISSION (cont'd)</b>                                                                                                 |                            |                           |                                 |                                        |
| <b>Domain: Natural Resources and Primary Industries (cont'd)</b>                                                                 |                            |                           |                                 |                                        |
| <b>Sector: Fisheries and Aquiculture</b>                                                                                         |                            |                           |                                 |                                        |
| Fisheries and Aquiculture Development<br>Permanent                                                                               | 2-42                       | 25 481                    |                                 | 87                                     |
| Total for the sector                                                                                                             |                            | 25 481                    |                                 | 87                                     |
| Total for the domain                                                                                                             |                            | 1 067 558                 | 27 910                          | 33 752                                 |
| <b>Domain: Secondary Industries and Technological Development</b>                                                                |                            |                           |                                 |                                        |
| <b>Sector: Secondary Industries and Technological Development</b>                                                                |                            |                           |                                 |                                        |
| Technological Development                                                                                                        | 2-102                      | 80 061                    | 7 500                           | (40 848)                               |
| Science                                                                                                                          | 2-136                      | 20 687                    |                                 | 5 331                                  |
| Technical Support for the Manufacturing,<br>Commercial and Cooperative Sectors and<br>for Technological Development<br>Permanent | 2-210                      | 50 766<br>10              |                                 | 599                                    |
| Financial Support for the Manufacturing, Commercial<br>and Cooperative Sectors and for Technological<br>Development              | 2-210                      | 249 066                   |                                 | 20 260                                 |
| Support for Government Corporations and Agencies                                                                                 | 2-210                      | 74 303                    |                                 | 676                                    |
| Total for the sector                                                                                                             |                            | 474 893                   | 7 500                           | (13 982)                               |
| <b>Sector: Economic Development</b>                                                                                              |                            |                           |                                 |                                        |
| Provision for the Economic Action Plan                                                                                           | 2-104                      |                           | 30 300                          | (11 000)                               |
| Total for the sector                                                                                                             |                            |                           | 30 300                          | (11 000)                               |
| Total for the domain                                                                                                             |                            | 474 893                   | 37 800                          | (24 982)                               |
| <b>Domain: Manpower Development</b>                                                                                              |                            |                           |                                 |                                        |
| <b>Sector: Manpower and Employment</b>                                                                                           |                            |                           |                                 |                                        |
| Student Employment                                                                                                               | 2-212                      | 4 761                     |                                 | (2 276)                                |
| Manpower Development<br>Permanent                                                                                                | 2-256                      | 278 550                   |                                 | (4 473)                                |
| Job Development and Labour Market<br>Integration                                                                                 | 2-256                      | 81 482                    |                                 | 3 792                                  |
| Total for the sector                                                                                                             |                            | 364 793                   |                                 | (2 957)                                |
| Total for the domain                                                                                                             |                            | 364 793                   |                                 | (2 957)                                |

(5) The change is attributable to the \$27.8 million increase in subsidies to the Société Innovatech du Grand Montréal.

(6) Part of the increase, i.e. \$16.7 million, is due to the higher subsidies awarded to the Société de développement industriel du Québec (SDI) for writing off loans guaranteed by the Government (\$93.4 million in 1994 compared with \$76.7 million in 1993). The remainder, i.e. \$17.0 million, is attributable to subsidies paid to the SDI to offset financial expenses related to its interest-free investments.

| Other<br>Permanent<br>Appropriations | Authorized<br>Appropriations | CHANGES                                    |               | Investments,<br>Loans,<br>Advances &<br>Other | EXPENDITURE               |                         |
|--------------------------------------|------------------------------|--------------------------------------------|---------------|-----------------------------------------------|---------------------------|-------------------------|
|                                      |                              | Unexpended Appropriations                  |               |                                               | 1994                      | 1993                    |
|                                      |                              | Suspension<br>of Right<br>to Commit<br>(-) | Other<br>(-)  |                                               | (*)                       |                         |
| +                                    | -                            |                                            |               |                                               | -                         |                         |
|                                      |                              |                                            |               |                                               |                           |                         |
|                                      | 25 568                       |                                            | 2 728         | 444                                           | 22 396                    | 24 548<br>515           |
|                                      | 25 568                       |                                            | 2 728         | 444                                           | 22 396                    | 25 063                  |
| 206                                  | 1 129 426                    | 1 789                                      | 77 088        | 471                                           | 1 050 078                 | 1 094 005               |
|                                      |                              |                                            |               |                                               |                           |                         |
|                                      | 46 713<br>26 018             |                                            | 15 340<br>343 |                                               | 31 373 (5)<br>25 675      | 3 456<br>22 147         |
|                                      | 51 365<br>10                 | 151                                        | 3 776         | 6                                             | 47 432<br>10              | 49 777<br>10            |
|                                      | 269 326<br>74 979            | 41                                         | 7 027<br>225  | 1                                             | 262 257 (6)<br>74 754 (7) | 226 733<br>206 307      |
|                                      | 468 411                      | 192                                        | 26 711        | 7                                             | 441 501                   | 508 430                 |
|                                      | 19 300                       |                                            | 19 300        |                                               |                           |                         |
|                                      | 19 300                       |                                            | 19 300        |                                               |                           |                         |
|                                      | 487 711                      | 192                                        | 46 011        | 7                                             | 441 501                   | 508 430                 |
|                                      |                              |                                            |               |                                               |                           |                         |
|                                      | 2 485<br>274 077             |                                            | 317<br>26 470 |                                               | 2 168<br>247 607          | 2 215<br>227 806<br>588 |
|                                      | 85 274                       |                                            | 6 798         |                                               | 78 476 (8)                | 56 285                  |
|                                      | 361 836                      |                                            | 33 585        |                                               | 328 251                   | 286 894                 |
|                                      | 361 836                      |                                            | 33 585        |                                               | 328 251                   | 286 894                 |

(7) Including \$32.0 million paid to Sidbec in 1994 (\$92.3 million in 1993), \$20.1 million of which was used in 1994 (\$76.3 million in 1993) to repay the principal on borrowings, and \$11.6 million paid to Mil-Davie, a subsidiary of the Société générale de financement, to absorb the costs incurred by that subsidiary in building frigates for the Government of Canada (\$82.5 million in 1993).

(8) The increase is mainly due to the higher number of participants (22 085 in 1994 compared with 16 005 in 1993) in the Employment Integration Assistance Program (PAIE).

APPROPRIATIONS, EXPENDITURE AND CHANGES  
BY MISSION, DOMAIN, SECTOR AND PROGRAM  
Fiscal year ended March 31, 1994

(in thousands of dollars)

|                                                                              | Program<br>Details<br>Page | Initial<br>Appropriations | Supplemen-<br>tary<br>Appropriations | Transfers &<br>Jurisdic-<br>tion<br>Changes |
|------------------------------------------------------------------------------|----------------------------|---------------------------|--------------------------------------|---------------------------------------------|
|                                                                              |                            | +                         | +                                    | +,(-)                                       |
| <b>ECONOMIC MISSION (cont'd)</b>                                             |                            |                           |                                      |                                             |
| <b>Domain: Services</b>                                                      |                            |                           |                                      |                                             |
| <b>Sector: Tourism</b>                                                       |                            |                           |                                      |                                             |
| Promotion and Development of<br>Tourism<br>Permanent                         | 2-358                      | 92 636<br>10              |                                      | 654                                         |
| Total for the sector                                                         |                            | 92 646                    |                                      | 654                                         |
| <b>Sector: Financial Market</b>                                              |                            |                           |                                      |                                             |
| The Inspector General of Financial Institutions<br>Permanent                 | 2-188                      | 22 330                    | 3 448                                | 229                                         |
| Control, Supervision and Development of the<br>Securities Trade<br>Permanent | 2-188                      | 10 068<br>67              |                                      | 54                                          |
| Total for the sector                                                         |                            | 32 465                    | 3 448                                | 283                                         |
| <b>Sector: Communications</b>                                                |                            |                           |                                      |                                             |
| Régie des télécommunications                                                 | 2-82                       | 1 803                     |                                      | 12                                          |
| Commission d'accès à l'information                                           | 2-84                       | 2 707                     |                                      | 129                                         |
| Total for the sector                                                         |                            | 4 510                     |                                      | 141                                         |
| Total for the domain                                                         |                            | 129 621                   | 3 448                                | 1 078                                       |
| <b>Domain: Transportation</b>                                                |                            |                           |                                      |                                             |
| <b>Sector: Land Transportation</b>                                           |                            |                           |                                      |                                             |
| Land Transportation Systems<br>Permanent                                     | 2-366                      | 352 229<br>329            |                                      | 129                                         |
| Road Construction and Maintenance of<br>Transportation Infrastructures       | 2-366                      | 1 100 108                 |                                      | 343                                         |
| Internal Management and Support<br>Permanent                                 | 2-366                      | 96 511<br>19              |                                      | 5 911                                       |
| Commission des transports du Québec                                          | 2-368                      | 10 697                    |                                      | 459                                         |
| Total for the sector                                                         |                            | 1 559 893                 |                                      | 6 842                                       |
| <b>Sector: Maritime and Air Transportation</b>                               |                            |                           |                                      |                                             |
| Maritime and Air Transportation                                              | 2-368                      | 49 435                    |                                      | 224                                         |
| Total for the sector                                                         |                            | 49 435                    |                                      | 224                                         |
| Total for the domain                                                         |                            | 1 609 328                 |                                      | 7 066                                       |
| <b>TOTAL FOR THE MISSION</b>                                                 |                            | <b>3 646 193</b>          | <b>69 158</b>                        | <b>13 957</b>                               |

(9) The decrease is attributable mainly to the lower subsidies awarded to the Régie des installations olympiques (\$8.4 million in 1994 compared with \$16.0 million in 1993) and to a non-recurring amount of \$5.0 million paid out in 1992-1993 for the 350th anniversary of Montréal.



| Other<br>Permanent<br>Appropriations | Authorized<br>Appropriations | CHANGES                                    |              | Investments,<br>Loans,<br>Advances &<br>Other | EXPENDITURE |      |
|--------------------------------------|------------------------------|--------------------------------------------|--------------|-----------------------------------------------|-------------|------|
|                                      |                              | Unexpended Appropriations                  |              |                                               | 1994        | 1993 |
|                                      |                              | Suspension<br>of Right<br>to Commit<br>(-) | Other<br>(-) |                                               | (*)         |      |
| +                                    | -                            |                                            |              |                                               | -           |      |
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APPROPRIATIONS, EXPENDITURE AND CHANGES  
BY MISSION, DOMAIN, SECTOR AND PROGRAM  
Fiscal year ended March 31, 1994

(in thousands of dollars)

|                                                                  | Program<br>Details<br>Page | Initial<br>Appropriations | Supplementary<br>Appropriations | Transfers &<br>Jurisdiction<br>Changes |
|------------------------------------------------------------------|----------------------------|---------------------------|---------------------------------|----------------------------------------|
|                                                                  |                            | +                         | +                               | +,(-)                                  |
| <b>EDUCATIONAL AND CULTURAL MISSION</b>                          |                            |                           |                                 |                                        |
| <b>Domain: Education</b>                                         |                            |                           |                                 |                                        |
| <b>Sector: Education</b>                                         |                            |                           |                                 |                                        |
| Private Education                                                | 2-130                      | 280 731                   |                                 | 1 323                                  |
| Permanent                                                        |                            | 8 482                     |                                 |                                        |
| Public Elementary and Secondary Education                        | 2-132                      | 5 332 636                 |                                 | 14 268                                 |
| Permanent                                                        |                            | 86 605                    |                                 |                                        |
| Popular Education                                                | 2-132                      | 9 548                     |                                 |                                        |
| College Education                                                | 2-136                      | 1 316 037                 | 5 188                           | 675                                    |
| Permanent                                                        |                            | 23 540                    |                                 |                                        |
| University Education                                             | 2-136                      | 1 640 622                 |                                 | 1 616                                  |
| Permanent                                                        |                            | 1 114                     |                                 |                                        |
| Fund for Training Researchers and for<br>Assistance for Research | 2-138                      | 50 544                    |                                 | 26                                     |
| Teachers Pension Plan                                            | 2-278                      |                           |                                 |                                        |
| Permanent                                                        |                            | 452 207                   |                                 |                                        |
| Total for the sector                                             |                            | 9 202 066                 | 5 188                           | 17 908                                 |
| <b>Sector: Administration and Services</b>                       |                            |                           |                                 |                                        |
| Radio-Québec                                                     | 2-84                       | 70 412                    |                                 |                                        |
| Administration                                                   | 2-130                      | 104 904                   |                                 | 845                                    |
| Permanent                                                        |                            | 10                        |                                 |                                        |
| Consultation                                                     | 2-130                      | 2 480                     |                                 | 367                                    |
| Administration                                                   | 2-134                      | 45 661                    |                                 | 262                                    |
| Permanent                                                        |                            | 10                        |                                 |                                        |
| Consultation                                                     | 2-134                      | 3 992                     |                                 | (345)                                  |
| Permanent                                                        |                            |                           | 500                             |                                        |
| Financial Assistance to Students                                 | 2-134                      | 420 498                   | 8 720                           |                                        |
| Permanent                                                        |                            |                           |                                 |                                        |
| School Transportation                                            | 2-368                      | 424 149                   |                                 | 2                                      |
| Total for the sector                                             |                            | 1 072 116                 | 9 220                           | 1 131                                  |
| Total for the domain                                             |                            | 10 274 182                | 14 408                          | 19 039                                 |
| <b>Domain: Culture</b>                                           |                            |                           |                                 |                                        |
| <b>Sector: Arts, Letters and Cultural Property</b>               |                            |                           |                                 |                                        |
| Planning, Internal Management and Support                        | 2-114                      | 44 425                    |                                 | 2 109                                  |
| Permanent                                                        |                            | 9                         |                                 |                                        |
| Development of Cultural Circles                                  | 2-114                      | 111 493                   |                                 | 743                                    |
| National Institutions                                            | 2-116                      | 21 509                    |                                 | 79                                     |
| Advisory Bodies and Government Corporations                      | 2-116                      | 98 224                    |                                 | 135                                    |
| Permanent                                                        |                            | 14 635                    |                                 |                                        |
| Conseil des arts et des lettres du Québec                        | 2-118                      | 38 682                    |                                 |                                        |
| Charter of the French Language                                   | 2-284                      | 27 455                    |                                 | 45                                     |
| Total for the sector                                             |                            | 356 432                   |                                 | 3 111                                  |
| Total for the domain                                             |                            | 356 432                   |                                 | 3 111                                  |

(10) These decreases are mainly due to the change in the rates used to distribute school year costs over the Government's fiscal year, which were reduced from 70% to 68% for the school board network and from 81.8% to 75% for universities. The rates were changed because of the earlier receipts for educational institutions entailed by the measures implemented in 1990-1991 in regard to the broadening of the school property tax base and the increase in university tuition fees. The revised rates led to a decrease in expenditure of \$98.5 million for the school board network and of \$106.4 million for universities.

| Other<br>Permanent<br>Appropriations | Authorized<br>Appropriations | CHANGES                                    |         | Investments,<br>Loans,<br>Advances &<br>Other | EXPENDITURE |            |
|--------------------------------------|------------------------------|--------------------------------------------|---------|-----------------------------------------------|-------------|------------|
|                                      |                              | Unexpended Appropriations                  |         |                                               | 1994        | 1993       |
|                                      |                              | Suspension<br>of Right<br>to Commit<br>(-) | Other   |                                               |             |            |
| +                                    | -                            | (-)                                        | (-)     | (-)                                           | (*)         |            |
|                                      |                              |                                            |         |                                               |             |            |
|                                      | 282 054                      |                                            | 111     |                                               | 281 943     | 270 395    |
| 540                                  | 9 022                        |                                            | 818     |                                               | 8 204       | 9 654      |
|                                      | 5 346 904                    | 458                                        | 143 253 |                                               | 5 203 193   | 5 348 506  |
| 6 568                                | 93 173                       |                                            | 5 953   |                                               | 87 220      | 100 697    |
|                                      | 9 548                        |                                            | 90      |                                               | 9 458       | 10 062     |
|                                      | 1 321 900                    |                                            | 19 211  |                                               | 1 302 689   | 1 272 980  |
| 1 543                                | 25 083                       |                                            | 1 126   |                                               | 23 957      | 27 648     |
|                                      | 1 642 238                    |                                            | 5 555   |                                               | 1 636 683   | 1 714 903  |
| 73                                   | 1 187                        |                                            | 193     |                                               | 994         | 1 124      |
|                                      | 50 570                       |                                            |         |                                               | 50 570      | 49 001     |
|                                      | 452 207                      |                                            | 19 033  |                                               | 433 174     | 434 337    |
| 8 724                                | 9 233 886                    | 458                                        | 195 343 |                                               | 9 038 085   | 9 239 307  |
|                                      |                              |                                            |         |                                               |             |            |
|                                      | 70 412                       |                                            | 250     |                                               | 70 162      | 64 455     |
|                                      | 105 749                      | 358                                        | 5 153   | 7                                             | 100 231     | 106 205    |
|                                      | 10                           |                                            | 8       |                                               | 2           | 6          |
|                                      | 2 847                        |                                            | 120     |                                               | 2 727       | 2 471      |
|                                      | 45 923                       | 192                                        | 1 910   | 1                                             | 43 820      | 44 653     |
| 29                                   | 39                           |                                            |         |                                               | 39          | 22         |
|                                      | 3 647                        |                                            | 537     |                                               | 3 110       | 3 880      |
|                                      | 500                          |                                            | 312     | 1                                             | 187         |            |
|                                      | 429 218                      |                                            | 11 331  | 43 527                                        | 374 360     | 376 783    |
| 35                                   | 35                           |                                            |         |                                               | 35          |            |
|                                      | 424 151                      | 335                                        | 8 481   |                                               | 415 335     | 400 953    |
|                                      |                              |                                            |         |                                               |             |            |
| 64                                   | 1 082 531                    | 885                                        | 28 102  | 43 536                                        | 1 010 008   | 999 428    |
|                                      |                              |                                            |         |                                               |             |            |
| 8 788                                | 10 316 417                   | 1 343                                      | 223 445 | 43 536                                        | 10 048 093  | 10 238 735 |
|                                      |                              |                                            |         |                                               |             |            |
|                                      | 46 534                       | 358                                        | 516     | 2                                             | 45 658      | 45 671     |
|                                      | 9                            |                                            |         |                                               | 9           | 10         |
|                                      | 112 236                      |                                            | 4 009   |                                               | 108 227     | 111 003    |
|                                      | 21 588                       |                                            | 172     | 4                                             | 21 412      | 22 276     |
|                                      | 98 359                       |                                            | 1 063   |                                               | 97 296      | 99 512     |
|                                      | 14 635                       |                                            | 345     |                                               | 14 290      | 22 244     |
|                                      | 38 682                       |                                            | 300     |                                               | 38 382      | 34 542     |
|                                      | 27 500                       | 95                                         | 2 571   | 2                                             | 24 832      | 27 045     |
|                                      |                              |                                            |         |                                               |             |            |
|                                      | 359 543                      | 453                                        | 8 976   | 8                                             | 350 106     | 362 303    |
|                                      |                              |                                            |         |                                               |             |            |
|                                      | 359 543                      | 453                                        | 8 976   | 8                                             | 350 106     | 362 303    |

APPROPRIATIONS, EXPENDITURE AND CHANGES  
BY MISSION, DOMAIN, SECTOR AND PROGRAM  
Fiscal year ended March 31, 1994

(in thousands of dollars)

|                                                            | Program<br>Details<br>Page | Initial<br>Appropriations | Supplementary<br>Appropriations | Transfers &<br>Jurisdiction<br>Changes |
|------------------------------------------------------------|----------------------------|---------------------------|---------------------------------|----------------------------------------|
|                                                            |                            | +                         | +                               | +,(-)                                  |
| <b>EDUCATIONAL AND CULTURAL MISSION (cont'd)</b>           |                            |                           |                                 |                                        |
| <b>Domain: Immigration</b>                                 |                            |                           |                                 |                                        |
| <b>Sector: Immigration</b>                                 |                            |                           |                                 |                                        |
| Cultural Communities and Immigration                       | 2-74                       | 114 023                   |                                 | 1 769                                  |
| Permanent                                                  |                            | 10                        |                                 |                                        |
| Conseil des Communautés culturelles et<br>de l'Immigration | 2-74                       | 919                       |                                 | 4                                      |
| Total for the sector                                       |                            | 114 952                   |                                 | 1 773                                  |
| Total for the domain                                       |                            | 114 952                   |                                 | 1 773                                  |
| <b>Domain: Recreation and Wildlife</b>                     |                            |                           |                                 |                                        |
| <b>Sector: Recreation and Wildlife</b>                     |                            |                           |                                 |                                        |
| Development of Recreation, Sport and<br>Outdoor Activities | 2-238                      | 52 721                    |                                 | 789                                    |
| Coordination of Wildlife Resources                         | 2-238                      | 15 047                    |                                 | 1 257                                  |
| Regional Operations                                        | 2-238                      | 92 835                    |                                 | 861                                    |
| Internal Management and Support                            | 2-240                      | 44 391                    |                                 | 1 502                                  |
| Permanent                                                  |                            | 9                         |                                 |                                        |
| Régie de la sécurité dans les sports du Québec             | 2-240                      | 1 845                     |                                 | 10                                     |
| Total for the sector                                       |                            | 206 848                   |                                 | 4 419                                  |
| Total for the domain                                       |                            | 206 848                   |                                 | 4 419                                  |
| <b>TOTAL FOR THE MISSION</b>                               |                            | <b>10 952 414</b>         | <b>14 408</b>                   | <b>28 342</b>                          |
| <b>SOCIAL MISSION</b>                                      |                            |                           |                                 |                                        |
| <b>Domain: Income Security</b>                             |                            |                           |                                 |                                        |
| <b>Sector: Income Security Plans</b>                       |                            |                           |                                 |                                        |
| Assistance to Persons Brought before the Courts            | 2-226                      | 110 918                   |                                 | 5 731                                  |
| Crime Victims Compensation                                 | 2-228                      |                           |                                 |                                        |
| Permanent                                                  |                            | 24 478                    |                                 |                                        |
| Income Security                                            | 2-254                      | 3 702 074                 | 149 587                         | (14 985)                               |
| Maternity Allowances                                       | 2-254                      | 14 940                    |                                 |                                        |
| Income Security for Cree Hunters And Trappers              | 2-254                      | 16 231                    |                                 |                                        |
| Parental Wage Assistance Program                           | 2-302                      | 11 211                    |                                 | 1 121                                  |
| Total for the sector                                       |                            | 3 879 852                 | 149 587                         | (8 133)                                |

(11) The increase is due to the indexation of last resort assistance benefits by around 2% per year as of January 1, 1993 ("Employment Incentives" and "Financial Support" programs) and to the indexation of the needs scales of the "Financial Support" program by 1.9% per year as of January 1, 1994. It is also attributable to an increase in the average number of recipient households, from 430 246 in 1993 to 459 643 in 1994.



| Other<br>Permanent<br>Appropriations | Authorized<br>Appropriations | CHANGES                             |       | Investments,<br>Loans,<br>Advances &<br>Other | EXPENDITURE |      |
|--------------------------------------|------------------------------|-------------------------------------|-------|-----------------------------------------------|-------------|------|
|                                      |                              | Unexpended Appropriations           |       |                                               | 1994<br>(*) | 1993 |
|                                      |                              | Suspension<br>of Right<br>to Commit | Other |                                               |             |      |
|                                      |                              | (-)                                 | (-)   |                                               |             |      |
| +                                    | -                            |                                     |       | (-)                                           | -           |      |
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APPROPRIATIONS, EXPENDITURE AND CHANGES  
BY MISSION, DOMAIN, SECTOR AND PROGRAM  
Fiscal year ended March 31, 1994

(in thousands of dollars)

|                                                    | Program<br>Details<br>Page | Initial<br>Appropriations | Supplemen-<br>tary<br>Appropriations | Transfers &<br>Jurisdiction<br>Changes |
|----------------------------------------------------|----------------------------|---------------------------|--------------------------------------|----------------------------------------|
|                                                    |                            | +                         | +                                    | +,(-)                                  |
| <b>SOCIAL MISSION (cont'd)</b>                     |                            |                           |                                      |                                        |
| <b>Domain: Income Security (cont'd)</b>            |                            |                           |                                      |                                        |
| <b>Sector: Administration and Services</b>         |                            |                           |                                      |                                        |
| Management and Clientele Services                  | 2-252                      | 292 282                   |                                      | 2 226                                  |
| Permanent                                          |                            | 9                         |                                      |                                        |
| Delegated Administration of Income                 |                            |                           |                                      |                                        |
| Security Programs                                  | 2-252                      | 13 460                    | 1 042                                | 1 450                                  |
| Administration and Management of the Commission    |                            |                           |                                      |                                        |
| des affaires sociales                              | 2-252                      | 4 092                     |                                      | 152                                    |
| Total for the sector                               |                            | 309 843                   | 1 042                                | 3 828                                  |
| Total for the domain                               |                            | 4 189 695                 | 150 629                              | (4 305)                                |
| <b>Domain: Health and Social Services</b>          |                            |                           |                                      |                                        |
| <b>Sector: Prevention and Improvement</b>          |                            |                           |                                      |                                        |
| Services Provided by Local Community               |                            |                           |                                      |                                        |
| Service Centres                                    | 2-310                      | 692 522                   |                                      | 1 879                                  |
| Permanent                                          |                            | 4 931                     |                                      |                                        |
| Support for Volunteer Organizations                | 2-310                      | 88 421                    |                                      | 910                                    |
| Total for the sector                               |                            | 785 874                   |                                      | 2 789                                  |
| <b>Sector: Health Recovery</b>                     |                            |                           |                                      |                                        |
| Health Insurance Plan                              | 2-295                      |                           |                                      |                                        |
| Permanent                                          |                            | 2 761 011                 |                                      |                                        |
| Services Provided by Hospital Centres              | 2-310                      | 4 501 422                 |                                      | 36 312                                 |
| Permanent                                          |                            | 1 543 586                 |                                      |                                        |
| Total for the sector                               |                            | 8 806 019                 |                                      | 36 312                                 |
| <b>Sector: Social Rehabilitation</b>               |                            |                           |                                      |                                        |
| Services Provided by Child and Youth Protection    |                            |                           |                                      |                                        |
| Centres and Rehabilitation Centres for Youth       |                            |                           |                                      |                                        |
| and Mothers in Difficulty                          | 2-312                      | 557 317                   |                                      | 4 318                                  |
| Permanent                                          |                            | 6 143                     |                                      |                                        |
| Services Provided by Rehabilitation Centres for    |                            |                           |                                      |                                        |
| Mentally or Physically Handicapped Persons,        |                            |                           |                                      |                                        |
| and for Drug Addicts                               | 2-312                      | 514 259                   |                                      | (759)                                  |
| Permanent                                          |                            | 3 694                     |                                      |                                        |
| Services Provided by Reception and Lodging Centres |                            |                           |                                      |                                        |
| and by Extended Care Hospital Centres              | 2-314                      | 1 347 246                 |                                      | (791)                                  |
| Permanent                                          |                            | 10 901                    |                                      |                                        |
| Office des personnes handicapées du Québec         | 2-318                      | 46 140                    |                                      | 165                                    |
| Total for the sector                               |                            | 2 485 700                 |                                      | 2 933                                  |

| Other<br>Permanent<br>Appropriations | Authorized<br>Appropriations | CHANGES                             |       | Investments,<br>Loans,<br>Advances &<br>Other | EXPENDITURE |      |
|--------------------------------------|------------------------------|-------------------------------------|-------|-----------------------------------------------|-------------|------|
|                                      |                              | Unexpended Appropriations           |       |                                               | 1994        | 1993 |
|                                      |                              | Suspension<br>of Right<br>to Commit | Other |                                               |             |      |
|                                      |                              | (-)                                 | (-)   |                                               |             |      |
| +                                    | -                            |                                     |       |                                               | (*)         |      |
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APPROPRIATIONS, EXPENDITURE AND CHANGES  
BY MISSION, DOMAIN, SECTOR AND PROGRAM  
Fiscal year ended March 31, 1994

(in thousands of dollars)

|                                                                                                | Program<br>Details<br>Page | Initial<br>Appropriations | Supplemen-<br>tary<br>Appropriations | Transfers &<br>Jurisdic-<br>tion<br>Changes |
|------------------------------------------------------------------------------------------------|----------------------------|---------------------------|--------------------------------------|---------------------------------------------|
|                                                                                                |                            | +                         | +                                    | +,(-)                                       |
| <b>SOCIAL MISSION (cont'd)</b>                                                                 |                            |                           |                                      |                                             |
| <b>Domain: Health and Social Services (cont'd)</b>                                             |                            |                           |                                      |                                             |
| <b>Sector: Administration and Services</b>                                                     |                            |                           |                                      |                                             |
| Coordination of Research                                                                       | 2-314                      | 55 356                    |                                      | 3 130                                       |
| Administration and Regional Coordination of<br>Health and Social Service Programs<br>Permanent | 2-316                      | 604 466<br>1 947          | 200                                  | (10 878)                                    |
| Total for the sector                                                                           |                            | 661 769                   | 200                                  | (7 748)                                     |
| Total for the domain                                                                           |                            | 12 739 362                | 200                                  | 34 286                                      |
| <b>Domain: Day Care Services</b>                                                               |                            |                           |                                      |                                             |
| <b>Sector: Day Care Services</b>                                                               |                            |                           |                                      |                                             |
| Office des services de garde à l'enfance                                                       | 2-266                      | 187 811                   |                                      | (9 028)                                     |
| Total for the sector                                                                           |                            | 187 811                   |                                      | (9 028)                                     |
| Total for the domain                                                                           |                            | 187 811                   |                                      | (9 028)                                     |
| <b>Domain: Housing</b>                                                                         |                            |                           |                                      |                                             |
| <b>Sector: Housing</b>                                                                         |                            |                           |                                      |                                             |
| Société d'habitation du Québec<br>Permanent                                                    | 2-18                       | 378 581<br>74             |                                      | 302                                         |
| Conciliation between Tenants and Landlords                                                     | 2-18                       | 16 738                    |                                      | 719                                         |
| Total for the sector                                                                           |                            | 395 393                   |                                      | 1 021                                       |
| Total for the domain                                                                           |                            | 395 393                   |                                      | 1 021                                       |
| <b>TOTAL FOR THE MISSION</b>                                                                   |                            | <b>17 512 261</b>         | <b>150 829</b>                       | <b>21 974</b>                               |

(12) The decrease is attributable to home construction and renovation assistance programs whose cost went from \$148.1 million in 1993 to \$89.5 million in 1994.

| Other<br>Permanent<br>Appropriations | Authorized<br>Appropriations | CHANGES                             |       | Investments,<br>Loans,<br>Advances &<br>Other | EXPENDITURE |      |
|--------------------------------------|------------------------------|-------------------------------------|-------|-----------------------------------------------|-------------|------|
|                                      |                              | Unexpended Appropriations           |       |                                               | 1994<br>(*) | 1993 |
|                                      |                              | Suspension<br>of Right<br>to Commit | Other |                                               |             |      |
|                                      |                              | (-)                                 | (-)   |                                               |             |      |
| +                                    | -                            |                                     |       |                                               | -           |      |
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APPROPRIATIONS, EXPENDITURE AND CHANGES  
BY MISSION, DOMAIN, SECTOR AND PROGRAM  
Fiscal year ended March 31, 1994

(in thousands of dollars)

|                                                                                                | Program<br>Details<br>Page | Initial<br>Appropriations | Supplemen-<br>tary<br>Appropriations | Transfers &<br>Jurisdic-<br>tion<br>Changes |
|------------------------------------------------------------------------------------------------|----------------------------|---------------------------|--------------------------------------|---------------------------------------------|
|                                                                                                |                            | +                         | +                                    | +,(-)                                       |
| <b>GOVERNMENTAL MISSION</b>                                                                    |                            |                           |                                      |                                             |
| <b>Domain: Political Institutions</b>                                                          |                            |                           |                                      |                                             |
| <b>Sector: National Assembly</b>                                                               |                            |                           |                                      |                                             |
| Internal Management and Administration                                                         | 2-64                       | 7 969                     |                                      |                                             |
| Permanent                                                                                      |                            |                           |                                      |                                             |
| Parliamentary, Informational and Material                                                      |                            |                           |                                      |                                             |
| Resources                                                                                      | 2-64                       |                           |                                      |                                             |
| Permanent                                                                                      |                            | 33 808                    |                                      |                                             |
| Statutory Support Services for Members of Parliament                                           | 2-66                       |                           |                                      |                                             |
| Permanent                                                                                      |                            | 35 277                    |                                      |                                             |
| Commissions on the Process of Determining the<br>Political and Constitutional Future of Québec |                            |                           |                                      |                                             |
| Permanent                                                                                      |                            |                           |                                      |                                             |
| The Public Protector                                                                           | 2-290                      | 5 368                     |                                      | 33                                          |
| Permanent                                                                                      |                            | 62                        |                                      |                                             |
| The Auditor General                                                                            | 2-290                      | 15 819                    |                                      |                                             |
| Administration of the Electoral System                                                         | 2-290                      |                           |                                      |                                             |
| Permanent                                                                                      |                            | 32 072                    |                                      |                                             |
| Total for the sector                                                                           |                            | 130 375                   |                                      | 33                                          |
| <b>Sector: The Executive</b>                                                                   |                            |                           |                                      |                                             |
| Lieutenant-Governor's Office                                                                   | 2-98                       | 552                       |                                      |                                             |
| Support Services for the Prime Minister and the<br>Conseil exécutif                            | 2-98                       | 28 863                    |                                      | 2 523                                       |
| Permanent                                                                                      |                            | 1 441                     |                                      |                                             |
| Promotion of Women's Rights and Family                                                         | 2-98                       | 5 800                     |                                      | 496                                         |
| Permanent                                                                                      |                            | 10                        |                                      |                                             |
| Native Affairs                                                                                 | 2-100                      | 5 711                     |                                      | 591                                         |
| Permanent                                                                                      |                            | 9                         |                                      |                                             |
| Total for the sector                                                                           |                            | 42 386                    |                                      | 3 610                                       |
| <b>Sector: Judicial Institutions</b>                                                           |                            |                           |                                      |                                             |
| Formulation of Decisions                                                                       | 2-226                      | 432                       |                                      |                                             |
| Permanent                                                                                      |                            | 35 047                    |                                      |                                             |
| Administrative Support for Judicial Activity                                                   | 2-226                      | 91 434                    |                                      | 5 775                                       |
| Permanent                                                                                      |                            |                           |                                      |                                             |
| Protection of Human Rights and Freedoms                                                        | 2-226                      | 11 446                    |                                      | 205                                         |
| Administration                                                                                 | 2-228                      | 109 455                   |                                      | 4 191                                       |
| Permanent                                                                                      |                            | 283                       |                                      |                                             |
| Search for the Causes and Circumstances of Death                                               | 2-344                      | 6 908                     |                                      | 71                                          |
| Total for the sector                                                                           |                            | 255 005                   |                                      | 10 242                                      |

(13) The 1993 expenditure figures take into account an expenditure of \$47.3 million for the referendum held on October 26, 1992.

| Other<br>Permanent<br>Appropriations | Authorized<br>Appropriations | CHANGES                             |        | Investments,<br>Loans,<br>Advances &<br>Other | EXPENDITURE |         |
|--------------------------------------|------------------------------|-------------------------------------|--------|-----------------------------------------------|-------------|---------|
|                                      |                              | Unexpended Appropriations           |        |                                               | 1994<br>(*) | 1993    |
|                                      |                              | Suspension<br>of Right<br>to Commit | Other  |                                               |             |         |
|                                      |                              | (-)                                 | (-)    |                                               |             |         |
| +                                    | -                            |                                     |        |                                               | -           |         |
|                                      |                              |                                     |        |                                               |             |         |
|                                      | 7 969                        |                                     | 1 608  | 1                                             | 6 360       | 6 577   |
|                                      | 33 808                       |                                     | 6 680  |                                               | 27 128      | 29 467  |
|                                      | 35 277                       |                                     | 1 250  | 36                                            | 33 991      | 32 848  |
|                                      | 5 401                        | 93                                  | 52     |                                               | 5 256       | 1 387   |
|                                      | 62                           |                                     | 1      |                                               | 61          | 5 474   |
|                                      | 15 819                       |                                     | 620    | 1                                             | 15 198      | 61      |
|                                      | 32 072                       |                                     | 16 642 | 1                                             | 15 429 (13) | 14 925  |
|                                      | 130 408                      | 93                                  | 26 853 | 39                                            | 103 423     | 61 222  |
|                                      | 552                          |                                     | 7      |                                               | 545         | 151 961 |
|                                      | 31 386                       | 198                                 | 960    | 2                                             | 30 226      | 627     |
| 155                                  | 1 596                        |                                     | 133    |                                               | 1 463       | 28 656  |
|                                      | 6 296                        | 9                                   | 404    |                                               | 5 883       | 1 385   |
| 14                                   | 24                           |                                     |        |                                               | 24          | 4 173   |
|                                      | 6 302                        | 9                                   | 827    |                                               | 5 466       |         |
| 3                                    | 12                           |                                     |        |                                               | 12          | 4 462   |
| 172                                  | 46 168                       | 216                                 | 2 331  | 2                                             | 43 619      | 39 303  |
|                                      | 432                          |                                     | 75     |                                               | 357         |         |
| 919                                  | 35 966                       |                                     |        |                                               | 35 966      | 36 290  |
|                                      | 97 209                       |                                     | 485    | 34                                            | 96 690      | 99 318  |
| 6                                    | 6                            |                                     |        |                                               | 6           | 25      |
|                                      | 11 651                       | 33                                  | 119    | 2                                             | 11 497      | 12 042  |
|                                      | 113 646                      | 2 099                               | 5 660  | 4                                             | 105 883     | 111 773 |
| 354                                  | 637                          |                                     |        |                                               | 637         | 499     |
|                                      | 6 979                        | 52                                  | 353    | 1                                             | 6 573       | 7 103   |
| 1 279                                | 266 526                      | 2 184                               | 6 692  | 41                                            | 257 609     | 267 050 |

APPROPRIATIONS, EXPENDITURE AND CHANGES  
BY MISSION, DOMAIN, SECTOR AND PROGRAM  
Fiscal year ended March 31, 1994

(in thousands of dollars)

|                                                                             | Program<br>Details<br>Page | Initial<br>Appropriations | Supplementary<br>Appropriations | Transfers &<br>Jurisdiction<br>Changes |
|-----------------------------------------------------------------------------|----------------------------|---------------------------|---------------------------------|----------------------------------------|
|                                                                             |                            | +                         | +                               | +,(-)                                  |
| <b>GOVERNMENTAL MISSION (cont'd)</b>                                        |                            |                           |                                 |                                        |
| <b>Domain: Political Institutions (cont'd)</b>                              |                            |                           |                                 |                                        |
| <b>Sector: Municipal Management</b>                                         |                            |                           |                                 |                                        |
| Municipal Development                                                       | 2-14                       | 15 488                    |                                 | 154                                    |
| Administrative and Financial Assistance and Supervision Permanent           | 2-14                       | 90 472                    | 913                             | 5 583                                  |
| Real Estate Assessment                                                      | 2-14                       | 266 268                   |                                 | 72                                     |
| General Administration Permanent                                            | 2-16                       | 14 621                    |                                 | 116                                    |
| Relations with Municipalities                                               | 2-16                       | 21 044                    |                                 | 13                                     |
| Total for the sector                                                        |                            | 407 903                   | 913                             | 5 938                                  |
| Total for the domain                                                        |                            | 835 669                   | 913                             | 19 823                                 |
| <b>Domain: Central Administration</b>                                       |                            |                           |                                 |                                        |
| <b>Sector: Personnel Management</b>                                         |                            |                           |                                 |                                        |
| Commission administrative des régimes de retraite et d'assurances Permanent | 2-274                      | 48 168                    |                                 | 754                                    |
| Commission de la fonction publique                                          | 2-276                      | 340 902                   |                                 | 58                                     |
| Office des ressources humaines                                              | 2-276                      | 2 412                     |                                 | 5 761                                  |
| Contributions of the Government as an Employer Permanent                    | 2-276                      | 24 254                    |                                 | (568)                                  |
|                                                                             |                            | 236 450                   |                                 |                                        |
|                                                                             |                            | 7 427                     |                                 |                                        |
| Total for the sector                                                        |                            | 659 613                   |                                 | 6 005                                  |
| <b>Sector: Financial Management</b>                                         |                            |                           |                                 |                                        |
| Budget Management and Administrative Policies Permanent                     | 2-92                       | 24 277                    |                                 | 355                                    |
| Economic and Fiscal Policies Studies                                        | 2-186                      | 10                        |                                 | 23                                     |
| Financial Policies and Operations Permanent                                 | 2-186                      | 5 712                     |                                 | 34                                     |
| Comptroller of Finance                                                      | 2-186                      | 6 431                     |                                 | (403)                                  |
| Contingency Fund                                                            | 2-188                      | 6 267                     |                                 | (103 976)                              |
| Internal Management and Support Permanent                                   | 2-188                      | 22 860                    |                                 | 370                                    |
| Tax Administration Permanent                                                | 2-302                      | 198 686                   |                                 | 3 759                                  |
| Allowance for doubtful accounts Permanent                                   |                            | 52 119                    |                                 |                                        |
| Allowance for loss on share investments                                     |                            | 150 000                   |                                 |                                        |
| Total for the sector                                                        |                            | 772 193                   |                                 | (99 838)                               |

(14) The increase is mainly due to the higher compensation awarded to assist less affluent municipalities and to offset the impact of the municipal tax reform.

(\*\*) Does not refer to a voted or a permanent appropriation.

| Other<br>Permanent<br>Appropriations | Authorized<br>Appropriations | CHANGES                                    |              | Investments,<br>Loans,<br>Advances &<br>Other | EXPENDITURE |      |
|--------------------------------------|------------------------------|--------------------------------------------|--------------|-----------------------------------------------|-------------|------|
|                                      |                              | Unexpended Appropriations                  |              |                                               | 1994        | 1993 |
|                                      |                              | Suspension<br>of Right<br>to Commit<br>(-) | Other<br>(-) |                                               | (*)         |      |
| +                                    | -                            |                                            |              | (-)                                           | -           |      |
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APPROPRIATIONS, EXPENDITURE AND CHANGES  
BY MISSION, DOMAIN, SECTOR AND PROGRAM  
Fiscal year ended March 31, 1994

(in thousands of dollars)

|                                                                                                    | Program<br>Details<br>Page | Initial<br>Appropriations | Supplemen-<br>tary<br>Appropriations | Transfers &<br>Jurisdic-<br>tion<br>Changes |
|----------------------------------------------------------------------------------------------------|----------------------------|---------------------------|--------------------------------------|---------------------------------------------|
|                                                                                                    |                            | +                         | +                                    | +,(-)                                       |
| <b>GOVERNMENTAL MISSION (cont'd)</b>                                                               |                            |                           |                                      |                                             |
| <b>Domain: Central Administration (cont'd)</b>                                                     |                            |                           |                                      |                                             |
| <b>Sector: Support Services</b>                                                                    |                            |                           |                                      |                                             |
| Supply and Services                                                                                | 2-58                       | 21 365                    |                                      | 150                                         |
| Permanent                                                                                          |                            | 10                        |                                      |                                             |
| Fulfilment of Departments' and Agencies' Commit-<br>ments toward the Société immobilière du Québec | 2-58                       | 27 400                    |                                      | (21 187)                                    |
| Coordination and Internal Management                                                               | 2-82                       | 20 743                    |                                      | 2 607                                       |
| Permanent                                                                                          |                            | 10                        |                                      |                                             |
| Media and Information                                                                              | 2-82                       | 18 589                    |                                      | 383                                         |
| Information Technology                                                                             | 2-82                       | 4 414                     |                                      | 231                                         |
| Government Legal Services                                                                          | 2-228                      | 25 387                    |                                      | 122                                         |
| Legislative Affairs                                                                                | 2-228                      | 6 745                     |                                      | 36                                          |
| Total for the sector                                                                               |                            | 124 663                   |                                      | (17 658)                                    |
| <b>Sector: Statistics, Planning and Coordination</b>                                               |                            |                           |                                      |                                             |
| Financial Assistance to the Société d'aménagement<br>de l'Outaouais                                | 2-16                       | 339                       |                                      |                                             |
| Regional Affairs                                                                                   | 2-102                      | 71 819                    |                                      | 5 065                                       |
| Statistics, Socio-economic Forecasts and<br>Overall Research                                       | 2-190                      | 7 861                     |                                      | 52                                          |
| Total for the sector                                                                               |                            | 80 019                    |                                      | 5 117                                       |
| Total for the domain                                                                               |                            | 1 636 488                 |                                      | (106 374)                                   |
| <b>Domain: Intergovernmental Relations</b>                                                         |                            |                           |                                      |                                             |
| <b>Sector: Intergovernmental Relations</b>                                                         |                            |                           |                                      |                                             |
| International Affairs Promotion and<br>Development                                                 | 2-6                        | 125 423                   |                                      | 2 135                                       |
| Permanent                                                                                          |                            | 109                       |                                      |                                             |
| Canadian Intergovernmental Affairs                                                                 | 2-100                      | 12 677                    |                                      | 25                                          |
| Total for the sector                                                                               |                            | 138 209                   |                                      | 2 160                                       |
| Total for the domain                                                                               |                            | 138 209                   |                                      | 2 160                                       |

| Other<br>Permanent<br>Appropriations | Authorized<br>Appropriations | CHANGES                                    |                  | Investments,<br>Loans,<br>Advances &<br>Other | EXPENDITURE     |      |
|--------------------------------------|------------------------------|--------------------------------------------|------------------|-----------------------------------------------|-----------------|------|
|                                      |                              | Unexpended Appropriations                  |                  |                                               | 1994<br><br>(*) | 1993 |
|                                      |                              | Suspension<br>of Right<br>to Commit<br>(-) | Other<br><br>(-) |                                               |                 |      |
| +                                    | -                            |                                            |                  |                                               | -               |      |
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APPROPRIATIONS, EXPENDITURE AND CHANGES  
BY MISSION, DOMAIN, SECTOR AND PROGRAM  
Fiscal year ended March 31, 1994

(in thousands of dollars)

|                                                                                           | Program<br>Details<br>Page | Initial<br>Appropriations | Supplemen-<br>tary<br>Appropriations | Transfers &<br>Jurisdiction<br>Changes |
|-------------------------------------------------------------------------------------------|----------------------------|---------------------------|--------------------------------------|----------------------------------------|
|                                                                                           |                            | +                         | +                                    | +, (-)                                 |
| <b>GOVERNMENTAL MISSION (cont'd)</b>                                                      |                            |                           |                                      |                                        |
| <b>Domain: Protection of Persons and Property</b>                                         |                            |                           |                                      |                                        |
| <b>Sector: Legal Supervision of the Socio-economic Framework</b>                          |                            |                           |                                      |                                        |
| Land Inventory and Management                                                             | 2-158                      | 26 185                    |                                      | 1 809                                  |
| Organization and Regulation of Professions                                                | 2-138                      | 3 227                     |                                      | 273                                    |
| Consumer Protection                                                                       | 2-230                      | 14 529                    |                                      | 262                                    |
| Conseil du statut de la femme                                                             | 2-266                      | 4 486                     |                                      | 31                                     |
| Control of Liquor Permits, Races and Games<br>of Chance                                   | 2-344                      | 8 021                     |                                      | 1 138                                  |
| Permanent                                                                                 |                            | 3                         | 773                                  |                                        |
| Labour Relations and Right of Association                                                 | 2-392                      | 12 962                    |                                      | 88                                     |
| Financial Assistance to the Institut de recherche<br>et d'information sur la rémunération | 2-392                      | 2 010                     |                                      |                                        |
| Conseil des services essentiels                                                           | 2-392                      |                           |                                      |                                        |
| Permanent                                                                                 |                            | 3 251                     |                                      |                                        |
| Administration and Internal Management                                                    | 2-392                      | 12 714                    |                                      | 39                                     |
| Permanent                                                                                 |                            | 10                        |                                      |                                        |
| Régie du bâtiment du Québec                                                               | 2-394                      | 35 046                    |                                      | 784                                    |
| Total for the sector                                                                      |                            | 122 444                   | 773                                  | 4 424                                  |
| <b>Sector: Litigation</b>                                                                 |                            |                           |                                      |                                        |
| Criminal and Penal Affairs                                                                | 2-230                      | 33 108                    |                                      | 175                                    |
| Permanent                                                                                 |                            | 1 201                     |                                      |                                        |
| Total for the sector                                                                      |                            | 34 309                    |                                      | 175                                    |
| <b>Sector: Public Safety</b>                                                              |                            |                           |                                      |                                        |
| Safety and Prevention                                                                     | 2-344                      | 37 663                    |                                      | 2 930                                  |
| Permanent                                                                                 |                            | 2 004                     |                                      |                                        |
| Supervision of Police Ethics                                                              | 2-346                      | 5 371                     |                                      | 59                                     |
| Sûreté du Québec                                                                          | 2-346                      | 484 055                   |                                      | 2 711                                  |
| Administration                                                                            | 2-346                      | 20 788                    |                                      | 241                                    |
| Permanent                                                                                 |                            | 10                        |                                      |                                        |
| Civil Safety                                                                              | 2-348                      | 8 307                     |                                      | 290                                    |
| Permanent                                                                                 |                            | 3 083                     |                                      |                                        |
| Financial Assistance to the Commission de<br>la santé et de la sécurité du travail        | 2-394                      | 14 077                    |                                      |                                        |
| Total for the sector                                                                      |                            | 575 358                   |                                      | 6 231                                  |
| <b>Sector: Penal Institutions</b>                                                         |                            |                           |                                      |                                        |
| Custody of Prisoners and Reintegration<br>of Delinquents into Society                     | 2-344                      | 226 589                   |                                      | 2 477                                  |
| Total for the sector                                                                      |                            | 226 589                   |                                      | 2 477                                  |
| Total for the domain                                                                      |                            | 958 700                   | 773                                  | 13 307                                 |

| Other<br>Permanent<br>Appropriations | Authorized<br>Appropriations | CHANGES                                    |              | Investments,<br>Loans,<br>Advances &<br>Other | EXPENDITURE |      |
|--------------------------------------|------------------------------|--------------------------------------------|--------------|-----------------------------------------------|-------------|------|
|                                      |                              | Unexpended Appropriations                  |              |                                               | 1994        | 1993 |
|                                      |                              | Suspension<br>of Right<br>to Commit<br>(-) | Other<br>(-) |                                               |             |      |
| +                                    | -                            |                                            |              |                                               | -           |      |
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APPROPRIATIONS, EXPENDITURE AND CHANGES  
BY MISSION, DOMAIN, SECTOR AND PROGRAM  
Fiscal year ended March 31, 1994

(in thousands of dollars)

|                                                                                  | Program<br>Details<br>Page | Initial<br>Appropriations | Supplementary<br>Appropriations | Transfers &<br>Jurisdiction<br>Changes |
|----------------------------------------------------------------------------------|----------------------------|---------------------------|---------------------------------|----------------------------------------|
|                                                                                  |                            | +                         | +                               | +,(-)                                  |
| <b>GOVERNMENTAL MISSION (cont'd)</b>                                             |                            |                           |                                 |                                        |
| <b>Domain: Environmental Protection</b>                                          |                            |                           |                                 |                                        |
| <b>Sector: Environmental Habitats</b>                                            |                            |                           |                                 |                                        |
| Management of Environmental Habitats                                             | 2-170                      | 101 354                   |                                 | 5 841                                  |
| Total for the sector                                                             |                            | 101 354                   |                                 | 5 841                                  |
| <b>Sector: Water Quality</b>                                                     |                            |                           |                                 |                                        |
| Financial Assistance for Waterworks<br>and Sewage System Construction            | 2-16                       | 32 092                    |                                 |                                        |
| Debt Service under the Sewage<br>Treatment Program                               | 2-170                      | 456 738                   |                                 |                                        |
| Total for the sector                                                             |                            | 488 830                   |                                 |                                        |
| <b>Sector: Administration and Services</b>                                       |                            |                           |                                 |                                        |
| Internal Management and Support<br>Permanent                                     | 2-170                      | 43 736<br>10              |                                 | 435                                    |
| Advisory Bodies                                                                  | 2-172                      | 6 121                     | 425                             | 206                                    |
| Total for the sector                                                             |                            | 49 867                    | 425                             | 641                                    |
| Total for the domain                                                             |                            | 640 051                   | 425                             | 6 482                                  |
| <b>TOTAL FOR THE MISSION</b>                                                     |                            | <b>4 209 117</b>          | <b>2 111</b>                    | <b>(64 602)</b>                        |
| <b>GOVERNMENT DEBT MISSION</b>                                                   |                            |                           |                                 |                                        |
| <b>Domain: Government Debt</b>                                                   |                            |                           |                                 |                                        |
| <b>Sector: Government Debt</b>                                                   |                            |                           |                                 |                                        |
| Direct Debt Service and Interest<br>on the Retirement Plans Account<br>Permanent | 2-190                      | 91 684<br>5 039 215       |                                 | 329                                    |
| Total for the sector                                                             |                            | 5 130 899                 |                                 | 329                                    |
| Total for the domain                                                             |                            | 5 130 899                 |                                 | 329                                    |
| <b>TOTAL FOR THE MISSION</b>                                                     |                            | <b>5 130 899</b>          |                                 | <b>329</b>                             |
| <b>TOTAL FOR ALL MISSIONS</b>                                                    |                            | <b>41 450 884</b>         | <b>236 506</b>                  |                                        |
| Voted                                                                            |                            | 30 751 109                | 230 672                         |                                        |
| Permanent                                                                        |                            | 10 699 775                | 5 834                           |                                        |

(15) Includes \$3 757.9 million (\$3 484.0 million in 1993) for direct debt service and \$1 566.0 million (\$1 280.9 million in 1993) for interest on the retirement plans account.

(16) Not included in budgetary estimates.

| Other<br>Permanent<br>Appropriations | Authorized<br>Appropriations | CHANGES                             |         | Investments,<br>Loans,<br>Advances &<br>Other | EXPENDITURE |           |
|--------------------------------------|------------------------------|-------------------------------------|---------|-----------------------------------------------|-------------|-----------|
|                                      |                              | Unexpended Appropriations           |         |                                               | 1994        | 1993      |
|                                      |                              | Suspension<br>of Right<br>to Commit | Other   |                                               |             |           |
|                                      |                              | (-)                                 | (-)     |                                               |             |           |
| +                                    | -                            |                                     |         |                                               | (*)         |           |
|                                      |                              |                                     |         |                                               |             |           |
|                                      | 107 195                      | 11 500                              | 4 182   | 10                                            | 91 503      | 91 713    |
|                                      | 107 195                      | 11 500                              | 4 182   | 10                                            | 91 503      | 91 713    |
|                                      |                              |                                     |         |                                               |             |           |
|                                      | 32 092                       |                                     | 3 740   |                                               | 28 352      | 27 465    |
|                                      | 456 738                      |                                     | 21 753  |                                               | 434 985     | 417 405   |
|                                      | 488 830                      |                                     | 25 493  |                                               | 463 337     | 444 870   |
|                                      |                              |                                     |         |                                               |             |           |
|                                      | 44 171                       | 580                                 | 1 628   | 2                                             | 41 961      | 44 067    |
| 3                                    | 13                           |                                     |         |                                               | 13          | 10        |
|                                      | 6 752                        | 6                                   | 640     | 14                                            | 6 092       | 4 711     |
|                                      |                              |                                     |         |                                               |             |           |
| 3                                    | 50 936                       | 586                                 | 2 268   | 16                                            | 48 066      | 48 788    |
|                                      |                              |                                     |         |                                               |             |           |
| 3                                    | 646 961                      | 12 086                              | 31 943  | 26                                            | 602 906     | 585 371   |
|                                      |                              |                                     |         |                                               |             |           |
| 89 509                               | 4 236 135                    | 28 782                              | 313 526 | 4 657                                         | 3 928 861   | 4 003 777 |
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## LIST AND DEFINITION OF EXPENDITURE CATEGORIES AND SUPERCATEGORIES

AS DEFINED BY THE CONSEIL DU TRÉSOR AND OUTLINED ON PAGES VII, VIII AND IX  
OF THE 1993-1994 ESTIMATES

## ENUMERATION OF CATEGORIES OF EXPENDITURES

## Full item

## Short title

- 
- 1 - Salaries, Wages and Allowances
  - 2 - Other Remuneration
  - 3 - Transport and Communication Services
  - 4 - Professional, Administrative and Other Services
  - 5 - Maintenance and Repairs
  - 6 - Rent
  - 7 - Materials and Supplies
  - 8 - Equipment
  - 9 - Immoveables (land, capital assets and engineering works)
  - 10 - Transfer Payments
  - 11 - Other Expenditures
  - 12 - Debt Service
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- Salaries
  - Other Remuneration
  - Communications
  - Services
  - Maintenance
  - Rent
  - Supplies
  - Equipment
  - Immoveables
  - Transfer
  - Other
  - Debt Service
- 

## DEFINITION OF CATEGORIES OF EXPENDITURES

**1 - Salaries, Wages and Allowances**

This category includes regular remuneration, overtime payments and certain other indemnities paid directly to regular employees of the public sector. It also includes the salaries and indemnities paid to members of the National Assembly, ministers, judges and members of the Sûreté du Québec. This category also covers social benefits and other contributions of the Government as an employer.

**2 - Other Remuneration**

This category includes regular remuneration, overtime payments and certain other indemnities paid directly to casual employees, students and seasonal employees of the public sector. It also includes payments for social benefits and other contributions of the Government as an employer.

**3 - Transport and Communication Services**

This category includes travelling expenses, costs of mail and delivery, communication, publicity and information expenses.

**4 - Professional, Administrative and Other Services**

This category comprises the purchasing of the following services: a) professional and administrative services; b) fees and expenses of members of juries, committees and commissions; c) insurance and indemnities; d) taxes and governmental services; e) miscellaneous services.

**5 - Maintenance and Repairs**

This category includes the maintenance and repair of material, equipment and immoveables assigned under a contract; it also covers certain work coming under the category of maintenance, on forest and farm land.

**6 - Rent**

This category includes the rent paid for buildings and equipment.

**7 - Materials and Supplies**

This category groups the purchases of ordinary consumer goods.

**8 - Equipment**

This category includes the purchasing of durable moveables.

**9 - Immoveables (land, capital assets and engineering works)**

This category includes purchase and modification of existing immoveables and contracts awarded for the acquisition of new immoveables. However, modifications to existing immoveables, which cost less than \$25 000, are excluded.

**10 - Transfer Payments**

This category refers to payments made to individuals, corporations or institutions, which constitute neither payment for services to the Government, nor purchases.

**11 - Other Expenditures**

This category is provided for expenditures which cannot be included in the other categories.

**12 - Debt Service**

This category includes interest and other costs resulting from Government loans and interest on the retirement plans account.



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**ENUMERATION OF SUPERCATEGORIES OF EXPENDITURES**


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**Item**


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Operating - Personnel  
 Operating - Other Expenditures  
 Capital - Personnel  
 Capital - Other Expenditures  
 Transfer Payments

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**DEFINITION OF SUPERCATEGORIES OF EXPENDITURES**
**Operating - Personnel**

This supercategory includes categories 1, "Salaries, Wages and Allowances", and 2, "Other Remuneration".

**Operating - Other Expenditures**

This supercategory includes categories 3, "Transport and Communication Services", 4, "Professional, Administrative and Other Services", 5, "Maintenance and Repairs", 6, "Rent", 7, "Materials and Supplies", 8, "Equipment: purchases having a unit cost lower than \$1 000", 11, "Other Expenditures" and 12, "Debt Service". With the exception of category 12, "Debt Service", this supercategory represents the Government's current operating expenditures for goods and services.

**Capital - Personnel**

This supercategory includes categories 1, "Salaries, Wages and Allowances" and 2, "Other Remuneration".

**Capital - Other Expenditures**

This supercategory primarily includes categories 8, "Equipment: purchases having a unit cost of \$1 000 and over", and 9, "Immoveables (land, capital assets and engineering works)". It also includes categories 3, "Transport and Communication Services", 4, "Professional, Administrative and Other Services", 6, "Rent", 7, "Materials and Supplies", and 11, "Other Expenditures", for construction or renovation work carried out by the Government.

**Transfer Payments**

This supercategory corresponds to category 10 only, because of the sizable amounts involved.

**Loans, Investments, Advances and Other**

This account comprises payments to be made for the purpose of acquiring certain assets. It includes investments in and advances to Government enterprises, advances for the establishment or operation of special funds or operating funds as well as loans granted to municipalities, non-profit organizations and physical and moral persons in the private sector. For the purposes of the presentation of the 1993-1994 Estimates, this account also includes an "Other" item to authorize appropriations to allow transferts of amounts from the Ministère des Affaires municipales to the Société d'habitation du Québec with a view to making disbursements that do not involve expenditures, since the commitments are to be carried to the net debt.



**SUMMARY OF EXPENDITURE BY DEPARTMENT, AGENCY, SUPERCATEGORY AND CATEGORY**  
**Fiscal year ended March 31, 1994**

(in thousands of dollars)

| Supercategories          |                                                                                                        |        | Operating and Capital |                            |                      |                     |               |                  |
|--------------------------|--------------------------------------------------------------------------------------------------------|--------|-----------------------|----------------------------|----------------------|---------------------|---------------|------------------|
| Departments and Agencies |                                                                                                        |        | – Personnel           |                            | – Other expenditure  |                     |               |                  |
|                          |                                                                                                        |        | Salaries              | Other<br>Remune-<br>ration | Total –<br>Personnel | Communi-<br>cations | Services      | Mainte-<br>nance |
| 1                        | Affaires internationales                                                                               | O<br>C | 37 945                | 18 698                     | 56 643               | 12 548              | 7 217         | 409              |
| 2                        | Affaires municipales                                                                                   | O<br>C | 35 916                | 1 742                      | 37 658               | 3 481               | 6 306         | 379              |
| 3                        | Agriculture, Pêcheries<br>et Alimentation                                                              | O<br>C | 140 835               | 12 782                     | 153 617              | 15 549              | 8 845<br>80   | 2 251            |
| 4                        | Approvisionnements et Services                                                                         | O<br>C | 10 911                | 689                        | 11 600               | 813                 | 4 507         | 128              |
| 5                        | Assemblée nationale                                                                                    | O<br>C | 40 544                | 7 463                      | 48 007               | 8 229               | 2 059         | 2 188            |
| 6                        | Communautés culturelles<br>et Immigration                                                              | O<br>C | 37 282                | 15 399                     | 52 681               | 3 039               | 6 820         | 775              |
| 7                        | Communications                                                                                         | O<br>C | 23 104                | 1 167                      | 24 271               | 3 214               | 2 972         | 571              |
| 8                        | Conseil du trésor                                                                                      | O<br>C | 16 873                | 416                        | 17 289               | 575                 | 1 341         | 205              |
| 9                        | Conseil exécutif                                                                                       | O<br>C | 35 189                | 4 597                      | 39 786               | 5 306               | 3 186         | 206              |
| 10                       | Culture                                                                                                | O<br>C | 35 833                | 5 256                      | 41 089               | 3 323               | 3 431         | 634              |
| 11                       | Éducation et Science                                                                                   | O<br>C | 84 030                | 4 925                      | 88 955               | 12 141              | 12 297        | 1 583            |
| 12                       | Énergie et Ressources                                                                                  | O<br>C | 52 675                | 4 610                      | 57 285               | 4 718               | 9 587<br>29   | 1 984            |
| 13                       | Environnement                                                                                          | O<br>C | 78 268                | 7 404                      | 85 672               | 6 460               | 13 409<br>51  | 798              |
| 14                       | Finances                                                                                               | O<br>C | 61 509                | 2 125                      | 63 634               | 4 030               | 12 377        | 524              |
| 15                       | Forêts                                                                                                 | O<br>C | 76 941                | 29 939                     | 106 880              | 5 459               | 98 778<br>179 | 2 734            |
| 16                       | Industrie, Commerce et Technologie                                                                     | O<br>C | 43 019                | 3 057                      | 46 076               | 5 251               | 6 172         | 411              |
| 17                       | Justice                                                                                                | O<br>C | 190 811               | 17 346                     | 208 157              | 14 207              | 26 147        | 1 667            |
| 18                       | Loisir, Chasse et Pêche                                                                                | O<br>C | 80 464                | 14 312<br>198              | 94 776<br>198        | 9 207<br>21         | 7 806<br>442  | 2 915            |
| 19                       | Main-d'oeuvre, Sécurité du revenu<br>et Formation professionnelle                                      | O<br>C | 131 591               | 38 080                     | 169 671              | 16 617              | 84 943        | 3 096            |
| 20                       | Organismes relevant de la ministre<br>délégée à la Condition féminine                                  | O<br>C | 6 713                 | 609                        | 7 322                | 1 141               | 1 146         | 30               |
| 21                       | Organismes relevant du ministre<br>délégué à l'Administration et à<br>la Fonction publique             | O<br>C | 542 314               | 29 682                     | 571 996              | 2 334               | 4 771         | 233              |
| 22                       | Organismes relevant du ministre<br>responsable de l'application de<br>la Charte de la langue française | O<br>C | 17 028                | 207                        | 17 235               | 1 440               | 977           | 185              |

| Operating and Capital |        |          |                |                 |                           |                                   | Transfer ,<br>Payments                           |           |           |
|-----------------------|--------|----------|----------------|-----------------|---------------------------|-----------------------------------|--------------------------------------------------|-----------|-----------|
|                       | Rent   | Supplies | Equip-<br>ment | Fixed<br>Assets | Other<br>Expend-<br>iture | Total -<br>Other Ex-<br>penditure | Total -<br>Personnel &<br>Other Ex-<br>penditure | Total     |           |
| 1 O                   | 19 994 | 1 943    | 167            |                 | 95                        | 42 373                            | 99 016                                           | 16 778    | 115 794   |
| C                     |        |          | 121            |                 |                           | 121                               | 121                                              |           | 121       |
| 2 O                   | 7 211  | 566      | 310            |                 | 13                        | 18 266                            | 55 924                                           | 668 246   | 724 170   |
| C                     |        |          | 262            |                 |                           | 262                               | 262                                              |           | 262       |
| 3 O                   | 22 330 | 6 689    | 639            |                 | 171                       | 56 474                            | 210 091                                          | 458 845   | 668 936   |
| C                     |        | 12       | 1 684          | 813             |                           | 2 589                             | 2 589                                            |           | 2 589     |
| 4 O                   | 2 509  | 334      | 44             |                 | 1                         | 8 336                             | 19 936                                           |           | 19 936    |
| C                     |        |          | 84             |                 |                           | 84                                | 84                                               |           | 84        |
| 5 O                   | 2 888  | 2 047    | 232            |                 | 47                        | 17 690                            | 65 697                                           | 29        | 65 726    |
| C                     |        |          | 1 723          | 30              |                           | 1 753                             | 1 753                                            |           | 1 753     |
| 6 O                   | 12 080 | 981      | 882            |                 | 6                         | 24 583                            | 77 264                                           | 20 162    | 97 426    |
| C                     |        |          | 2 321          |                 |                           | 2 321                             | 2 321                                            |           | 2 321     |
| 7 O                   | 5 834  | 836      | 103            |                 | 56                        | 13 586                            | 37 857                                           | 78 068    | 115 925   |
| C                     |        |          | 41             |                 |                           | 41                                | 41                                               |           | 41        |
| 8 O                   | 3 592  | 327      | 66             |                 | 6                         | 6 112                             | 23 401                                           |           | 23 401    |
| C                     |        |          | 41             |                 |                           | 41                                | 41                                               |           | 41        |
| 9 O                   | 7 565  | 1 007    | 74             |                 | 64                        | 17 408                            | 57 194                                           | 82 934    | 140 128   |
| C                     |        |          | 129            |                 |                           | 129                               | 129                                              |           | 129       |
| 10 O                  | 16 162 | 1 672    | 244            |                 | 92                        | 25 558                            | 66 647                                           | 258 211   | 324 858   |
| C                     |        |          | 416            |                 |                           | 416                               | 416                                              |           | 416       |
| 11 O                  | 20 285 | 2 062    | 256            |                 | 416                       | 49 040                            | 137 995                                          | 9 020 352 | 9 158 347 |
| C                     |        |          | 250            |                 |                           | 250                               | 250                                              |           | 250       |
| 12 O                  | 11 466 | 2 374    | 281            |                 | 301                       | 30 711                            | 87 996                                           | 29 766    | 117 762   |
| C                     |        | 2        | 1 183          | 1 006           | 6                         | 2 226                             | 2 226                                            |           | 2 226     |
| 13 O                  | 12 584 | 3 331    | 408            |                 | 54                        | 37 044                            | 122 716                                          | 450 263   | 572 979   |
| C                     |        | 6        | 1 373          | 144             | 1                         | 1 575                             | 1 575                                            |           | 1 575     |
| 14 O                  | 11 106 | 1 761    | 416            |                 | 5 323 943                 | 5 354 157                         | 5 417 791                                        | 50        | 5 417 841 |
| C                     |        |          | 1 668          |                 |                           | 1 668                             | 1 668                                            |           | 1 668     |
| 15 O                  | 14 391 | 8 196    | 1 865          |                 | 4 266                     | 135 689                           | 242 569                                          | 36 494    | 279 063   |
| C                     |        | 7        | 2 863          | 2 683           |                           | 5 732                             | 5 732                                            |           | 5 732     |
| 16 O                  | 7 064  | 873      | 91             |                 | 44                        | 19 906                            | 65 982                                           | 320 401   | 386 383   |
| C                     |        | 2        | 236            |                 |                           | 238                               | 238                                              |           | 238       |
| 17 O                  | 75 542 | 3 148    | 679            |                 | 194                       | 121 584                           | 329 741                                          | 152 380   | 482 121   |
| C                     |        |          | 1 099          |                 |                           | 1 099                             | 1 099                                            |           | 1 099     |
| 18 O                  | 11 500 | 7 871    | 500            |                 | 95                        | 39 894                            | 134 670                                          | 59 909    | 194 579   |
| C                     | 398    | 583      | 1 509          | 4 679           | 53                        | 7 685                             | 7 883                                            |           | 7 883     |
| 19 O                  | 27 168 | 2 478    | 586            |                 | 2 588                     | 137 476                           | 307 147                                          | 4 159 992 | 4 467 139 |
| C                     |        |          | 1 995          |                 |                           | 1 995                             | 1 995                                            |           | 1 995     |
| 20 O                  | 1 054  | 130      | 19             |                 | 1                         | 3 521                             | 10 843                                           | 167 071   | 177 914   |
| C                     |        |          | 24             |                 |                           | 24                                | 24                                               |           | 24        |
| 21 O                  | 5 096  | 607      | 71             |                 | 232                       | 13 344                            | 585 340                                          | 479 220   | 1 064 560 |
| C                     |        |          | 106            |                 |                           | 106                               | 106                                              |           | 106       |
| 22 O                  | 3 901  | 270      | 30             |                 | 2                         | 6 805                             | 24 040                                           | 781       | 24 821    |
| C                     |        |          | 11             |                 |                           | 11                                | 11                                               |           | 11        |

SUMMARY OF EXPENDITURE BY DEPARTMENT, AGENCY, SUPERCATEGORY AND CATEGORY (cont'd)  
Fiscal year ended March 31, 1994

(in thousands of dollars)

| Supercategories (cont'd)          |                                                  | Operating and Capital |                            |                      |                     |                |                  |
|-----------------------------------|--------------------------------------------------|-----------------------|----------------------------|----------------------|---------------------|----------------|------------------|
| Departments and Agencies (cont'd) |                                                  | - Personnel           |                            |                      | - Other expenditure |                |                  |
|                                   |                                                  | Salaries              | Other<br>Remune-<br>ration | Total -<br>Personnel | Communi-<br>cations | Services       | Mainte-<br>nance |
| 23                                | Personnes désignées par<br>l'Assemblée nationale | 21 707                | 1 658                      | 23 365               | 1 527               | 2 009          | 415              |
|                                   | O                                                |                       |                            |                      |                     |                |                  |
|                                   | C                                                |                       |                            |                      |                     |                |                  |
| 24                                | Régie de l'assurance-maladie<br>du Québec        |                       |                            |                      |                     |                |                  |
|                                   | O                                                |                       |                            |                      |                     |                |                  |
|                                   | C                                                |                       |                            |                      |                     |                |                  |
| 25                                | Revenu                                           | 174 690               | 32 301                     | 206 991              | 20 450              | 9 602          | 3 086            |
|                                   | O                                                |                       |                            |                      |                     |                |                  |
|                                   | C                                                |                       |                            |                      |                     |                |                  |
| 26                                | Santé et Services sociaux                        | 53 878                | 5 588                      | 59 466               | 14 905              | 10 855         | 559              |
|                                   | O                                                |                       |                            |                      |                     |                |                  |
|                                   | C                                                |                       |                            |                      |                     |                |                  |
| 27                                | Sécurité publique                                | 542 114               | 32 241                     | 574 355              | 23 674              | 34 789         | 9 878            |
|                                   | O                                                |                       |                            |                      |                     |                |                  |
|                                   | C                                                |                       |                            |                      |                     |                |                  |
| 28                                | Tourisme                                         | 9 908                 | 1 512                      | 11 420               | 10 207              | 1 701          | 147              |
|                                   | O                                                |                       |                            |                      |                     |                |                  |
|                                   | C                                                |                       |                            |                      |                     |                |                  |
| 29                                | Transports                                       | 206 492               | 31 096                     | 237 588              | 21 771              | 19 645         | 99 990           |
|                                   | O                                                |                       |                            |                      |                     |                |                  |
|                                   | C                                                | 65 964                | 15 849                     | 81 813               | 1 026               | 50 330         |                  |
| 30                                | Travail                                          | 41 349                | 1 005                      | 42 354               | 3 924               | 2 560          | 360              |
|                                   | O                                                |                       |                            |                      |                     |                |                  |
|                                   | C                                                |                       |                            |                      |                     |                |                  |
| 31                                | Allowance for doubtful<br>accounts               |                       |                            |                      |                     |                |                  |
|                                   | O                                                |                       |                            |                      |                     |                |                  |
|                                   | C                                                |                       |                            |                      |                     |                |                  |
| 32                                | Allowance for loss on<br>share investments       |                       |                            |                      |                     |                |                  |
|                                   | O                                                |                       |                            |                      |                     |                |                  |
|                                   | C                                                |                       |                            |                      |                     |                |                  |
|                                   | O                                                | 2 829 933             | 325 906                    | 3 155 839            | 235 540             | 406 255        | 138 341          |
|                                   | C                                                | 65 964                | 16 047                     | 82 011               | 1 047               | 51 111         |                  |
|                                   |                                                  | <b>2 895 897</b>      | <b>341 953</b>             | <b>3 237 850</b>     | <b>236 587</b>      | <b>457 366</b> | <b>138 341</b>   |

O - Supercategory: Operating

C - Supercategory: Capital

(\*) Includes \$5 323 914 446 for debt service at the Ministère des Finances, of which \$1 566 041 814 covers interest on the retirement plans account.

| Operating and Capital |                  |                   |                  |                 |                           |                                   | Transfer<br>Payments                             |                                     |
|-----------------------|------------------|-------------------|------------------|-----------------|---------------------------|-----------------------------------|--------------------------------------------------|-------------------------------------|
|                       | Rent             | Supplies          | Equip-<br>ment   | Fixed<br>Assets | Other<br>Expend-<br>iture | Total -<br>Other Ex-<br>penditure | Total -<br>Personnel &<br>Other Ex-<br>penditure | Total                               |
| 23 O<br>C             | 1 939            | 450               | 182<br>400       |                 | 3 198                     | 9 720<br>400                      | 33 085<br>400                                    | 2 459<br>35 544<br>400              |
| 24 O<br>C             |                  |                   |                  |                 |                           |                                   |                                                  | 2 779 265<br>2 779 265              |
| 25 O<br>C             | 28 534           | 6 217             | 266<br>1 615     |                 | 47 837                    | 115 992<br>1 615                  | 322 983<br>1 615                                 | 12 439<br>335 422<br>1 615          |
| 26 O<br>C             | 9 097            | 2 098             | 232<br>125       |                 | 16                        | 37 762<br>125                     | 97 228<br>125                                    | 9 859 918<br>9 957 146<br>125       |
| 27 O<br>C             | 98 646           | 22 295<br>17      | 1 195<br>10 648  | 31              | 2 596                     | 193 073<br>10 696                 | 767 428<br>10 696                                | 17 804<br>785 232<br>10 696         |
| 28 O<br>C             | 3 230            | 338               | 8<br>2           |                 | 122                       | 15 753<br>2                       | 27 173<br>2                                      | 62 371<br>89 544<br>2               |
| 29 O<br>C             | 64 477<br>4 496  | 89 608<br>23 948  | 1 420<br>17 800  | 370 059         | 1 156<br>1 441            | 298 067<br>469 100                | 535 655<br>550 913                               | 871 583<br>1 407 238<br>550 913     |
| 30 O<br>C             | 7 606            | 735               | 84<br>112        |                 | 8                         | 15 277<br>112                     | 57 631<br>112                                    | 9 101<br>66 732<br>112              |
| 31 O<br>C             |                  |                   |                  |                 | 227 864                   | 227 864                           | 227 864                                          | 227 864                             |
| 32 O<br>C             |                  |                   |                  |                 | 39 691                    | 39 691                            | 39 691                                           | 39 691                              |
|                       | 514 851<br>4 894 | 171 244<br>24 577 | 11 350<br>49 841 | 379 445         | 5 655 175<br>1 501        | 7 132 756<br>512 416              | 10 288 595<br>594 427                            | 30 074 892<br>40 363 487<br>594 427 |
|                       | 519 745          | 195 821           | 61 191           | 379 445         | 5 656 676                 | 7 645 172                         | 10 883 022                                       | 30 074 892<br>40 957 914            |



SUMMARY OF APPROPRIATIONS AND EXPENDITURE BY DEPARTMENT, AGENCY (\*) AND CATEGORY  
Fiscal year ended March 31, 1994

(in thousands of dollars)

| Departments                                                      | Authorized<br>Appropriations | Total<br>Expenditure | Salaries       | Other<br>Remuneration |
|------------------------------------------------------------------|------------------------------|----------------------|----------------|-----------------------|
| <b>AFFAIRES INTERNATIONALES</b>                                  | <b>127 746</b>               | <b>115 915</b>       | <b>37 945</b>  | <b>18 698</b>         |
| <b>AFFAIRES MUNICIPALES</b>                                      |                              |                      |                |                       |
| Department                                                       | 816 469                      | 698 709              | 18 515         | 944                   |
| Bureau de révision de l'évaluation foncière du Québec            | 6 895                        | 6 557                | 4 391          | 343                   |
| Commission municipale du Québec                                  | 2 948                        | 2 865                | 1 962          | 1                     |
| Régie du logement                                                | 17 457                       | 16 301               | 11 048         | 454                   |
|                                                                  | <b>843 769</b>               | <b>724 432</b>       | <b>35 916</b>  | <b>1 742</b>          |
| <b>AGRICULTURE, PÊCHERIES ET ALIMENTATION</b>                    |                              |                      |                |                       |
| Department                                                       | 311 407                      | 299 306              | 104 465        | 7 382                 |
| Commission de protection du territoire agricole du Québec        | 8 501                        | 8 241                | 5 829          | 334                   |
| Commission des courses du Québec                                 | 9 193                        | 9 191                | 554            | 372                   |
| Société de financement agricole                                  |                              |                      |                |                       |
| - Farm financing                                                 | 95 590                       | 69 603               | 14 837         | 885                   |
| Régie des assurances agricoles du Québec                         | 286 715                      | 279 974              | 11 204         | 3 693                 |
| Régie des marchés agricoles et alimentaires du Québec            | 3 825                        | 3 756                | 2 959          | 73                    |
| Tribunal d'appel en matière de protection du territoire agricole | 1 535                        | 1 454                | 987            | 43                    |
|                                                                  | <b>716 766</b>               | <b>671 525</b>       | <b>140 835</b> | <b>12 782</b>         |
| <b>APPROVISIONNEMENTS ET SERVICES</b>                            | <b>27 738</b>                | <b>20 020</b>        | <b>10 911</b>  | <b>689</b>            |
| <b>ASSEMBLÉE NATIONALE</b>                                       | <b>77 054</b>                | <b>67 479</b>        | <b>40 544</b>  | <b>7 463</b>          |
| <b>COMMUNAUTÉS CULTURELLES ET IMMIGRATION</b>                    |                              |                      |                |                       |
| Department                                                       | 115 544                      | 98 709               | 36 575         | 15 323                |
| Bureau de révision en immigration                                | 258                          | 247                  | 175            | 49                    |
| Conseil des Communautés culturelles et de l'Immigration          | 923                          | 791                  | 532            | 27                    |
|                                                                  | <b>116 725</b>               | <b>99 747</b>        | <b>37 282</b>  | <b>15 399</b>         |
| <b>COMMUNICATIONS</b>                                            |                              |                      |                |                       |
| Department                                                       | 117 389                      | 111 538              | 19 843         | 1 092                 |
| Commission d'accès à l'information                               | 2 836                        | 2 665                | 1 865          | 67                    |
| Régie des télécommunications                                     | 1 815                        | 1 763                | 1 396          | 8                     |
|                                                                  | <b>122 040</b>               | <b>115 966</b>       | <b>23 104</b>  | <b>1 167</b>          |

(\*) Agencies whose operations are provided for through parliamentary allowances from the Consolidated Revenue Fund or the Health Services Fund, as the case may be.

| Communi-<br>cations | Services | Maintenance | Rent   | Supplies | Equipment | Fixed<br>Assets | Transfer<br>Payments | Other<br>Expenditure |
|---------------------|----------|-------------|--------|----------|-----------|-----------------|----------------------|----------------------|
| 12 548              | 7 217    | 409         | 19 994 | 1 943    | 288       |                 | 16 778               | 95                   |
| 1 873               | 5 652    | 124         | 2 856  | 275      | 213       |                 | 668 246              | 11                   |
| 377                 | 206      | 17          | 1 105  | 99       | 19        |                 |                      |                      |
| 220                 | 168      | 12          | 485    | 14       | 3         |                 |                      |                      |
| 1 011               | 280      | 226         | 2 765  | 178      | 337       |                 |                      | 2                    |
| 3 481               | 6 306    | 379         | 7 211  | 566      | 572       |                 | 668 246              | 13                   |
| 11 460              | 6 625    | 1 917       | 16 837 | 5 944    | 1 825     | 813             | 141 919              | 119                  |
| 459                 | 243      | 50          | 1 085  | 193      | 48        |                 |                      |                      |
| 144                 | 813      | 10          | 231    | 29       | 1         |                 | 7 012                | 25                   |
| 982                 | 787      | 81          | 1 975  | 198      | 225       |                 | 49 631               | 2                    |
| 2 041               | 394      | 177         | 1 651  | 286      | 220       |                 | 260 283              | 25                   |
| 352                 | 34       | 13          | 286    | 36       | 3         |                 |                      |                      |
| 111                 | 29       | 3           | 265    | 15       | 1         |                 |                      |                      |
| 15 549              | 8 925    | 2 251       | 22 330 | 6 701    | 2 323     | 813             | 458 845              | 171                  |
| 813                 | 4 507    | 128         | 2 509  | 334      | 128       |                 |                      | 1                    |
| 8 229               | 2 059    | 2 188       | 2 888  | 2 047    | 1 955     | 30              | 29                   | 47                   |
| 3 016               | 6 780    | 774         | 11 917 | 953      | 3 203     |                 | 20 162               | 6                    |
| 4                   | 17       |             |        | 2        |           |                 |                      |                      |
| 19                  | 23       | 1           | 163    | 26       |           |                 |                      |                      |
| 3 039               | 6 820    | 775         | 12 080 | 981      | 3 203     |                 | 20 162               | 6                    |
| 2 928               | 2 862    | 546         | 5 239  | 787      | 119       |                 | 78 068               | 54                   |
| 231                 | 63       | 17          | 379    | 28       | 14        |                 |                      | 1                    |
| 55                  | 47       | 8           | 216    | 21       | 11        |                 |                      | 1                    |
| 3 214               | 2 972    | 571         | 5 834  | 836      | 144       |                 | 78 068               | 56                   |

SUMMARY OF APPROPRIATIONS AND EXPENDITURE BY DEPARTMENT, AGENCY AND CATEGORY (cont'd)  
Fiscal year ended March 31, 1994

(in thousands of dollars)

| Departments (cont'd)                                | Authorized<br>Appropriations | Total<br>Expenditure | Salaries | Other<br>Remuneration |
|-----------------------------------------------------|------------------------------|----------------------|----------|-----------------------|
| <b>CONSEIL DU TRÉSOR</b>                            | 24 642                       | 23 442               | 16 873   | 416                   |
| <b>CONSEIL EXÉCUTIF</b>                             |                              |                      |          |                       |
| Department                                          | 201 187                      | 139 704              | 34 753   | 4 592                 |
| Conseil de la famille                               | 580                          | 553                  | 436      | 5                     |
|                                                     | 201 767                      | 140 257              | 35 189   | 4 597                 |
| <b>CULTURE</b>                                      |                              |                      |          |                       |
| Department                                          | 328 309                      | 321 558              | 33 089   | 5 175                 |
| Commission des biens culturels du Québec            | 379                          | 370                  | 257      | 5                     |
| Régie du cinéma                                     | 3 355                        | 3 346                | 2 487    | 76                    |
|                                                     | 332 043                      | 325 274              | 35 833   | 5 256                 |
| <b>ÉDUCATION ET SCIENCE</b>                         |                              |                      |          |                       |
| Department                                          | 9 388 671                    | 9 149 073            | 78 031   | 4 645                 |
| Commission consultative de l'enseignement privé     | 99                           | 87                   | 58       |                       |
| Commission d'évaluation de l'enseignement collégial | 2 114                        | 1 316                | 1 005    |                       |
| Conseil de la science et de la technologie          | 1 300                        | 1 248                | 834      | 36                    |
| Conseil des collèges                                | 412                          | 412                  | 336      | 19                    |
| Conseil des universités                             | 321                          | 321                  | 224      |                       |
| Conseil supérieur de l'éducation                    | 2 748                        | 2 640                | 1 569    | 128                   |
| Office des professions du Québec                    | 3 500                        | 3 500                | 1 973    | 97                    |
|                                                     | 9 399 165                    | 9 158 597            | 84 030   | 4 925                 |
| <b>ÉNERGIE ET RESSOURCES</b>                        |                              |                      |          |                       |
| Department                                          | 132 770                      | 117 929              | 51 233   | 4 543                 |
| Régie du gaz naturel                                | 2 177                        | 2 059                | 1 442    | 67                    |
|                                                     | 134 947                      | 119 988              | 52 675   | 4 610                 |
| <b>ENVIRONNEMENT</b>                                |                              |                      |          |                       |
| Department                                          | 608 117                      | 568 462              | 75 941   | 6 266                 |
| Bureau d'audiences publiques sur l'environnement    | 6 130                        | 5 487                | 1 901    | 1 065                 |
| Conseil de la conservation et de l'environnement    | 622                          | 605                  | 426      | 73                    |
|                                                     | 614 869                      | 574 554              | 78 268   | 7 404                 |

| Communi-<br>cations                               | Services                                            | Maintenance                                 | Rent                                       | Supplies                                    | Equipment                          | Fixed<br>Assets | Transfer<br>Payments | Other<br>Expenditure              |
|---------------------------------------------------|-----------------------------------------------------|---------------------------------------------|--------------------------------------------|---------------------------------------------|------------------------------------|-----------------|----------------------|-----------------------------------|
| 575                                               | 1 341                                               | 205                                         | 3 592                                      | 327                                         | 107                                |                 |                      | 6                                 |
| 5 257<br>49                                       | 3 153<br>33                                         | 203<br>3                                    | 7 563<br>2                                 | 983<br>24                                   | 202<br>1                           |                 | 82 934               | 64                                |
| 5 306                                             | 3 186                                               | 206                                         | 7 565                                      | 1 007                                       | 203                                |                 | 82 934               | 64                                |
| 3 140<br>26<br>157                                | 3 254<br>67<br>110                                  | 584<br>3<br>47                              | 16 154<br>2<br>6                           | 1 265<br>9<br>398                           | 614<br>46                          |                 | 258 211              | 72<br>1<br>19                     |
| 3 323                                             | 3 431                                               | 634                                         | 16 162                                     | 1 672                                       | 660                                |                 | 258 211              | 92                                |
| 11 523<br>3<br>69<br>77<br>21<br>48<br>242<br>158 | 10 403<br>26<br>83<br>201<br>27<br>42<br>569<br>946 | 1 416<br><br>108<br>2<br>1<br>2<br>39<br>15 | 19 988<br><br>4<br>3<br>1<br>2<br>7<br>280 | 1 865<br><br>31<br>77<br>7<br>3<br>50<br>29 | 436<br><br>15<br>18<br><br>36<br>1 |                 | 9 020 352            | 414<br><br>1<br><br><br><br><br>1 |
| 12 141                                            | 12 297                                              | 1 583                                       | 20 285                                     | 2 062                                       | 506                                |                 | 9 020 352            | 416                               |
| 4 634<br>84                                       | 9 520<br>96                                         | 1 976<br>8                                  | 11 149<br>317                              | 2 358<br>18                                 | 1 438<br>26                        | 1 006           | 29 766               | 306<br>1                          |
| 4 718                                             | 9 616                                               | 1 984                                       | 11 466                                     | 2 376                                       | 1 464                              | 1 006           | 29 766               | 307                               |
| 6 058<br>377<br>25                                | 11 760<br>1 650<br>50                               | 774<br>23<br>1                              | 12 272<br>308<br>4                         | 3 224<br>99<br>14                           | 1 705<br>64<br>12                  | 144             | 450 263              | 55                                |
| 6 460                                             | 13 460                                              | 798                                         | 12 584                                     | 3 337                                       | 1 781                              | 144             | 450 263              | 55                                |



SUMMARY OF APPROPRIATIONS AND EXPENDITURE BY DEPARTMENT, AGENCY AND CATEGORY (cont'd)  
Fiscal year ended March 31, 1994

(in thousands of dollars)

| Departments (cont'd)                                                      | Authorized<br>Appropriations | Total<br>Expenditure | Salaries       | Other<br>Remuneration |
|---------------------------------------------------------------------------|------------------------------|----------------------|----------------|-----------------------|
| <b>FINANCES</b>                                                           |                              |                      |                |                       |
| Department                                                                | 5 485 667                    | 5 386 062            | 39 833         | 1 426                 |
| Commission des valeurs mobilières du Québec                               | 10 190                       | 9 043                | 6 316          | 488                   |
| Inspector General of Financial Institutions                               | 25 657                       | 24 054               | 15 070         | 211                   |
| Régie de l'assurance-dépôts du Québec                                     | 350                          | 350                  | 290            |                       |
|                                                                           | <u>5 521 864</u>             | <u>5 419 509</u>     | <u>61 509</u>  | <u>2 125</u>          |
| <b>FORÊTS</b>                                                             |                              |                      |                |                       |
| Department                                                                | 300 892                      | 280 938              | 76 127         | 29 804                |
| Société de financement agricole                                           |                              |                      |                |                       |
| - Forestry financing                                                      | 4 815                        | 3 857                | 814            | 135                   |
|                                                                           | <u>305 707</u>               | <u>284 795</u>       | <u>76 941</u>  | <u>29 939</u>         |
| <b>INDUSTRIE, COMMERCE ET TECHNOLOGIE</b>                                 |                              |                      |                |                       |
| Department                                                                | 186 390                      | 175 584              | 33 818         | 2 870                 |
| Société de développement industriel du Québec                             | 211 775                      | 211 037              | 9 201          | 187                   |
|                                                                           | <u>398 165</u>               | <u>386 621</u>       | <u>43 019</u>  | <u>3 057</u>          |
| <b>JUSTICE</b>                                                            |                              |                      |                |                       |
| Department                                                                | 468 842                      | 457 534              | 173 267        | 16 346                |
| Commission de protection des droits de la jeunesse                        | 3 561                        | 3 537                | 2 409          | 158                   |
| Commission des droits de la personne                                      | 8 090                        | 7 960                | 5 892          | 387                   |
| Office de la protection du consommateur                                   | 14 081                       | 13 763               | 9 033          | 439                   |
| Tribunal des droits de la personne                                        | 426                          | 426                  | 210            | 16                    |
|                                                                           | <u>495 000</u>               | <u>483 220</u>       | <u>190 811</u> | <u>17 346</u>         |
| <b>LOISIR, CHASSE ET PÊCHE</b>                                            |                              |                      |                |                       |
| Department                                                                | 209 488                      | 200 798              | 79 389         | 14 491                |
| Régie de la sécurité dans les sports du Québec                            | 1 855                        | 1 664                | 1 075          | 19                    |
|                                                                           | <u>211 343</u>               | <u>202 462</u>       | <u>80 464</u>  | <u>14 510</u>         |
| <b>MAIN-D'OEUVRE, SÉCURITÉ DU REVENU ET<br/>FORMATION PROFESSIONNELLE</b> | <u>4 541 960</u>             | <u>4 469 134</u>     | <u>131 591</u> | <u>38 080</u>         |

(1) Includes \$5 323 914 446 for debt service, of which \$1 566 041 814 covers interest on the retirement plans account.

| Communi-<br>cations | Services      | Maintenance  | Rent          | Supplies     | Equipment    | Fixed<br>Assets | Transfer<br>Payments | Other<br>Expenditure |
|---------------------|---------------|--------------|---------------|--------------|--------------|-----------------|----------------------|----------------------|
| 2 416               | 9 841         | 226          | 7 090         | 901          | 356          |                 | 40                   | 5 323 933 (1)        |
| 312                 | 338           | 55           | 1 390         | 103          | 23           |                 | 10                   | 8                    |
| 1 278               | 2 196         | 243          | 2 596         | 754          | 1 704        |                 |                      | 2                    |
| 24                  | 2             |              | 30            | 3            | 1            |                 |                      |                      |
| <u>4 030</u>        | <u>12 377</u> | <u>524</u>   | <u>11 106</u> | <u>1 761</u> | <u>2 084</u> |                 | <u>50</u>            | <u>5 323 943</u>     |
| 5 428               | 98 945        | 2 731        | 14 350        | 8 198        | 4 726        | 2 683           | 33 680               | 4 266                |
| 31                  | 12            | 3            | 41            | 5            | 2            |                 | 2 814                |                      |
| <u>5 459</u>        | <u>98 957</u> | <u>2 734</u> | <u>14 391</u> | <u>8 203</u> | <u>4 728</u> | <u>2 683</u>    | <u>36 494</u>        | <u>4 266</u>         |
| 4 523               | 2 095         | 281          | 5 256         | 774          | 258          |                 | 125 665              | 44                   |
| 728                 | 4 077         | 130          | 1 808         | 101          | 69           |                 | 194 736              |                      |
| <u>5 251</u>        | <u>6 172</u>  | <u>411</u>   | <u>7 064</u>  | <u>875</u>   | <u>327</u>   |                 | <u>320 401</u>       | <u>44</u>            |
| 13 166              | 24 313        | 1 573        | 72 403        | 2 897        | 1 642        |                 | 151 737              | 190                  |
| 112                 | 104           | 9            | 712           | 28           | 5            |                 |                      |                      |
| 175                 | 351           | 23           | 988           | 70           | 71           |                 |                      | 3                    |
| 747                 | 1 193         | 61           | 1 439         | 147          | 60           |                 | 643                  | 1                    |
| 7                   | 186           | 1            |               | 6            |              |                 |                      |                      |
| <u>14 207</u>       | <u>26 147</u> | <u>1 667</u> | <u>75 542</u> | <u>3 148</u> | <u>1 778</u> |                 | <u>152 380</u>       | <u>194</u>           |
| 9 048               | 8 121         | 2 903        | 11 705        | 8 411        | 1 994        | 4 679           | 59 909               | 148                  |
| 180                 | 127           | 12           | 193           | 43           | 15           |                 |                      |                      |
| <u>9 228</u>        | <u>8 248</u>  | <u>2 915</u> | <u>11 898</u> | <u>8 454</u> | <u>2 009</u> | <u>4 679</u>    | <u>59 909</u>        | <u>148</u>           |
| 16 617              | 84 943        | 3 096        | 27 168        | 2 478        | 2 581        |                 | 4 159 992            | 2 588                |

SUMMARY OF APPROPRIATIONS AND EXPENDITURE BY DEPARTMENT, AGENCY AND CATEGORY (cont'd)  
Fiscal year ended March 31, 1994

(in thousands of dollars)

| Departments (cont'd)                                                                                        | Authorized<br>Appropriations | Total<br>Expenditure | Salaries       | Other<br>Remuneration |
|-------------------------------------------------------------------------------------------------------------|------------------------------|----------------------|----------------|-----------------------|
| <b>ORGANISMES RELEVANT DE LA MINISTRE DÉLÉGUÉE<br/>À LA CONDITION FÉMININE</b>                              |                              |                      |                |                       |
| Conseil du statut de la femme                                                                               | 4 517                        | 4 175                | 2 740          | 327                   |
| Office des services de garde à l'enfance                                                                    | 178 783                      | 173 763              | 3 973          | 282                   |
|                                                                                                             | <u>183 300</u>               | <u>177 938</u>       | <u>6 713</u>   | <u>609</u>            |
| <b>ORGANISMES RELEVANT DU MINISTRE DÉLÉGUÉ À L'ADMINISTRATION<br/>ET À LA FONCTION PUBLIQUE</b>             |                              |                      |                |                       |
| Commission administrative des régimes<br>de retraite et d'assurances                                        | 849 172                      | 803 945              | 316 935        | 805                   |
| Commission de la fonction publique                                                                          | 2 470                        | 2 443                | 2 045          | 4                     |
| Office des ressources humaines                                                                              | 274 098                      | 258 278              | 223 334        | 28 873                |
|                                                                                                             | <u>1 125 740</u>             | <u>1 064 666</u>     | <u>542 314</u> | <u>29 682</u>         |
| <b>ORGANISMES RELEVANT DU MINISTRE RESPONSABLE DE L'APPLICATION<br/>DE LA CHARTE DE LA LANGUE FRANÇAISE</b> |                              |                      |                |                       |
| Commission d'appel de francisation des entreprises                                                          | 8                            |                      |                |                       |
| Commission de protection de la langue française                                                             | 1 930                        | 1 567                | 1 125          |                       |
| Commission de toponymie                                                                                     | 1 793                        | 1 713                | 1 390          |                       |
| Conseil de la langue française                                                                              | 2 535                        | 2 211                | 1 376          | 91                    |
| Coordination des organismes de la Charte                                                                    | 1 623                        | 849                  | 433            | 79                    |
| Office de la langue française                                                                               | 19 611                       | 18 492               | 12 704         | 37                    |
|                                                                                                             | <u>27 500</u>                | <u>24 832</u>        | <u>17 028</u>  | <u>207</u>            |
| <b>PERSONNES DÉSIGNÉES PAR L'ASSEMBLÉE NATIONALE</b>                                                        |                              |                      |                |                       |
| Director General of Elections                                                                               |                              |                      |                |                       |
| - Commission de la représentation électorale                                                                | 32 072                       | 15 429               | 6 970          | 231                   |
| The Public Protector                                                                                        | 5 463                        | 5 317                | 3 535          | 462                   |
| The Auditor General                                                                                         | 15 819                       | 15 198               | 11 202         | 965                   |
|                                                                                                             | <u>53 354</u>                | <u>35 944</u>        | <u>21 707</u>  | <u>1 658</u>          |
| <b>RÉGIE DE L'ASSURANCE-MALADIE DU QUÉBEC</b>                                                               |                              |                      |                |                       |
|                                                                                                             | <u>2 843 465</u>             | <u>2 779 265</u>     |                |                       |
| <b>REVENU</b>                                                                                               |                              |                      |                |                       |
|                                                                                                             | <u>357 108</u>               | <u>337 037</u>       | <u>174 690</u> | <u>32 301</u>         |

| Communi-<br>cations | Services | Maintenance | Rent   | Supplies | Equipment | Fixed<br>Assets | Transfer<br>Payments | Other<br>Expenditure |
|---------------------|----------|-------------|--------|----------|-----------|-----------------|----------------------|----------------------|
| 492                 | 120      | 13          | 408    | 58       | 16        |                 |                      | 1                    |
| 649                 | 1 026    | 17          | 646    | 72       | 27        |                 | 167 071              |                      |
| 1 141               | 1 146    | 30          | 1 054  | 130      | 43        |                 | 167 071              | 1                    |
| 1 423               | 3 087    | 115         | 2 099  | 332      | 66        |                 | 478 854              | 229                  |
| 66                  | 58       | 2           | 236    | 13       | 19        |                 |                      |                      |
| 845                 | 1 626    | 116         | 2 761  | 262      | 92        |                 | 366                  | 3                    |
| 2 334               | 4 771    | 233         | 5 096  | 607      | 177       |                 | 479 220              | 232                  |
| 42                  | 10       | 4           | 382    | 4        |           |                 |                      |                      |
| 44                  | 66       | 1           | 199    | 10       | 3         |                 |                      |                      |
| 166                 | 155      | 6           | 333    | 39       | 6         |                 | 38                   | 1                    |
| 101                 | 45       | 4           | 94     | 10       |           |                 | 83                   |                      |
| 1 087               | 701      | 170         | 2 893  | 207      | 32        |                 | 660                  | 1                    |
| 1 440               | 977      | 185         | 3 901  | 270      | 41        |                 | 781                  | 2                    |
| 521                 | 783      | 233         | 542    | 296      | 209       |                 | 2 459                | 3 185                |
| 422                 | 250      | 12          | 474    | 43       | 116       |                 |                      | 3                    |
| 584                 | 976      | 170         | 923    | 111      | 257       |                 |                      | 10                   |
| 1 527               | 2 009    | 415         | 1 939  | 450      | 582       |                 | 2 459                | 3 198                |
|                     |          |             |        |          |           |                 | 2 779 265            |                      |
| 20 450              | 9 602    | 3 086       | 28 534 | 6 217    | 1 881     |                 | 12 439               | 47 837               |



SUMMARY OF APPROPRIATIONS AND EXPENDITURE BY DEPARTMENT, AGENCY AND CATEGORY (cont'd)  
Fiscal year ended March 31, 1994

(in thousands of dollars)

| Departments (cont'd)                                  | Authorized<br>Appropriations | Total<br>Expenditure | Salaries         | Other<br>Remuneration |
|-------------------------------------------------------|------------------------------|----------------------|------------------|-----------------------|
| <b>SANTÉ ET SERVICES SOCIAUX</b>                      |                              |                      |                  |                       |
| Department                                            | 10 000 641                   | 9 911 202            | 48 161           | 3 925                 |
| Conseil de la santé et du bien-être                   | 707                          | 573                  | 400              |                       |
| Conseil des aînés                                     | 200                          | 7                    |                  |                       |
| Conseil médical du Québec                             | 110                          | 99                   |                  |                       |
| Office des personnes handicapées du Québec            | 46 305                       | 45 390               | 5 317            | 1 663                 |
|                                                       | <u>10 047 963</u>            | <u>9 957 271</u>     | <u>53 878</u>    | <u>5 588</u>          |
| <b>SÉCURITÉ PUBLIQUE</b>                              |                              |                      |                  |                       |
| Department                                            | 799 735                      | 781 327              | 533 173          | 31 590                |
| Comité de déontologie policière                       | 2 452                        | 2 419                | 1 466            | 15                    |
| Commission québécoise des libérations conditionnelles | 2 665                        | 2 637                | 1 542            | 114                   |
| Régie des alcools, des courses et des jeux            | 7 388                        | 6 998                | 4 259            | 412                   |
| Régie des loteries du Québec                          | 891                          | 891                  | 555              | 71                    |
| Régie des permis d'alcool du Québec                   | 1 656                        | 1 656                | 1 119            | 39                    |
|                                                       | <u>814 787</u>               | <u>795 928</u>       | <u>542 114</u>   | <u>32 241</u>         |
| <b>TOURISME</b>                                       | <u>93 300</u>                | <u>89 546</u>        | <u>9 908</u>     | <u>1 512</u>          |
| <b>TRANSPORTS</b>                                     |                              |                      |                  |                       |
| Department                                            | 2 029 389                    | 1 947 369            | 265 770          | 46 552                |
| Commission des transports du Québec                   | 11 156                       | 10 782               | 6 686            | 393                   |
|                                                       | <u>2 040 545</u>             | <u>1 958 151</u>     | <u>272 456</u>   | <u>46 945</u>         |
| <b>TRAVAIL</b>                                        |                              |                      |                  |                       |
| Department                                            | 41 330                       | 29 956               | 13 969           | 371                   |
| Conseil consultatif du travail et de la main-d'oeuvre | 570                          | 549                  | 339              | 10                    |
| Conseil des services essentiels                       | 3 251                        | 2 435                | 1 772            | 11                    |
| Régie du bâtiment du Québec                           | 35 830                       | 33 904               | 25 269           | 613                   |
|                                                       | <u>80 981</u>                | <u>66 844</u>        | <u>41 349</u>    | <u>1 005</u>          |
| Allowance for doubtful accounts                       | 227 864                      | 227 864              |                  |                       |
| Allowance for loss on share investments               |                              | 39 691               |                  |                       |
| <b>TOTAL FOR THE GOVERNMENT</b>                       | <u>42 109 217</u>            | <u>40 957 914</u>    | <u>2 895 897</u> | <u>341 953</u>        |

| Communi-<br>cations                      | Services                               | Maintenance                        | Rent                                        | Supplies                              | Equipment                       | Fixed<br>Assets | Transfer<br>Payments        | Other<br>Expenditure           |
|------------------------------------------|----------------------------------------|------------------------------------|---------------------------------------------|---------------------------------------|---------------------------------|-----------------|-----------------------------|--------------------------------|
| 13 783<br>10<br>15<br>1 097              | 10 244<br>48<br>7<br>84<br>472         | 529<br><br>30                      | 7 591<br>110<br><br>1 396                   | 2 013<br>4<br><br>81                  | 275<br>1<br><br>81              |                 | 9 824 666<br><br><br>35 252 | 15<br><br><br>1                |
| 14 905                                   | 10 855                                 | 559                                | 9 097                                       | 2 098                                 | 357                             |                 | 9 859 918                   | 16                             |
| 22 715<br>173<br>251<br>373<br>55<br>107 | 33 805<br>107<br>331<br>505<br>6<br>35 | 9 795<br>10<br>9<br>34<br>15<br>15 | 95 899<br>628<br>361<br>1 266<br>175<br>317 | 22 099<br>16<br>27<br>137<br>14<br>19 | 11 821<br>4<br>2<br>12<br><br>4 | 31              | 17 803<br><br><br><br><br>1 | 2 596                          |
| 23 674                                   | 34 789                                 | 9 878                              | 98 646                                      | 22 312                                | 11 843                          | 31              | 17 804                      | 2 596                          |
| 10 207                                   | 1 701                                  | 147                                | 3 230                                       | 338                                   | 10                              |                 | 62 371                      | 122                            |
| 21 953<br>844                            | 68 717<br>1 258                        | 99 871<br>119                      | 67 791<br>1 182                             | 113 463<br>93                         | 19 014<br>206                   | 370 059         | 871 583                     | 2 596<br>1                     |
| 22 797                                   | 69 975                                 | 99 990                             | 68 973                                      | 113 556                               | 19 220                          | 370 059         | 871 583                     | 2 597                          |
| 1 340<br>27<br>131<br>2 426              | 1 445<br>60<br>125<br>930              | 224<br>5<br>35<br>96               | 3 173<br>98<br>313<br>4 022                 | 257<br>8<br>18<br>452                 | 75<br>2<br>30<br>89             |                 | 9 101                       | 1<br><br><br>7                 |
| 3 924                                    | 2 560                                  | 360                                | 7 606                                       | 735                                   | 196                             |                 | 9 101                       | 8                              |
| 236 587                                  | 457 366                                | 138 341                            | 519 745                                     | 195 821                               | 61 191                          | 379 445         | 30 074 892                  | 227 864<br>39 691<br>5 656 676 |



## SECTION 2

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Section 2 includes detailed information on revenue, authorized appropriations and expenditure for all Government departments and agencies, that is, a breakdown of revenue, appropriations and expenditure, adjusted in the case of permanent appropriations to take into account expenditure in excess of original and supplementary appropriations; revenue by category and subcategory; authorized appropriations and expenditure by program, element, supercategory and category; transfer payments - summary of appropriations, expenditure by category of beneficiary and application; and a list of suppliers and beneficiaries by category (expenditure and specific purpose accounts) published as follows:

- a) Salaries, wages, allowances and other remuneration: on page 2-2 appear the salary ranges for chief executive officers and managerial staff of the Government, together with the total number of persons at each level. Moreover, the number of executives is disclosed for each department, along with their total remuneration;
- b) \$35 000 and over for the following categories: transport and communication services; professional, administrative and other services; maintenance and repairs; rent; materials and supplies; equipment; land, buildings and engineering works (capital assets), and other expenditures;
- c) Detailed information is not disclosed for "Debt Service";
- d) As for "Transfer Payments", the list of beneficiaries is published by department and by financial assistance category, according to the following criteria:
  - By electoral division (and beneficiary): complete list;
  - By metropolitan region, i.e. Montréal or Québec City, and beneficiary, and by electoral division (and beneficiary): complete list;
  - By beneficiary only: \$20 000 and over.
  - By regional health and social services board: total for financial assistance categories by establishment, excluding debt service.

## NOTE

Assistance paid to miscellaneous day care centres, individuals and enterprises for the following purposes are not detailed in the list of beneficiaries: Employment Incentives Program - income security; assistance for the establishment and adaptation of immigrants; Parental Wage Assistance Program; financial assistance to students; subsidies to parents for child care expenses; employment allowances - income security; language courses; farm credit - assumption of part of the interest; forestry credit - assumption of part of the interest; operation of day care agencies and centres; summer day care; promotion of recreation for specific clientele (Young Volunteers); National Institutional Training Program; income security for Cree hunters and trappers; Financial Support Program - income security; assistance to day care centres for the care of infants and handicapped children, equipment renewal and training.

Operating fund disbursements are not included in the amounts listed by supplier.



**SALARY RANGES**  
**FOR CHIEF EXECUTIVE OFFICERS AND MANAGERIAL STAFF**

The salary ranges in force on March 31, 1994 appear below for chief executive officers of the Government (deputy ministers, chief executive officers of agencies, persons designated by the National Assembly and their assistants) together with managerial staff and other personnel of equivalent standing. Also included in the schedule is the number of people receiving salaries within each of the ranges.

|                          | <u>SALARY RANGE</u> |                | <u>TOTAL NUMBER<br/>OF PERSONS</u> |
|--------------------------|---------------------|----------------|------------------------------------|
|                          | <u>MINIMUM</u>      | <u>MAXIMUM</u> |                                    |
| Chief executive officers | \$78 720            | \$129 023      | 239                                |
| Managerial staff         |                     |                |                                    |
| Level 1                  | 74 322              | 96 567         | 83                                 |
| Level 2                  | 71 242              | 86 734         | 354                                |
| Level 3                  | 63 850              | 77 733         | 574                                |
| Level 4                  | 57 823              | 70 396         | 1 066                              |
| Level 5                  | 51 456              | 63 691         | 211                                |

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**AFFAIRES INTERNATIONALES**  
**Breakdown of revenue by category and subcategory**  
**Fiscal year ended March 31, 1994**

(in thousands of dollars)

|                                                                                   | 1994         | 1993         |
|-----------------------------------------------------------------------------------|--------------|--------------|
| <b>Duties and Permits</b>                                                         |              |              |
| Other                                                                             |              |              |
| Duties paid by foreign businesspeople applying for<br>a certificate of acceptance | 98           | 53           |
| Miscellaneous                                                                     | 22           | 3            |
|                                                                                   | <u>120</u>   | <u>56</u>    |
| <b>Miscellaneous Revenue</b>                                                      |              |              |
| Sales of goods and services                                                       |              |              |
| Disposal of surplus                                                               |              |              |
| Fund for the Management of Québec                                                 |              |              |
| Immovables on Foreign Soil                                                        | 27           | (144)        |
| Miscellaneous                                                                     |              | 2            |
|                                                                                   | <u>27</u>    | <u>(142)</u> |
| <b>Interest</b>                                                                   |              |              |
| Miscellaneous                                                                     | 23           | 32           |
|                                                                                   | <u>23</u>    | <u>32</u>    |
| <b>Recovery</b>                                                                   |              |              |
| Prior years' expenditures                                                         | 2 873        | 1 879        |
| Prior years' subsidies                                                            | 311          | 45           |
|                                                                                   | <u>3 184</u> | <u>1 924</u> |
|                                                                                   | <u>3 234</u> | <u>1 814</u> |
| <b>Total Own-source Revenue</b>                                                   | <u>3 354</u> | <u>1 870</u> |



## AFFAIRES INTERNATIONALES (\*)

BREAKDOWN OF APPROPRIATIONS AND EXPENDITURE  
BY PROGRAM, ELEMENT, SUPERCATEGORY AND CATEGORY  
Fiscal year ended March 31, 1994  
(in thousands of dollars)

## PROGRAM 1

## INTERNATIONAL AFFAIRS PROMOTION AND DEVELOPMENT

Summary: page 1-28

| ELEMENTS                                                    | AUTHO-<br>RIZED<br>APPRO-<br>PRIATIONS | CHARGES                             |                  | OPERATING<br>- PERSONNEL |                            | OPERATING<br>- OTHER EXPENDITURE |              |
|-------------------------------------------------------------|----------------------------------------|-------------------------------------|------------------|--------------------------|----------------------------|----------------------------------|--------------|
|                                                             |                                        | Investments,<br>Loans &<br>Advances | Expend-<br>iture | Salaries                 | Other<br>Remu-<br>neration | Communi-<br>cations              | Services     |
| 1. Administration and Administrative Support Permanent (1)  | 28 951<br>188                          | 2<br>2                              | 24 929<br>186    | 11 929                   | 1 169                      | 2 714<br>186                     | 1 209        |
| 2. Representation Abroad                                    | 54 655                                 | 464                                 | 50 076           | 11 979                   | 17 398                     | 4 965                            | 990          |
| 3. Development of Bilateral and Multilateral Relations (**) | 32 974                                 | 78                                  | 31 594           | 10 977                   | 124                        | 4 524                            | 1 093        |
| 4. Office Franco-Québécois pour la Jeunesse (**)            | 1 850                                  |                                     | 1 850            |                          |                            |                                  |              |
| 5. Coordination of International Affairs                    | 9 128                                  |                                     | 7 280            | 3 060                    | 7                          | 159                              | 3 925        |
| <b>TOTAL</b>                                                | <b>127 746</b>                         | <b>546</b>                          | <b>115 915</b>   | <b>37 945</b>            | <b>18 698</b>              | <b>12 548</b>                    | <b>7 217</b> |

(1) Executive Power Act, R.S.Q., c. E-18.

## TOTAL FOR THE PROGRAM

|           |                |            |                |               |               |               |              |
|-----------|----------------|------------|----------------|---------------|---------------|---------------|--------------|
| Voted     | 127 558        | 544        | 115 729        | 37 945        | 18 698        | 12 362        | 7 217        |
| Permanent | 188            | 2          | 186            |               |               | 186           |              |
|           | <b>127 746</b> | <b>546</b> | <b>115 915</b> | <b>37 945</b> | <b>18 698</b> | <b>12 548</b> | <b>7 217</b> |

## TOTAL FOR THE SUPERCATEGORIES

| OPERATING<br>- PERSONNEL | OPERATING<br>- OTHER EXPENDITURE |
|--------------------------|----------------------------------|
| <b>56 643</b>            | <b>42 373</b>                    |

(\*) Since January 11, 1994, under section 9 of the Executive Power Act (R.S.Q., c. E-18) and Order-in-Council 93-94, the Minister of International Affairs, Immigration and Cultural Communities has been responsible for the activities of this department.

(\*\*) Since January 11, 1994, under section 9 of the Executive Power Act (R.S.Q., c. E-18) and Order-in-Council 95-94, the Minister of Culture and Communications has been responsible for the appropriations for elements 3 and 4 of program 1. The appropriations for element 3 include those for French-speaking communities as well as those for the Agence Québec/Wallonie-Bruxelles pour la jeunesse.



## AFFAIRES INTERNATIONALES

## TRANSFER PAYMENTS

Summary of appropriations and expenditure

Fiscal year ended March 31, 1994

(in thousands of dollars)

|                                                                                | Authorized<br>Appropri-<br>ations | Expenditures  |               |
|--------------------------------------------------------------------------------|-----------------------------------|---------------|---------------|
|                                                                                |                                   | 1994          | 1993          |
| <b>Enterprises</b>                                                             |                                   |               |               |
| Assistance for the promotion of exports                                        | 6 433                             | 6 276         | 4 213         |
| Scholarships and living allowances within the<br>scope of cooperation programs | 4                                 | 4             | 21            |
| International relations and cooperation                                        | 136                               | 118           | 363           |
| Other                                                                          | 494                               | 494           | 389           |
| <b>Educational Institutions</b>                                                |                                   |               |               |
| Scholarships and living allowances within the<br>scope of cooperation programs | 365                               | 360           | 405           |
| International relations and cooperation                                        | 157                               | 143           | 77            |
| Other                                                                          | 27                                | 27            | 26            |
| <b>Municipalities</b>                                                          |                                   |               |               |
| International relations and cooperation                                        | 2                                 | 2             | 25            |
| <b>Non-Profit Organizations</b>                                                |                                   |               |               |
| Agence de coopération culturelle et technique                                  | 3 077                             | 3 077         | 3 288         |
| Scholarships and living allowances within the<br>scope of cooperation programs | 432                               | 432           | 294           |
| France-Québec agreement on television                                          | 754                               | 754           | 668           |
| Office Franco-Québécois pour la Jeunesse                                       | 1 850                             | 1 850         | 2 044         |
| International relations and cooperation                                        | 1 636                             | 1 472         | 1 576         |
| Other                                                                          | 926                               | 925           | 1 065         |
| <b>Individuals</b>                                                             |                                   |               |               |
| Scholarships and living allowances within the<br>scope of cooperation programs | 620                               | 608           | 787           |
| International relations and cooperation                                        | 183                               | 171           | 166           |
| Other                                                                          | 16                                | 15            | 48            |
| <b>Government Enterprises and Agencies</b>                                     |                                   |               |               |
| Radio-Québec                                                                   | 50                                | 50            |               |
| <b>Total</b>                                                                   | <b>17 162</b>                     | <b>16 778</b> | <b>15 455</b> |

**AFFAIRES INTERNATIONALES****List of suppliers and beneficiaries by category**

|                                           |                     |
|-------------------------------------------|---------------------|
| <b>1. Salaries, Wages and Allowances:</b> | <b>\$37 944 969</b> |
| <b>2. Other Remuneration:</b>             | <b>18 697 925</b>   |
|                                           | <b>\$56 642 894</b> |

Including \$7 487 068 for 93 executives (deputy ministers and managerial staff) whose salary ranges as at March 31, 1994 appear on page 2-2.

Including contributions of \$35 000 and over by the Government as an employer: Commission de la santé et de la sécurité du travail, 154 977.

**3. Transport and Communication Services: \$12 547 934**

Agence de Voyages Funtastique Ltée, 164 881; Association de Taxi Diamond de Montréal Ltée, 39 424; Consultat Canadien Général, 40 000; Dean Worldwide, 47 645; Déménagements et Entreposages Lapointe Ltée, 55 924; Michel Demontigny, 79 608; Europack, 59 857; FUNDS: Mail and Messenger Services, 540 447, for the Management of Québec Immovables on Foreign Soil, 40 394, Communication Services, 200 897, Telecommunications Services, 986 179; George Little Management Inc., 35 251; Groupe Voyages du Vallon Inc., 66 820; Intermove International Packing Inc., 114 591; N.R.C. Ressource Voyages Inc., 133 071; Receiver General of Canada (Department of External Affairs), 35 307; Rogers Displays, 48 174; Service d'aide à la coopération, 51 233; Services Voyages Inter Intra, 62 477; Traductions B. & B. 1978 Ltée, 42 867; VOYAGES: CAA Québec, 243 033, Constellation, 143 055, Laurier Marlin Inc., 286 696, Paradis, 320 698; Verge Lebel Communication Inc., 35 363; Operating fund, 4 414 508.

ACCOUNTS UNDER \$35 000: 4 259 534.

**4. Professional, Administrative and Other Services: \$7 217 573**

Akin, Gump, Hauer & Feld L.L.P., 1 896 586; Antenne Taipei Canadian Trade Office, 97 346; Canadian Connection Ltd., 43 586; D.B. Research GMBH, 48 000; FUNDS: Supplies and Services, 69 185, Computer Services, 121 015; Howrey & Simon, 1 686 157; Informission Ltée, 71 450; Laliberté, Lanctôt, Coopers & Lybrand, 51 053; Limousines Montréal, 56 123; Mlla & Associés Inc., 35 200; Price Waterhouse, 101 800; Prominter, 50 000; Jean Saint-Onge, 40 500; Université du Québec (Télé-université), 70 196; Van Grassek Communications, 54 311; Jack-H. Warren, 93 363; Operating fund, 745 420.

ACCOUNTS UNDER \$35 000: 1 886 282.

**5. Maintenance and Repairs: \$408 880**

Centre de réparation d'ordinateur I.C. Logic, 88 742; Operating fund, 163 569.

ACCOUNTS UNDER \$35 000: 156 569.

**6. Rent: \$19 993 889**

Fund for the Management of Québec Immovables on Foreign Soil, 12 358 885; Savin Canada Inc., 46 062; Société immobilière du Québec, 6 476 700; Operating fund, 951 922.

ACCOUNTS UNDER \$35 000: 160 320.



## AFFAIRES INTERNATIONALES

List of suppliers and beneficiaries by category

## 7. Materials and Supplies: \$1 942 855

Caf  terias Chabot Inc., 35 713; FUNDS: Supplies and Services, 77 398, Government Documents  
 Reproduction, 161 099; Receiver General of Canada (Department of External Affairs), 71 216;  
 Soci  t   immobili  re du Qu  bec, 80 733; Operating fund, 826 490.

ACCOUNTS UNDER \$35 000: 690 206.

## 8. Equipment: \$287 895

Operating fund, 54 819.

ACCOUNTS UNDER \$35 000: 233 076.

## 10. Transfer Payments: \$16 778 120

.Agence de coop  ration culturelle et technique: \$3 077 197

.Assistance for the promotion of exports: \$6 276 430

Alis Technologies Inc., 22 500; Animat-Caoutech inc., 20 000; Armoires Fabritec Lt  e, 24 227;  
 Aviron (Qu  bec) Inc., 21 300; Baultar Composites d'Ing  nierie, 24 995; Biothermica International  
 Inc., 24 931; Bureau de promotion des industries du bois (BPIB), 252 516; Buro Design Inc.,  
 23 945; Centre de promotion du logiciel qu  b  cois, 24 271; Chemaco Lt  e, 30 000; Chemin  es  
 S  curit   (Canada) Lt  e, 24 797; Chocolat Chocolat Inc., 20 351; Clinique de M  decine  
 Industrielle et Pr  ventive, 50 000; Confab Guy Lamarre Inc., 25 000; Converdis Inc., 25 000;  
 Corporation PVC Lumber Inc., 23 583; Corporation de ski Filmar, 25 000; Design & Communication  
 Inc., 25 000; DGB Int  grateurs de Syst  mes Inc., 50 000; Emballages Stuart Inc., 30 000;  
 Entreprises Sommex Lt  e, 20 000; E.Q.U.I.P. International Inc., 22 000;   quipement Municipal  
 C.B.C., 23 615; Ferro Technique Lt  e, 24 479; Fertek Inc., 21 923; Fre Composites Inc.,  
 30 000; Frig-O-Seal Canada (1993) Inc., 22 128; G.A. Boulet Inc., 20 000; Gespro Informatique  
 Inc., 49 450; Gestionnaires Conseils Productivit   Plus Inc., 23 625; Globalnet Communications  
 et Spheretch Electronics, 25 000; Grenico Inc., 24 778; Groupe Cerveau Inc., 44 891; Groupe  
   lectocom Atlantique Inc., 24 500; Industries A.P. Inc., 28 600; Industries Harnois Inc.,  
 25 000; Inno - Centre Qu  bec, 25 096; Joseph Ribkoff Inc., 20 000; Jouets Ritvik Toys Inc.,  
 30 000; Laboratoires Aeterna Inc., 25 000; Logique Discrete Inc., 29 423; Manufacture de  
 Lambton Lt  e, 20 000; Marketing et Ventes Trendex Inc., 22 500; Maronyx Inc., 24 519; Mat  riaux  
 Meunier et Fr  res Inc., 20 000; Meubles Jaymar Lt  e, 30 000; Moulures Blainville, 25 159;  
 M.T.P. Transfers Lt  e, 25 000; NLK - Celpap Inc., 45 000; Orthofab Inc., 20 300; Peinture UCP  
 Inc., 25 000; Pemla Inc., 20 684; Plastiques Anchor Lt  e, 25 000; Pluralit   I Inc., 53 350;  
 Produits Delta Victo Lt  e, 21 570; Publi Calen-Art Lt  e, 24 929; S  curit  x, 38 114; Services  
 Informatiques Consortech Inc., 23 558; Soci  t   de technologie de l'aluminium Stas Lt  e (UNISTA),  
 48 121; Soci  t   Vibro-meter Inc., 23 060; Synermed Inc., 23 609; Technologies Miranda Inc.,  
 34 281; Tissus Rentex Inc., 30 000; Touch and Print Inc., 30 000; Ventilateurs Co-Vent Inc.,  
 28 431; Vision Globale A.R. Lt  e, 23 709; 2769093 Canada Inc. (Bara-Qu-Da), 25 000.

ACCOUNTS UNDER \$20 000: 4 218 612.

## AFFAIRES INTERNATIONALES

List of suppliers and beneficiaries by category

.Scholarships and living allowances within the scope of cooperation programs: \$1 404 170

Association France-Québec, 111 986; L'Association Québec-France, 25 000; Centre de coopération inter-universitaire F/Q, 60 000; École Polytechnique de Montréal, 45 200; Institut national de la recherche scientifique, 28 550; Société de la revue médecine-sciences, 67 946; UNIVERSITIES: Laval, 110 200, McGill, 21 900, de Montréal, 67 800, du Québec à Montréal, 38 100, de Sherbrooke, 25 575.

ACCOUNTS UNDER \$20 000: 801 913.

.France-Québec agreement on television: \$754 000

Consortium de télévision Québec-Canada, 754 000.

.Government enterprises and agencies: \$50 000

Radio-Québec, 50 000.

.International relations and cooperation: \$1 850 000

ASSOCIATIONS: canadienne pour les Nations Unies, 35 000, québécoise des organismes de coopération internationale, 310 000, des universités partiellement ou entièrement de langue française, 200 000; Centre québécois de relations internationales, 20 000; Chambre de commerce du Québec, 20 000; Confejes, 95 220; Confemen, 66 013; Comité organisateur Métropolis 1993, 40 000; Fondation Asie Pacifique du Canada, 100 000; Fonds international de coopération universitaire, 40 000; ORGANISATIONS: canadienne pour la solidarité et le développement, 45 031, coopération et développement économiques, 30 000, des nations unies pour l'éducation la science et la culture, 108 329; Société pour l'organisation des célébrations du 50ième anniversaire du FOA (Food and Agriculture Organization of the United Nations), 50 000; UNESCO, 35 000.

ACCOUNTS UNDER \$20 000: 711 237.

.Office Franco-Québécois pour la Jeunesse: \$1 905 830

.Other: \$1 460 493

Agence Québec/Wallonnie-Bruxelles pour la jeunesse, 447 900; Fonds de développement international de Montréal, 500 000; Société du centre de conférences de Montréal, 202 500.

ACCOUNTS UNDER \$20 000: 310 093.

**AFFAIRES INTERNATIONALES**

List of suppliers and beneficiaries by category

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11. Other Expenditures: \$95 115

ACCOUNTS UNDER \$35 000: 95 115.

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## AFFAIRES MUNICIPALES

Breakdown of revenue by category and subcategory  
Fiscal year ended March 31, 1994

(in thousands of dollars)

|                                                 | 1994          | 1993          |
|-------------------------------------------------|---------------|---------------|
| <b>Duties and Permits</b>                       |               |               |
| Other                                           |               |               |
| Real estate assessment review                   | (109)         | 2 639         |
| Rent review                                     | 2 620         | 2 611         |
|                                                 | <u>2 511</u>  | <u>5 250</u>  |
| <b>Miscellaneous Revenue</b>                    |               |               |
| Sales of goods and services                     |               |               |
| Police services - Municipalities                | 66 519        | 65 226        |
| Miscellaneous                                   | 4             | 5             |
|                                                 | <u>66 523</u> | <u>65 231</u> |
| <b>Interest</b>                                 |               |               |
| Loans to municipalities and<br>municipal bodies | 3 287         | 3 579         |
| Accounts receivable                             | 364           | 429           |
| Miscellaneous                                   | 1             | 3             |
|                                                 | <u>3 652</u>  | <u>4 011</u>  |
| <b>Recovery</b>                                 |               |               |
| Prior years' expenditures                       | 78            | 40            |
| Prior years' subsidies                          | 1 298         | 1 509         |
|                                                 | <u>1 376</u>  | <u>1 549</u>  |
|                                                 | <u>71 551</u> | <u>70 791</u> |
| <b>Total Own-source Revenue</b>                 | <u>74 062</u> | <u>76 041</u> |



## AFFAIRES MUNICIPALES

BREAKDOWN OF APPROPRIATIONS AND EXPENDITURE  
BY PROGRAM, ELEMENT, SUPERCATEGORY AND CATEGORY  
Fiscal year ended March 31, 1994  
(in thousands of dollars)

PROGRAM 1  
Summary: page 1-26

## MUNICIPAL DEVELOPMENT

| ELEMENTS | AUTHO-<br>RIZED<br>APPRO-<br>PRIATIONS | CHARGES                                       |                  | OPERATING<br>- PERSONNEL |                            | OPERATING<br>- OTHER EXPENDITURE |          |
|----------|----------------------------------------|-----------------------------------------------|------------------|--------------------------|----------------------------|----------------------------------|----------|
|          |                                        | Investments,<br>Loans,<br>Advances &<br>Other | Expend-<br>iture | Salaries                 | Other<br>Remu-<br>neration | Communi-<br>cations              | Services |
| TOTAL    | 15 642                                 |                                               | 15 261           | 3 645                    | 51                         | 179                              | 826      |

PROGRAM 2  
Summary: page 1-26

## ADMINISTRATIVE AND FINANCIAL ASSISTANCE AND SUPERVISION

|                                                         |               |  |             |       |    |     |     |
|---------------------------------------------------------|---------------|--|-------------|-------|----|-----|-----|
| 1. Supervision of Municipal Management                  | 4 429         |  | 4 335       | 3 970 | 81 | 176 | 37  |
| 2. Financial Assistance to Municipalities Permanent (1) | 11 399<br>913 |  | 11 395<br>5 |       |    |     | 5   |
| 3. Equalization Fund                                    | 77 279        |  | 75 560      |       |    |     |     |
| 4. Quasi-judicial Services for Municipal Management     | 2 948         |  | 2 865       | 1 962 | 1  | 220 | 168 |
| TOTAL                                                   | 96 968        |  | 94 160      | 5 932 | 82 | 396 | 210 |

(1) Act respecting the town of Schefferville, S.Q., 1986, c. 51.

PROGRAM 3  
Summary: page 1-26

## REAL ESTATE ASSESSMENT

|                                                                                                                                |         |   |         |       |     |     |       |
|--------------------------------------------------------------------------------------------------------------------------------|---------|---|---------|-------|-----|-----|-------|
| 1. Standardization and Technical Assistance                                                                                    | 3 891   |   | 3 599   | 3 162 | 86  | 64  | 207   |
| 2. Compensation in lieu of Taxes for Government Buildings                                                                      | 25 826  |   | 21 125  |       |     |     | 3 049 |
| 3. Compensation in lieu of Taxes on Buildings of the Health and Social Services and Education Networks                         | 226 598 |   | 224 095 |       |     |     |       |
| 4. Compensation in lieu of Taxes for Buildings of Other Provincial Governments, Foreign Governments and International Agencies | 3 130   |   | 1 923   |       |     |     |       |
| 5. Quasi-judicial Services for Real Estate Assessment                                                                          | 6 895   | 1 | 6 557   | 4 391 | 343 | 377 | 206   |
| TOTAL                                                                                                                          | 266 340 | 1 | 257 299 | 7 553 | 429 | 441 | 3 462 |

The objective of this program is to provide regional county municipalities with financial and technical assistance and specify governmental development orientations.

|                  |      |               |                |                            | CAPITAL<br>- OTHER EXPENDITURE |          |      |               |                |                 |                            | TRANSFER<br>PAYMENTS |     |
|------------------|------|---------------|----------------|----------------------------|--------------------------------|----------|------|---------------|----------------|-----------------|----------------------------|----------------------|-----|
| Mainte-<br>nance | Rent | Sup-<br>plies | Equip-<br>ment | Other<br>Expend-<br>itures | Communi-<br>cations            | Services | Rent | Sup-<br>plies | Equip-<br>ment | Fixed<br>Assets | Other<br>Expend-<br>itures |                      |     |
| 13               | 5    | 19            | 26             |                            |                                |          |      |               | 41             |                 |                            | 10                   | 456 |

The objective of this program is to provide municipalities as well as urban and regional communities with technical assistance, to alleviate their tax burden and to exercise the supervision required with regard to financial and administrative management.

|    |     |    |    |   |  |  |  |  |    |  |  |    |     |
|----|-----|----|----|---|--|--|--|--|----|--|--|----|-----|
| 10 | 22  | 11 | 12 | 6 |  |  |  |  | 10 |  |  | 11 | 395 |
|    |     |    |    |   |  |  |  |  |    |  |  | 75 | 560 |
| 12 | 485 | 14 | 3  |   |  |  |  |  |    |  |  |    |     |
| 22 | 507 | 25 | 15 | 6 |  |  |  |  | 10 |  |  | 86 | 955 |

The objective of this program is to standardize the preparation of assessment rolls and provide taxpayers with impartial means of redress should they feel the value of their property has been assessed unfairly.

|    |       |     |    |   |  |  |  |  |    |  |  |     |     |
|----|-------|-----|----|---|--|--|--|--|----|--|--|-----|-----|
| 8  | 1     | 43  | 18 | 1 |  |  |  |  | 9  |  |  | 18  | 076 |
|    |       |     |    |   |  |  |  |  |    |  |  | 224 | 095 |
| 17 | 1 105 | 99  | 14 |   |  |  |  |  | 5  |  |  |     |     |
| 25 | 1 106 | 142 | 32 | 1 |  |  |  |  | 14 |  |  | 244 | 094 |

## AFFAIRES MUNICIPALES

(in thousands of dollars)

## PROGRAM 4

## GENERAL ADMINISTRATION

Summary: page 1-26

| ELEMENTS                           | AUTHO-<br>RIZED<br>APPRO-<br>PRIATIONS | CHARGES                                       |                  | OPERATING<br>- PERSONNEL |                            | OPERATING<br>- OTHER EXPENDITURE |          |
|------------------------------------|----------------------------------------|-----------------------------------------------|------------------|--------------------------|----------------------------|----------------------------------|----------|
|                                    |                                        | Investments,<br>Loans,<br>Advances &<br>Other | Expend-<br>iture | Salaries                 | Other<br>Remu-<br>neration | Communi-<br>cations              | Services |
| 1. Administration<br>Permanent (1) | 5 466<br>10                            |                                               | 4 995<br>5       | 2 793                    | 476                        | 456<br>5                         | 546      |
| 2. Management                      | 9 271                                  |                                               | 8 202            | 2 968                    | 236                        | 898                              | 966      |
| TOTAL                              | 14 747                                 |                                               | 13 202           | 5 761                    | 712                        | 1 359                            | 1 512    |

(1) Executive Power Act, R.S.Q., c. E-18.

## PROGRAM 5

## RELATIONS WITH MUNICIPALITIES

Summary: page 1-26

|                                                                                                                             |        |  |        |       |    |    |    |
|-----------------------------------------------------------------------------------------------------------------------------|--------|--|--------|-------|----|----|----|
| 1. Institutional and Technical<br>Assistance                                                                                | 2 281  |  | 2 120  | 1 977 | 14 | 95 | 16 |
| 2. Financial Support to Northern<br>Villages and the Kativik<br>Regional Government, for<br>Reorganization of the Territory | 18 776 |  | 18 010 |       |    |    |    |
| TOTAL                                                                                                                       | 21 057 |  | 20 130 | 1 977 | 14 | 95 | 16 |

## PROGRAM 6

FINANCIAL ASSISTANCE FOR WATERWORKS AND  
SEWAGE SYSTEM CONSTRUCTION

Summary: page 1-32

|       |        |  |        |  |  |  |  |
|-------|--------|--|--------|--|--|--|--|
| TOTAL | 32 092 |  | 28 352 |  |  |  |  |
|-------|--------|--|--------|--|--|--|--|

## PROGRAM 7

## FINANCIAL ASSISTANCE TO THE SOCIÉTÉ D'AMÉNAGEMENT DE L'OUTAOUAIS

Summary: page 1-28

|       |     |  |     |  |  |  |  |
|-------|-----|--|-----|--|--|--|--|
| TOTAL | 339 |  | 339 |  |  |  |  |
|-------|-----|--|-----|--|--|--|--|





## AFFAIRES MUNICIPALES

(in thousands of dollars)

## PROGRAM 8

## SOCIÉTÉ D'HABITATION DU QUÉBEC

Summary: page 1-22

| ELEMENTS      | AUTHO-<br>RIZED<br>APPRO-<br>PRIATIONS | CHARGES                                       |                  | OPERATING<br>- PERSONNEL |                            | OPERATING<br>- OTHER EXPENDITURE |          |
|---------------|----------------------------------------|-----------------------------------------------|------------------|--------------------------|----------------------------|----------------------------------|----------|
|               |                                        | Investments,<br>Loans,<br>Advances &<br>Other | Expend-<br>iture | Salaries                 | Other<br>Remu-<br>neration | Communi-<br>cations              | Services |
| Voted         | 378 883 (2)                            | 67 640 (2)                                    | 279 144          |                          |                            |                                  |          |
| Permanent (1) | 244                                    |                                               | 244              |                          |                            |                                  |          |
| <b>TOTAL</b>  | <b>379 127</b>                         | <b>67 640</b>                                 | <b>279 388</b>   |                          |                            |                                  |          |

(1) Family Housing Act, R.S.Q., c. H-1.

(2) Estimates and disbursements of \$67 639 700 for arrears towards the Société d'habitation du Québec recorded as net debt as at March 31, 1993.

## PROGRAM 9

## CONCILIATION BETWEEN TENANTS AND LANDLORDS

Summary: page 1-22

|              |               |               |               |            |              |            |
|--------------|---------------|---------------|---------------|------------|--------------|------------|
| <b>TOTAL</b> | <b>17 457</b> | <b>16 301</b> | <b>11 048</b> | <b>454</b> | <b>1 011</b> | <b>280</b> |
|--------------|---------------|---------------|---------------|------------|--------------|------------|

## TOTAL FOR THE PROGRAMS

|           |                |               |                |               |              |              |              |
|-----------|----------------|---------------|----------------|---------------|--------------|--------------|--------------|
| Voted     | 842 602        | 67 641        | 724 178        | 35 916        | 1 742        | 3 476        | 6 301        |
| Permanent | 1 167          |               | 254            |               |              | 5            | 5            |
|           | <b>843 769</b> | <b>67 641</b> | <b>724 432</b> | <b>35 916</b> | <b>1 742</b> | <b>3 481</b> | <b>6 306</b> |

## TOTAL FOR THE SUPERCATEGORIES

| OPERATING<br>- PERSONNEL | OPERATING<br>- OTHER EXPENDITURE |
|--------------------------|----------------------------------|
| <b>37 658</b>            | <b>18 266</b>                    |

The objective of this program is to ensure greater accessibility to good quality housing by promoting residential renovation and by shouldering part of the costs entailed by certain categories of households or by municipalities providing social housing.

|                  |      |               |                |                            | CAPITAL<br>- OTHER EXPENDITURE |          |      |               |                |                 | TRANSFER<br>PAYMENTS       |         |
|------------------|------|---------------|----------------|----------------------------|--------------------------------|----------|------|---------------|----------------|-----------------|----------------------------|---------|
| Mainte-<br>nance | Rent | Sup-<br>plies | Equip-<br>ment | Other<br>Expend-<br>itures | Communi-<br>cations            | Services | Rent | Sup-<br>plies | Equip-<br>ment | Fixed<br>Assets | Other<br>Expend-<br>itures |         |
|                  |      |               |                |                            |                                |          |      |               |                |                 |                            | 279 144 |
|                  |      |               |                |                            |                                |          |      |               |                |                 |                            | 244     |
|                  |      |               |                |                            |                                |          |      |               |                |                 |                            | 279 388 |

The objective of this program is to improve relations between tenants and landlords, and to settle their disputes.

|     |       |     |     |    |                                |  |  |  |     |  |                      |         |
|-----|-------|-----|-----|----|--------------------------------|--|--|--|-----|--|----------------------|---------|
| 226 | 2 765 | 178 | 186 | 2  |                                |  |  |  | 151 |  |                      |         |
| 379 | 7 211 | 566 | 310 | 13 |                                |  |  |  | 262 |  |                      | 668 002 |
|     |       |     |     |    |                                |  |  |  |     |  |                      | 244     |
| 379 | 7 211 | 566 | 310 | 13 |                                |  |  |  | 262 |  |                      | 668 246 |
|     |       |     |     |    | CAPITAL<br>- OTHER EXPENDITURE |  |  |  |     |  | TRANSFER<br>PAYMENTS |         |
|     |       |     |     |    | 262                            |  |  |  |     |  | 668 246              |         |

## AFFAIRES MUNICIPALES

## TRANSFER PAYMENTS

Summary of appropriations and expenditure

Fiscal year ended March 31, 1994

(in thousands of dollars)

|                                                      | Authorized<br>Appropriations | Expenditures   |                |
|------------------------------------------------------|------------------------------|----------------|----------------|
|                                                      |                              | 1994           | 1993           |
| <b>Health and Social Services Establishments</b>     |                              |                |                |
| Housing assistance                                   | 157                          | 157            | 103            |
| <b>Municipalities</b>                                |                              |                |                |
| Subsidy to the Kativik Regional Government           | 3 257                        | 3 251          | 3 234          |
| Housing assistance                                   | 104 765                      | 95 404         | 88 399         |
| Assistance for municipal works in the                |                              |                |                |
| Gaspésie-Îles-de-la-Madeleine region                 | 4 400                        | 4 324          | 3 600          |
| Improvement of community facilities                  | 140                          | 137            | 379            |
| Improvement of Gaspésie and Îles-de-la-Madeleine     |                              |                |                |
| infrastructures                                      | 1 921                        | 1 874          | 1 700          |
| Improvement of infrastructures in northern           |                              |                |                |
| municipalities                                       | 6 499                        | 6 071          | 5 665          |
| Compensation with regard to the transfer of certain  |                              |                |                |
| Government responsibilities to municipalities        | 30 980                       | 30 946         | 12 858         |
| Compensation in lieu of taxes on buildings owned by  |                              |                |                |
| other provincial governments, foreign governments    |                              |                |                |
| and international agencies                           | 3 129                        | 1 923          | 3 065          |
| Compensation in lieu of taxes on                     |                              |                |                |
| Government buildings                                 | 20 978                       | 18 076         | 20 343         |
| Compensation in lieu of taxes on buildings           |                              |                |                |
| of the social affairs and education networks         | 226 598                      | 224 095        | 222 108        |
| Waterworks and sewage system construction            | 32 092                       | 28 352         | 27 465         |
| Financing of northern municipal services             | 6 643                        | 6 315          | 6 284          |
| Operation of regional county municipalities          | 8 525                        | 8 517          | 8 347          |
| Equalization Fund                                    | 46 299                       | 44 615         | 44 580         |
| Municipal reorganization                             | 2 253                        | 2 252          | 886            |
| Subsidy to the City of Québec as the capital         | 5 957                        | 5 957          | 5 834          |
| Other                                                | 1 866                        | 1 362          | 1 394          |
| <b>Non-Profit Organizations</b>                      |                              |                |                |
| Housing assistance                                   | 13 743                       | 10 111         | 10 360         |
| Subsidies to various associations in                 |                              |                |                |
| municipal and housing sectors                        | 735                          | 652            | 674            |
| <b>Individuals</b>                                   |                              |                |                |
| Assistance for the construction and renovation       |                              |                |                |
| of rental and residential buildings                  | 103 545                      | 89 089         | 148 060        |
| Housing assistance                                   | 57 993                       | 54 461         | 53 387         |
| <b>Government Enterprises and Agencies</b>           |                              |                |                |
| Société d'aménagement de l'Outaouais                 |                              |                | 559            |
| Société de développement économique de la Communauté |                              |                |                |
| urbaine de l'Outaouais                               | 139                          | 139            |                |
| Société d'habitation du Québec (adm. expenses)       | 31 114                       | 30 166         | 28 236         |
| <b>Total</b>                                         | <b>713 728</b>               | <b>668 246</b> | <b>697 520</b> |

**AFFAIRES MUNICIPALES**

List of suppliers and beneficiaries by category

|                                    |                  |
|------------------------------------|------------------|
| 1. Salaries, Wages and Allowances: | \$35 915 927     |
| 2. Other Remuneration:             | <u>1 742 660</u> |
|                                    | \$37 658 587     |

Including \$10 454 833 for 132 executives (deputy ministers, chief executive officers of agencies, managerial staff and other personnel of equivalent standing) whose salary ranges as at March 31, 1994 appear on page 2-2.

Including contributions of \$35 000 and over by the Government as an employer: Commission de la santé et de la sécurité du travail, 223 268.

**3. Transport and Communication Services: \$3 481 194**

FUNDS: Mail and Messenger Services, 582 622, Telecommunications Services, 935 751; Imprimerie Canada Inc., 75 286; Impressions Piché Inc., 38 516.

ACCOUNTS UNDER \$35 000: 1 849 019.

**4. Professional, Administrative and Other Services: \$6 305 625**

Louise Bélanger, 66 846; CONSTRUCTIONS: Beauséjour Inc., 55 357, Générale E.S. Curadeau Inc., 41 800; Consultant Lapel Inc., 73 046; Ginette Chénard, 44 025; Communauté urbaine de Montréal, 73 481; FUNDS: Supplies and Services, 38 400, Register of the Ministère de la Justice, 119 076, Computer Services, 737 987; Informatique Multi-Hexa Inc., 48 372; Robert Lalande, 45 983; Monty, Coulombe & Associés, 79 174; MUNICIPALITIES: Akulivik, 107 044, Aupaluk, 76 292, Charlesbourg, 54 859, Inukjuak, 248 497, Ivujivik, 85 019, Kangirsuk, 96 716, Kangisujuaq, 104 462, Kuujjuaq, 643 044, Kuujjuarapik, 95 919, La Pocatière, 37 347, Povungnituk, 661 864, Quaqtaq, 103 840, Salluit, 269 135, St-Hyacinthe, 92 348, Tasiujaq, 84 489, Umiujaq, 112 409; Claude Pichette, 40 420; Réal Caissy Inc., 568 150; Solutions Informatiques C.D.C. Inc., 69 321.

ACCOUNTS UNDER \$35 000: 1 330 903.

**5. Maintenance and Repairs: \$379 048**

Ateliers de la Cité des Prairies Inc., 36 829; Supplies and Services Fund, 104 141; Société immobilière du Québec, 87 750.

ACCOUNTS UNDER \$35 000: 150 328.

**6. Rent: \$7 210 758**

Société immobilière du Québec, 6 997 974; Xerox Canada Ltée, 127 917.

ACCOUNTS UNDER \$35 000: 84 867.



## AFFAIRES MUNICIPALES

List of suppliers and beneficiaries by category

**7. Materials and Supplies: \$565 676**

FUNDS: Supplies and Services, 96 831, Government Documents Reproduction, 73 811; Papeteries J.B. Rolland Ltée, 43 108.

ACCOUNTS UNDER \$35 000: 351 926.

**8. Equipment: \$572 709**

CPU Design Inc., 78 492; Supplies and Services Fund, 89 216; I.B.M. Canada Ltée, 118 008.

ACCOUNTS UNDER \$35 000: 286 993.

**10. Transfer Payments: \$668 246 140**

**.Subsidy to the Kativik Regional Government: \$3 250 832**

**.Assistance for the construction and renovation of rental and residential buildings: \$89 089 000**

Société d'habitation du Québec, 89 089 000.

**.Housing assistance: \$160 133 004**

Société d'habitation du Québec, 160 133 004.

**.Assistance for municipal works in the Gaspésie-Îles-de-la-Madeleine region: \$4 324 529**

TOWNSHIPS: Cloridorme, 93 297, Hope, 50 785, Ristigouche, 47 671, St-Godefroi, 44 118; MUNICIPALITIES: Ascension-de-Patapédia, 56 776, Bonaventure, 52 485, Cap-Chat, 93 051, Caplan, 43 873, Capucins, 44 228, Carleton, 67 842, Chandler, 85 455, L'Étang-du-Nord, 150 000, Escuminac, 36 519, Fatima, 145 217, Gaspé, 357 000, Grande-Cascapédia, 35 578, Grande-Entrée, 72 350, Grande-Rivière, 129 033, Grosse-Île, 70 000, Havre-aux-Maisons, 121 000, Hope Town, 45 320, Île-du-Havre-Aubert, 149 650, La Martre, 42 436, Maria, 50 623, Murdochville, 96 422, New-Carlisle, 47 193, Newport, 74 864, New-Richmond, 44 840, Nouvelle, 67 842, Pabos, 38 298, Pabos Mills, 60 923, Paspébiac, 52 485, Paspébiac-Ouest, 46 811, Percé, 130 387, Petite-Vallée, 53 281, Pointe-à-la-Croix, 67 842, Port-Daniel, 58 523, Rivière-à-Claude, 45 074, St-Alphonse, 52 484, St-André-de-Ristigouche, 46 589, St-Elzéar, 43 383, Saint-François-de-Pabos, 34 024, St-Jules, 46 688, St-Maxime-du-Mont-Louis, 79 301, Ste-Anne-des-Monts, 165 074, Ste-Madeleine-de-la-Rivière-Madeleine, 46 548, Sainte-Thérèse-de-Gaspé, 41 601, Shigawake, 43 769; Municipalité régionale de comté Denis-Riverin, 29 257; PARISHES: Grande-Vallée, 100 000, Matapédia, 73 788, St-Alexis, 67 842, St-François, 58 333, St-Omer, 58 333, Ste-Germaine, 46 130, St-Siméon, 50 188, Tourelle, 69 390; VILLAGES: Cap-aux-Meules, 102 000, Marsoui, 55 360, Mont-St-Pierre, 45 355.

## AFFAIRES MUNICIPALES

List of suppliers and beneficiaries by category

**.Improvement of Gaspésie and Îles-de-la-Madeleine infrastructures: \$1 873 700**

Adolphe Curadeau, 50 000; John Cormier et Al., 40 000; Jocelyne Dugas et Jacques Denis, 31 200; Municipalité Régionale de Comté des Îles-de-la-Madeleine, 1 707 500.

ACCOUNTS UNDER \$20 000: 45 000.

**.Improvement of infrastructures in northern municipalities: \$6 070 980**

MUNICIPALITIES: Administration régionale Kativik, 489 234, Akulivik, 777 237, Aupaluk, 704 731, Inukjuak, 284 071, Ivujivik, 104 710, Kangiqsualujjuaq, 368 873, Kangiqsujaq, 161 767, Kangirsuk, 169 854, Kuujjuaq, 623 382, Kuujjuarapik, 56 109, Povungnituk, 763 322, Quaqtaq, 200 404, Salluit, 546 168, Tasiujaq, 518 355, Umiujaq, 302 763.

**.Subsidies to various associations in municipal and housing sectors: \$652 142**

Comité intergouvernemental de recherches urbaines et régionales, 85 647, Corporation des Secrétaires Municipaux du Québec Inc., 25 000; Union des Municipalités du Québec, 115 000; Union des Municipalités Régionales de Comté et des Municipalités Locales du Québec Inc., 115 000.

ACCOUNTS UNDER \$20 000: 311 495.

**.Compensation in lieu of taxes on buildings owned by governments of other provinces, foreign governments and international agencies: \$1 923 046**

Conseil scolaire de l'Île de Montréal, 41 239; MUNICIPALITIES: Aylmer, 200 153, Montréal, 1 435 607, Outremont, 28 217, Québec, 80 143, Westmount, 108 474.

ACCOUNTS UNDER \$20 000: 29 213.

**.Government enterprises and agencies: \$30 304 592**

SOCIÉTÉS: de développement économique de la communauté urbaine de l'Outaouais, 139 000, d'habitation du Québec (administrative expenses), 30 165 592.

**.Financing of northern municipal services: \$6 314 900**

MUNICIPALITIES: Akulivik, 395 806, Aupaluk, 360 303, Inukjuak, 509 232, Ivujivik, 379 120, Kangiqsualujjuaq, 440 615, Kangiqsujaq, 395 875, Kangirsuk, 427 805, Kuujjuaq, 475 103, Kuujjuarapik, 531 127, Povungnituk, 520 254, Quaqtaq, 405 084, Salluit, 620 447, Tasiujaq, 495 265, Umiujaq, 358 864.

**.Municipal reorganization: \$2 252 229**

Conseil municipal de la ville d'Amqui, 158 534, MUNICIPALITIES: Armagh, 39 772, Barraute, 49 600, Drummondville, 241 156, East Broughton, 54 442, Île-aux-Coudres, 29 818, L'Assomption, 115 188, La Tuque, 124 903, Lévis, 208 887, Lorrainville, 36 136, Sorel, 117 272, St-Charles-de-Bellechasse, 48 934, St-Georges, 54 225, St-Isidore, 56 206, St-Raphaël, 49 312, St-Timothée, 22 362, St-Vallier, 27 917, Vaudreuil-Dorion, 176 379, Victoriaville-Arthabaska, 463 983,

**AFFAIRES MUNICIPALES**List of suppliers and beneficiaries by category

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Wotton, 38 963.

ACCOUNTS UNDER \$20 000: 138 240.

.Subsidy to the City of Québec as the capital: \$5 956 900

.Other: \$1 362 832

Corporation foncière Nayumivik Kuujjuaq, 44 638; MUNICIPALITIES: Blanc-Sablon, 254 400, Bonne-Espérance, 326 100, Côte-Nord-du-Golfe-St-Laurent, 421 200, Gatineau, 200 000, Trois-Rivières-Ouest, 39 890.

ACCOUNTS UNDER \$20 000: 76 604.

OTHER RECIPIENTS BY FINANCIAL ASSISTANCE CATEGORY (see pages 2-26 to 2-33 for details): \$354 737 4

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**11. Other Expenditures: \$12 674**ACCOUNTS UNDER \$35 000: 12 674.

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## AFFAIRES MUNICIPALES

List of suppliers and beneficiaries by category

Beneficiaries by financial assistance category

| Transfer<br>Payments                     | Improvement of<br>Community<br>Facilities | Compensation with<br>Regard to the Transfer<br>of Certain Government<br>Responsibilities<br>to Municipalities | Compensation in<br>Lieu of Taxes<br>on Government<br>Buildings |
|------------------------------------------|-------------------------------------------|---------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------|
|                                          | \$                                        | \$                                                                                                            | \$                                                             |
| <b>Municipalities and Miscellaneous:</b> |                                           |                                                                                                               |                                                                |
| Metropolitan Montréal:                   |                                           |                                                                                                               |                                                                |
| Anjou                                    |                                           |                                                                                                               | 264                                                            |
| Baie-d'Urfé                              |                                           |                                                                                                               |                                                                |
| Beaconsfield                             |                                           |                                                                                                               | 518                                                            |
| Beauharnois                              |                                           |                                                                                                               | 51                                                             |
| Beloeil                                  |                                           |                                                                                                               |                                                                |
| Blainville                               |                                           |                                                                                                               | 148                                                            |
| Boisbriand                               |                                           |                                                                                                               | 54 000                                                         |
| Bois-des-Filion                          |                                           |                                                                                                               | 2 969                                                          |
| Boucherville                             |                                           |                                                                                                               | 57 536                                                         |
| Brossard                                 |                                           |                                                                                                               | 81 935                                                         |
| Candiac                                  | 1 050                                     |                                                                                                               |                                                                |
| Carignan                                 |                                           | 175 973                                                                                                       | 321                                                            |
| Chambly                                  |                                           |                                                                                                               | 226                                                            |
| Châteauguay                              |                                           |                                                                                                               | 15 494                                                         |
| Côte-St-Luc                              |                                           |                                                                                                               |                                                                |
| Delson                                   |                                           |                                                                                                               | 3 458                                                          |
| Deux-Montagnes                           | 1 650                                     |                                                                                                               | 13 279                                                         |
| Dollard-des-Ormeaux                      |                                           |                                                                                                               |                                                                |
| Dorion                                   |                                           |                                                                                                               | 9 194                                                          |
| Dorval                                   |                                           |                                                                                                               | 102 891                                                        |
| Greenfield Park                          |                                           |                                                                                                               |                                                                |
| Hampstead                                |                                           | 19 879                                                                                                        |                                                                |
| Hudson                                   |                                           |                                                                                                               | 1 216                                                          |
| Ile Cadieux                              |                                           | 6 310                                                                                                         |                                                                |
| Ile-Perrot                               |                                           |                                                                                                               | 25 325                                                         |
| Kirkland                                 |                                           |                                                                                                               |                                                                |
| Lachenaie                                |                                           |                                                                                                               | 1 780                                                          |
| Lachine                                  |                                           |                                                                                                               |                                                                |
| La Prairie                               |                                           |                                                                                                               |                                                                |
| LaSalle                                  |                                           |                                                                                                               |                                                                |
| L'Assomption, city                       |                                           | 140 722                                                                                                       | 3 009                                                          |
| Laval                                    | 2 100                                     |                                                                                                               | 423 765                                                        |
| Le Gardeur                               |                                           |                                                                                                               | 177                                                            |
| Lemoyne                                  |                                           |                                                                                                               | 851                                                            |
| L'Épiphanie, parish                      |                                           | 47 838                                                                                                        |                                                                |
| L'Épiphanie, city                        |                                           |                                                                                                               |                                                                |
| Léry                                     |                                           |                                                                                                               | 153                                                            |
| Longueuil                                |                                           |                                                                                                               | 9 165                                                          |
| Lorraine                                 |                                           |                                                                                                               |                                                                |
| Maple Grove                              |                                           | 1 028                                                                                                         |                                                                |
| Mascouche                                |                                           |                                                                                                               | 1 807                                                          |
| McMasterville                            |                                           | 30 787                                                                                                        |                                                                |
| Melocheville                             |                                           | 12 291                                                                                                        |                                                                |
| Mercier                                  |                                           |                                                                                                               | 6 255                                                          |
| Montréal                                 |                                           |                                                                                                               | 8 636 866                                                      |
| Montréal-Est                             |                                           | 1 983 200                                                                                                     |                                                                |
| Montréal-Nord                            |                                           |                                                                                                               |                                                                |
| Montréal-Ouest                           |                                           |                                                                                                               |                                                                |
| Mont-Royal                               |                                           |                                                                                                               |                                                                |
| Mont-St-Hilaire                          |                                           |                                                                                                               | 378                                                            |
| Notre-Dame-de-Bon-Secours                |                                           | 10 137                                                                                                        |                                                                |
| Notre-Dame-de-l'Île-Perrot               |                                           | 147 274                                                                                                       |                                                                |
| Otterburn Park                           |                                           |                                                                                                               |                                                                |
| Outremont                                |                                           |                                                                                                               |                                                                |
| Pierrefonds                              |                                           |                                                                                                               | 65 157                                                         |
| Pincourt                                 |                                           |                                                                                                               |                                                                |
| Pointe-Calumet                           |                                           |                                                                                                               | 564                                                            |

| Compensation in<br>Lieu of Taxes<br>on Buildings of<br>the Social Affairs<br>and Education<br>Networks | Waterworks and<br>Sewage System<br>Construction | Operation of<br>Regional County<br>Municipalities | Equalization<br>Fund |
|--------------------------------------------------------------------------------------------------------|-------------------------------------------------|---------------------------------------------------|----------------------|
| \$                                                                                                     | \$                                              | \$                                                | \$                   |
| 208 308                                                                                                |                                                 |                                                   |                      |
| 25 252                                                                                                 |                                                 |                                                   |                      |
| 300 059                                                                                                |                                                 |                                                   |                      |
| 159 016                                                                                                |                                                 |                                                   |                      |
| 198 008                                                                                                |                                                 |                                                   |                      |
| 67 851                                                                                                 |                                                 |                                                   |                      |
| 89 065                                                                                                 |                                                 |                                                   |                      |
| 13 151                                                                                                 |                                                 |                                                   |                      |
| 188 978                                                                                                |                                                 |                                                   |                      |
| 324 895                                                                                                |                                                 |                                                   |                      |
| 109 696                                                                                                |                                                 |                                                   |                      |
|                                                                                                        | 30 429                                          |                                                   |                      |
| 128 997                                                                                                |                                                 |                                                   |                      |
| 1 178 443                                                                                              | 105 000                                         |                                                   |                      |
| 775 068                                                                                                |                                                 |                                                   |                      |
| 35 841                                                                                                 | 23 685                                          |                                                   |                      |
| 221 165                                                                                                |                                                 |                                                   |                      |
| 284 063                                                                                                |                                                 |                                                   |                      |
| 33 457                                                                                                 |                                                 |                                                   |                      |
| 319 463                                                                                                |                                                 |                                                   |                      |
| 693 177                                                                                                |                                                 |                                                   |                      |
| 22 157                                                                                                 |                                                 |                                                   |                      |
| 21 390                                                                                                 |                                                 |                                                   |                      |
| 105 564                                                                                                |                                                 |                                                   |                      |
| 18 534                                                                                                 |                                                 |                                                   |                      |
| 68 368                                                                                                 |                                                 |                                                   |                      |
| 1 115 203                                                                                              |                                                 |                                                   |                      |
| 241 050                                                                                                |                                                 |                                                   |                      |
| 1 692 412                                                                                              |                                                 |                                                   |                      |
| 141 603                                                                                                |                                                 |                                                   |                      |
| 5 734 181                                                                                              |                                                 |                                                   |                      |
| 129 454                                                                                                |                                                 |                                                   |                      |
| 11 722                                                                                                 |                                                 |                                                   |                      |
| 19 313                                                                                                 | 96 516                                          |                                                   | 118 390              |
| 152                                                                                                    |                                                 |                                                   |                      |
| 3 491 075                                                                                              |                                                 |                                                   |                      |
| 23 642                                                                                                 |                                                 |                                                   |                      |
| 2 799                                                                                                  |                                                 |                                                   |                      |
| 166 988                                                                                                |                                                 |                                                   |                      |
| 37 767                                                                                                 |                                                 |                                                   |                      |
| 3 920                                                                                                  |                                                 |                                                   |                      |
| 20 976                                                                                                 |                                                 |                                                   |                      |
| 76 488 094                                                                                             |                                                 |                                                   |                      |
| 9 720                                                                                                  |                                                 |                                                   |                      |
| 1 117 208                                                                                              |                                                 |                                                   |                      |
| 59 659                                                                                                 |                                                 |                                                   |                      |
| 142 327                                                                                                |                                                 |                                                   |                      |
| 168 283                                                                                                |                                                 |                                                   |                      |
| 2 446                                                                                                  | 100 895                                         |                                                   |                      |
| 15 981                                                                                                 |                                                 |                                                   |                      |
| 879 137                                                                                                |                                                 |                                                   |                      |
| 754 332                                                                                                |                                                 |                                                   |                      |
| 43 290                                                                                                 | 68 137                                          |                                                   |                      |
| 7 629                                                                                                  | 243 957                                         |                                                   | 66 018               |

## AFFAIRES MUNICIPALES

List of suppliers and beneficiaries by category  
Beneficiaries by financial assistance category

| Transfer<br>Payments (cont'd)                     | Improvement of<br>Community<br>Facilities | Compensation with<br>Regard to the Transfer<br>of Certain Government<br>Responsibilities<br>to Municipalities | Compensation in<br>Lieu of Taxes<br>on Government<br>Buildings |
|---------------------------------------------------|-------------------------------------------|---------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------|
|                                                   | \$                                        | \$                                                                                                            | \$                                                             |
| <b>Municipalities and Miscellaneous: (cont'd)</b> |                                           |                                                                                                               |                                                                |
| <b>Metropolitan Montréal: (cont'd)</b>            |                                           |                                                                                                               |                                                                |
| Pointe-Claire                                     |                                           |                                                                                                               | 952                                                            |
| Repentigny                                        |                                           |                                                                                                               | 16 431                                                         |
| Richelieu                                         |                                           |                                                                                                               |                                                                |
| Rosemère                                          |                                           |                                                                                                               | 1 927                                                          |
| Roxboro                                           |                                           |                                                                                                               |                                                                |
| Senneville                                        |                                           | 12 274                                                                                                        |                                                                |
| St-Amable                                         |                                           | 55 306                                                                                                        |                                                                |
| Ste-Anne-de-Bellevue                              |                                           |                                                                                                               | 7 626                                                          |
| St-Basile-le-Grand                                |                                           |                                                                                                               |                                                                |
| St-Bruno-de-Montarville                           |                                           |                                                                                                               | 10 876                                                         |
| Ste-Catherine                                     |                                           |                                                                                                               | 2 972                                                          |
| St-Constant                                       |                                           |                                                                                                               | 14 718                                                         |
| St-Eustache                                       |                                           |                                                                                                               | 25 872                                                         |
| Ste-Geneviève                                     | 1 150                                     |                                                                                                               |                                                                |
| St-Hubert                                         |                                           |                                                                                                               | 34 498                                                         |
| Ste-Julie                                         |                                           |                                                                                                               | 7 448                                                          |
| St-Lambert                                        |                                           |                                                                                                               |                                                                |
| St-Laurent                                        |                                           |                                                                                                               | 15 320                                                         |
| St-Léonard                                        |                                           |                                                                                                               | 3 274                                                          |
| Ste-Marie-de-Monnoir                              |                                           | 62 252                                                                                                        | 9 206                                                          |
| Ste-Marthe-sur-le-Lac                             |                                           |                                                                                                               | 1 209                                                          |
| St-Mathias-sur-Richelieu                          |                                           | 53 411                                                                                                        | 379                                                            |
| St-Mathieu-de-Beloeil                             |                                           | 28 534                                                                                                        | 4                                                              |
| St-Pierre                                         |                                           | 23 230                                                                                                        | 1 722                                                          |
| St-Raphaël-de-l'Île-Bizard                        |                                           |                                                                                                               | 3 135                                                          |
| Ste-Thérèse                                       |                                           |                                                                                                               | 7 783                                                          |
| Terrasse-Vaudreuil                                |                                           |                                                                                                               |                                                                |
| Terrebonne                                        |                                           |                                                                                                               | 23 388                                                         |
| Varenes                                           |                                           |                                                                                                               | 355                                                            |
| Vaudreuil                                         |                                           |                                                                                                               | 1 324                                                          |
| Vaudreuil-sur-le-Lac                              |                                           | 2 650                                                                                                         |                                                                |
| Verdun                                            |                                           |                                                                                                               |                                                                |
| Westmount                                         |                                           | 486 979                                                                                                       | 22 529                                                         |
| <b>Regional County Municipalities:</b>            |                                           |                                                                                                               |                                                                |
| Champlain                                         |                                           |                                                                                                               |                                                                |
| Des Moulins                                       |                                           |                                                                                                               |                                                                |
| L'Assomption                                      |                                           |                                                                                                               |                                                                |
| Roussillon                                        |                                           |                                                                                                               |                                                                |
| Thérèse-de-Blainville                             |                                           |                                                                                                               |                                                                |
| Vallée du Richelieu                               |                                           |                                                                                                               |                                                                |
| Vaudreuil-Soulanges                               |                                           |                                                                                                               |                                                                |
| <b>Metropolitan Québec:</b>                       |                                           |                                                                                                               |                                                                |
| Ancienne-Lorette                                  |                                           |                                                                                                               | 16 191                                                         |
| Beauport                                          |                                           |                                                                                                               | 40 177                                                         |
| Boischâtel                                        |                                           |                                                                                                               | 6 627                                                          |
| Cap-Rouge                                         |                                           |                                                                                                               |                                                                |
| Charlesbourg                                      |                                           |                                                                                                               | 621 417                                                        |
| Charny                                            | 350                                       |                                                                                                               | 44 552                                                         |
| Lac-Beauport                                      |                                           | 62 676                                                                                                        |                                                                |
| Lac-Delage                                        |                                           | 340                                                                                                           |                                                                |
| Lac-St-Charles                                    |                                           | 233 052                                                                                                       | 86                                                             |
| L'Ange-Gardien                                    |                                           | 9 760                                                                                                         | 1 982                                                          |
| Lévis                                             | 2 550                                     |                                                                                                               | 1 266                                                          |
| Loretteville                                      |                                           |                                                                                                               | 2 546                                                          |
| Québec                                            | 6 650                                     |                                                                                                               | 3 619 511                                                      |

| Compensation in<br>Lieu of Taxes<br>on Buildings of<br>the Social Affairs<br>and Education<br>Networks | Waterworks and<br>Sewage System<br>Construction | Operation of<br>Regional County<br>Municipalities | Equalization<br>Fund |
|--------------------------------------------------------------------------------------------------------|-------------------------------------------------|---------------------------------------------------|----------------------|
| \$                                                                                                     | \$                                              | \$                                                | \$                   |
| 647 577                                                                                                |                                                 |                                                   |                      |
| 784 647                                                                                                |                                                 |                                                   |                      |
| 22 616                                                                                                 |                                                 |                                                   |                      |
| 127 703                                                                                                |                                                 |                                                   |                      |
| 23 564                                                                                                 |                                                 |                                                   |                      |
| 209 544                                                                                                |                                                 |                                                   |                      |
| 48 307                                                                                                 | 876 783                                         |                                                   |                      |
| 1 872 951                                                                                              |                                                 |                                                   |                      |
| 29 542                                                                                                 |                                                 |                                                   |                      |
| 200 276                                                                                                |                                                 |                                                   |                      |
| 46 134                                                                                                 |                                                 |                                                   |                      |
| 71 681                                                                                                 |                                                 |                                                   |                      |
| 530 888                                                                                                |                                                 |                                                   |                      |
| 91 171                                                                                                 |                                                 |                                                   |                      |
| 991 320                                                                                                |                                                 |                                                   |                      |
| 82 063                                                                                                 | 99 289                                          |                                                   |                      |
| 392 154                                                                                                |                                                 |                                                   |                      |
| 2 149 394                                                                                              |                                                 |                                                   |                      |
| 398 101                                                                                                |                                                 |                                                   |                      |
| 8 495                                                                                                  |                                                 |                                                   |                      |
| 5 365                                                                                                  |                                                 |                                                   |                      |
| 140 698                                                                                                |                                                 |                                                   |                      |
| 90 484                                                                                                 |                                                 |                                                   |                      |
| 937 685                                                                                                |                                                 |                                                   |                      |
| 3 288                                                                                                  | 28 494                                          |                                                   |                      |
| 304 627                                                                                                |                                                 |                                                   |                      |
| 178 272                                                                                                | 86 350                                          |                                                   |                      |
| 186 152                                                                                                |                                                 |                                                   |                      |
| 3 046 863                                                                                              |                                                 |                                                   |                      |
| 1 048 996                                                                                              |                                                 |                                                   |                      |
|                                                                                                        |                                                 | 103 345                                           |                      |
|                                                                                                        |                                                 | 84 588                                            |                      |
|                                                                                                        |                                                 | 84 588                                            |                      |
|                                                                                                        |                                                 | 84 588                                            |                      |
|                                                                                                        |                                                 | 84 588                                            |                      |
|                                                                                                        |                                                 | 84 588                                            |                      |
|                                                                                                        |                                                 | 84 588                                            |                      |
| 129 732                                                                                                |                                                 |                                                   |                      |
| 5 689 180                                                                                              |                                                 |                                                   |                      |
| 8 256                                                                                                  | 134 305                                         |                                                   |                      |
| 169 471                                                                                                |                                                 |                                                   |                      |
| 1 820 659                                                                                              |                                                 |                                                   |                      |
| 379 251                                                                                                |                                                 |                                                   |                      |
| 12 968                                                                                                 |                                                 |                                                   |                      |
| 36 654                                                                                                 | 226 778                                         |                                                   |                      |
| 5 098                                                                                                  |                                                 |                                                   | 226 213              |
| 1 684 717                                                                                              |                                                 |                                                   | 2 776                |
| 516 860                                                                                                |                                                 |                                                   |                      |
| 10 703 817                                                                                             |                                                 |                                                   | 49 709               |



## AFFAIRES MUNICIPALES

List of suppliers and beneficiaries by category  
Beneficiaries by financial assistance category

| Transfer<br>Payments (cont'd)                     | Improvement of<br>Community<br>Facilities | Compensation with<br>Regard to the Transfer<br>of Certain Government<br>Responsibilities<br>to Municipalities | Compensation in<br>Lieu of Taxes<br>on Government<br>Buildings |
|---------------------------------------------------|-------------------------------------------|---------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------|
|                                                   | \$                                        | \$                                                                                                            | \$                                                             |
| <b>Municipalities and Miscellaneous: (cont'd)</b> |                                           |                                                                                                               |                                                                |
| Metropolitan Québec: (cont'd)                     |                                           |                                                                                                               |                                                                |
| Shannon                                           | 900                                       | 161 164                                                                                                       |                                                                |
| Sillery                                           |                                           |                                                                                                               | 174 604                                                        |
| St-Augustin-de-Desmaures                          |                                           | 829 162                                                                                                       | 66 516                                                         |
| St-Émile                                          |                                           | 161 471                                                                                                       |                                                                |
| Ste-Foy                                           |                                           |                                                                                                               | 561 451                                                        |
| St-Gabriel-de-Valcartier                          |                                           | 362 045                                                                                                       |                                                                |
| St-Nicolas                                        |                                           | 199 704                                                                                                       | 562                                                            |
| St-Romuald                                        |                                           |                                                                                                               |                                                                |
| Val-Bélair                                        |                                           | 533 507                                                                                                       | 2 830                                                          |
| Vanier                                            |                                           |                                                                                                               | 3 638                                                          |
| Loisirs commun. St-Jean-Baptiste Inc.             | 1 500                                     |                                                                                                               |                                                                |
| Regional County Municipalities:                   |                                           |                                                                                                               |                                                                |
| Chutes-de-la-Chaudière                            |                                           |                                                                                                               |                                                                |
| Jacques-Cartier                                   |                                           |                                                                                                               | 115                                                            |
| <b>Various Electoral Divisions:</b>               |                                           |                                                                                                               |                                                                |
| Abitibi-Est                                       | 2 550                                     | 55 992                                                                                                        | 32 121                                                         |
| Abitibi-Ouest                                     | 5 025                                     | 98 002                                                                                                        | 49 331                                                         |
| Argenteuil                                        | 300                                       | 113 042                                                                                                       | 18 985                                                         |
| Arthabaska                                        | 1 350                                     | 319 792                                                                                                       | 6 577                                                          |
| Beauce-Nord                                       | 800                                       | 334 467                                                                                                       | 854                                                            |
| Beauce-Sud                                        | 3 300                                     | 225 553                                                                                                       | 696                                                            |
| Beauharnois-Huntingdon                            | 4 500                                     | 1 080 521                                                                                                     | 751                                                            |
| Bellechasse                                       | 3 600                                     | 465 681                                                                                                       | 349                                                            |
| Berthier                                          | 3 400                                     | 228 225                                                                                                       | 65 382                                                         |
| Bonaventure                                       | 2 300                                     | 146 620                                                                                                       | 60 167                                                         |
| Brome-Missisquoi                                  |                                           | 676 928                                                                                                       | 13 100                                                         |
| Champlain                                         | 900                                       | 44 812                                                                                                        | 17 545                                                         |
| Chapleau                                          | 450                                       | 140 587                                                                                                       | 23 414                                                         |
| Charlevoix                                        | 2 850                                     | 276 780                                                                                                       | 18 213                                                         |
| Châteauguay                                       |                                           | 53 825                                                                                                        | 155                                                            |
| Chauveau                                          |                                           | 226 277                                                                                                       | 144 327                                                        |
| Chicoutimi                                        | 3 600                                     |                                                                                                               | 12 001                                                         |
| Deux-Montagnes                                    | 50                                        | 205 706                                                                                                       | 37 235                                                         |
| Drummond                                          | 2 100                                     | 424 491                                                                                                       | 2 567                                                          |
| Dubuc                                             | 2 650                                     | 340 508                                                                                                       | 83 654                                                         |
| Duplessis                                         | 300                                       | 83 724                                                                                                        | 247 659                                                        |
| Frontenac                                         | 250                                       | 26 692                                                                                                        | 10 538                                                         |
| Gaspé                                             | 2 700                                     | 908 381                                                                                                       | 156 806                                                        |
| Gatineau                                          | 2 400                                     | 642 286                                                                                                       | 6 511                                                          |
| Hull                                              |                                           |                                                                                                               | 116 249                                                        |
| Iberville                                         |                                           | 1 118 484                                                                                                     | 4 058                                                          |
| Îles-de-la-Madeleine                              |                                           | 56 916                                                                                                        | 22 948                                                         |
| Johnson                                           | 1 200                                     | 498 773                                                                                                       | 288                                                            |
| Joliette                                          | 2 100                                     | 818 418                                                                                                       | 6 401                                                          |
| Jonquière                                         | 600                                       |                                                                                                               | 5 960                                                          |
| Kamouraska-Témiscouata                            | 900                                       | 143 348                                                                                                       | 171 611                                                        |
| Labelle                                           | 1 200                                     | 307 109                                                                                                       | 66 336                                                         |
| Lac-St-Jean                                       | 2 450                                     | 105 929                                                                                                       | 12 880                                                         |
| La Prairie                                        |                                           | 116 520                                                                                                       |                                                                |
| L'Assomption                                      |                                           | 9 313                                                                                                         | 99                                                             |
| Laviolette                                        | 4 100                                     | 51 798                                                                                                        | 48 651                                                         |
| Les Chutes-de-la-Chaudière                        | 600                                       | 682 592                                                                                                       | 5 587                                                          |

| Compensation in<br>Lieu of Taxes<br>on Buildings of<br>the Social Affairs<br>and Education<br>Networks | Waterworks and<br>Sewage System<br>Construction | Operation of<br>Regional County<br>Municipalities | Equalization<br>Fund |
|--------------------------------------------------------------------------------------------------------|-------------------------------------------------|---------------------------------------------------|----------------------|
| \$                                                                                                     | \$                                              | \$                                                | \$                   |
|                                                                                                        |                                                 |                                                   | 16 106               |
| 3 010 473                                                                                              |                                                 |                                                   |                      |
| 924 761                                                                                                | 47 707                                          |                                                   |                      |
| 63 042                                                                                                 |                                                 |                                                   |                      |
| 9 486 529                                                                                              |                                                 |                                                   |                      |
| 4 716                                                                                                  |                                                 |                                                   |                      |
| 50 677                                                                                                 |                                                 |                                                   |                      |
| 129 705                                                                                                |                                                 |                                                   |                      |
| 74 991                                                                                                 |                                                 |                                                   | 406 800              |
| 342 708                                                                                                |                                                 |                                                   |                      |
|                                                                                                        |                                                 |                                                   |                      |
|                                                                                                        |                                                 | 84 588                                            |                      |
|                                                                                                        |                                                 | 84 588                                            |                      |
|                                                                                                        |                                                 |                                                   |                      |
| 838 903                                                                                                |                                                 | 102 714                                           | 1 201 351            |
| 1 006 962                                                                                              | 62 228                                          | 205 428                                           | 1 388 119            |
| 621 980                                                                                                | 118 550                                         | 84 588                                            | 88 748               |
| 1 503 163                                                                                              | 173 518                                         | 84 588                                            | 610 098              |
| 580 829                                                                                                | 979 866                                         | 253 764                                           | 421 678              |
| 851 784                                                                                                | 440 420                                         | 84 588                                            | 1 138 583            |
| 322 142                                                                                                | 561 599                                         | 169 176                                           | 130 993              |
| 632 495                                                                                                | 1 678 983                                       | 169 176                                           | 652 960              |
| 308 540                                                                                                | 315 983                                         | 84 588                                            | 170 774              |
| 595 852                                                                                                | 2 256 354                                       | 205 428                                           | 1 952 558            |
| 734 737                                                                                                | 1 051 816                                       | 169 176                                           | 7 447                |
| 710 085                                                                                                |                                                 |                                                   | 2 564 745            |
| 1 789 963                                                                                              |                                                 |                                                   |                      |
| 889 284                                                                                                | 43 359                                          | 169 176                                           | 615 049              |
| 6 229                                                                                                  |                                                 |                                                   |                      |
| 31 857                                                                                                 |                                                 |                                                   | 88 002               |
| 3 948 944                                                                                              |                                                 |                                                   |                      |
| 48 911                                                                                                 |                                                 | 84 588                                            | 287                  |
| 1 487 255                                                                                              | 609 321                                         | 84 588                                            | 168 141              |
| 493 932                                                                                                | 98 919                                          | 86 437                                            | 1 375 197            |
| 1 435 562                                                                                              | 15 147                                          | 319 583                                           | 1 290 483            |
| 1 378 536                                                                                              | 476 969                                         | 84 588                                            | 995 579              |
| 1 462 186                                                                                              | 414 958                                         | 308 142                                           | 2 321 639            |
| 421 105                                                                                                | 202 060                                         | 205 428                                           | 309 714              |
| 2 931 687                                                                                              |                                                 |                                                   |                      |
| 488 905                                                                                                | 1 711 775                                       | 169 176                                           | 57 137               |
| 443 868                                                                                                | 557 304                                         | 102 714                                           | 1 020 592            |
| 381 675                                                                                                | 92 455                                          | 84 588                                            | 320 043              |
| 2 032 509                                                                                              | 889 437                                         | 84 588                                            | 185 956              |
| 1 880 371                                                                                              |                                                 |                                                   |                      |
| 1 258 254                                                                                              | 757 099                                         | 169 176                                           | 2 115 314            |
| 1 095 922                                                                                              | 1 475 226                                       | 102 714                                           | 424 623              |
| 1 411 476                                                                                              | 80 444                                          | 84 588                                            | 1 803 088            |
| 11 427                                                                                                 |                                                 |                                                   |                      |
| 8 276                                                                                                  | 13 237                                          |                                                   |                      |
| 868 724                                                                                                | 350 749                                         | 213 887                                           | 683 779              |
| 197 447                                                                                                | 713 013                                         |                                                   | 437 034              |

## AFFAIRES MUNICIPALES

List of suppliers and beneficiaries by category  
Beneficiaries by financial assistance category

| Transfer<br>Payments (cont'd)                | Improvement of<br>Community<br>Facilities | Compensation with<br>Regard to the Transfer<br>of Certain Government<br>Responsibilities<br>to Municipalities | Compensation in<br>Lieu of Taxes<br>on Government<br>Buildings |
|----------------------------------------------|-------------------------------------------|---------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------|
|                                              | \$                                        | \$                                                                                                            | \$                                                             |
| <b>Various Electoral Divisions: (cont'd)</b> |                                           |                                                                                                               |                                                                |
| Lévis                                        |                                           | 300 622                                                                                                       | 412                                                            |
| Lotbinière                                   | 1 500                                     | 277 259                                                                                                       | 4 272                                                          |
| Maskinongé                                   | 3 600                                     | 661 900                                                                                                       | 12 926                                                         |
| Masson                                       |                                           | 275 588                                                                                                       | 4 582                                                          |
| Matane                                       | 5 729                                     | 159 600                                                                                                       | 246 055                                                        |
| Matapédia                                    | 4 975                                     | 254 701                                                                                                       | 5 234                                                          |
| Mégantic-Compton                             | 1 650                                     | 196 932                                                                                                       | 92 086                                                         |
| Montmagny-L'Islet                            | 2 400                                     | 134 547                                                                                                       | 6 665                                                          |
| Montmorency                                  |                                           | 32 883                                                                                                        | 683                                                            |
| Nicolet-Yamaska                              | 900                                       | 1 954 698                                                                                                     | 7 630                                                          |
| Orford                                       |                                           | 826 198                                                                                                       | 25 460                                                         |
| Papineau                                     | 350                                       | 664 527                                                                                                       | 16 980                                                         |
| Pontiac                                      |                                           | 276 856                                                                                                       | 8 421                                                          |
| Portneuf                                     | 6 650                                     | 343 078                                                                                                       | 39 901                                                         |
| Prévost                                      |                                           | 840 912                                                                                                       | 2 111                                                          |
| Richelieu                                    |                                           | 170 087                                                                                                       | 58 239                                                         |
| Richmond                                     | 1 800                                     | 233 062                                                                                                       | 2 635                                                          |
| Rimouski                                     |                                           | 59 122                                                                                                        | 49 092                                                         |
| Rivière-du-Loup                              | 1 950                                     | 117 866                                                                                                       | 41 832                                                         |
| Roberval                                     | 600                                       | 19 425                                                                                                        | 40 461                                                         |
| Rousseau                                     | 1 200                                     | 965 787                                                                                                       | 6 319                                                          |
| Rouyn-Noranda-Témiscamingue                  | 8 400                                     | 71 247                                                                                                        | 55 764                                                         |
| Saguenay                                     | 3 000                                     | 98 637                                                                                                        | 93 140                                                         |
| Salaberry-Soulanges                          | 2 400                                     | 862 804                                                                                                       | 6 551                                                          |
| Shelford                                     |                                           | 939 453                                                                                                       | 15 038                                                         |
| Sherbrooke                                   |                                           |                                                                                                               | 2 210                                                          |
| St-François                                  | 300                                       | 78 295                                                                                                        | 7 937                                                          |
| St-Hyacinthe                                 | 1 950                                     | 351 302                                                                                                       | 545 865                                                        |
| St-Jean                                      |                                           | 1 309 578                                                                                                     | 1 062                                                          |
| St-Maurice                                   | 9 800                                     | 89 603                                                                                                        | 25 831                                                         |
| Terrebonne                                   |                                           |                                                                                                               |                                                                |
| Trois-Rivières                               | 550                                       |                                                                                                               | 20 612                                                         |
| Ungava                                       |                                           | 22 481                                                                                                        | 262 058                                                        |
| Vaudreuil                                    |                                           | 957 830                                                                                                       | 326                                                            |
| Verchères                                    | 900                                       | 517 976                                                                                                       | 1 980                                                          |
|                                              | <b>137 029</b>                            | <b>30 945 904</b>                                                                                             | <b>18 076 147</b>                                              |

| Compensation in<br>Lieu of Taxes<br>on Buildings of<br>the Social Affairs<br>and Education<br>Networks | Waterworks and<br>Sewage System<br>Construction | Operation of<br>Regional County<br>Municipalities | Equalization<br>Fund |
|--------------------------------------------------------------------------------------------------------|-------------------------------------------------|---------------------------------------------------|----------------------|
| \$                                                                                                     | \$                                              | \$                                                | \$                   |
| 43 729                                                                                                 |                                                 |                                                   | 700                  |
| 279 216                                                                                                | 232 262                                         | 169 176                                           | 487 703              |
| 414 911                                                                                                | 394 317                                         | 84 588                                            | 356 544              |
| 65 437                                                                                                 |                                                 |                                                   |                      |
| 1 228 475                                                                                              | 432 476                                         | 102 714                                           | 1 796 647            |
| 966 358                                                                                                | 230 072                                         | 205 428                                           | 1 832 161            |
| 547 528                                                                                                | 178 332                                         | 169 176                                           | 414 821              |
| 671 134                                                                                                | 893 263                                         | 169 176                                           | 1 029 645            |
| 37 915                                                                                                 | 153 340                                         | 169 176                                           | 154 532              |
| 608 967                                                                                                | 363 971                                         | 169 176                                           | 453 325              |
| 876 175                                                                                                | 968 604                                         | 169 176                                           | 104 110              |
| 538 670                                                                                                | 90 938                                          | 102 714                                           | 50 994               |
| 602 139                                                                                                | 8 391                                           | 102 714                                           | 219 355              |
| 551 811                                                                                                | 457 340                                         | 84 588                                            | 520 406              |
| 1 655 682                                                                                              | 235 342                                         | 271 890                                           |                      |
| 1 267 724                                                                                              |                                                 | 84 588                                            | 101 444              |
| 413 570                                                                                                | 205 852                                         | 84 588                                            | 795 350              |
| 2 535 871                                                                                              | 249 000                                         | 84 588                                            | 1 093 642            |
| 1 337 831                                                                                              | 969 206                                         | 168 567                                           | 1 195 075            |
| 1 492 657                                                                                              | 788 105                                         | 205 428                                           | 2 424 353            |
| 330 998                                                                                                | 239 279                                         | 84 588                                            | 3 916                |
| 1 762 996                                                                                              | 1 096 740                                       | 205 428                                           | 871 033              |
| 1 257 694                                                                                              | 131 998                                         | 205 428                                           | 2 119 680            |
| 1 580 990                                                                                              | 56 941                                          |                                                   | 2 583                |
| 972 157                                                                                                | 19 194                                          | 84 588                                            | 167 598              |
| 6 669 428                                                                                              |                                                 | 84 588                                            |                      |
| 2 747 977                                                                                              | 48 324                                          |                                                   | 77 761               |
| 2 082 459                                                                                              | 368 119                                         | 169 176                                           | 10 052               |
| 1 566 067                                                                                              | 658 131                                         | 84 588                                            |                      |
| 1 382 075                                                                                              | 25 000                                          | 84 588                                            | 848 051              |
| 51 945                                                                                                 |                                                 |                                                   |                      |
| 3 589 333                                                                                              | 74 734                                          | 84 588                                            |                      |
| 585 622                                                                                                |                                                 |                                                   | 2 057 458            |
| 176 480                                                                                                | 77 323                                          |                                                   |                      |
| 66 009                                                                                                 | 396 222                                         | 84 588                                            |                      |
| <b>224 094 959</b>                                                                                     | <b>28 351 930</b>                               | <b>8 516 823</b>                                  | <b>44 614 662</b>    |



AGRICULTURE, PÊCHERIES ET ALIMENTATION  
 Breakdown of revenue by category and subcategory  
 Fiscal year ended March 31, 1994

(in thousands of dollars)

|                                              | 1994  | 1993  |
|----------------------------------------------|-------|-------|
| <b>Duties and Permits</b>                    |       |       |
| Motor vehicles                               |       |       |
| Miscellaneous                                | 32    | 34    |
|                                              | ----- | ----- |
| <b>Other</b>                                 |       |       |
| Races                                        | 206   | 253   |
| Case studies                                 | 196   | 52    |
| Marketing                                    | 107   | 104   |
| Slaughterhouses and plants                   | 111   | 73    |
| Restaurant and food retail sector            | 5 640 | 3 315 |
| Miscellaneous                                | 226   | 166   |
|                                              | ----- | ----- |
|                                              | 6 486 | 3 963 |
|                                              | ----- | ----- |
|                                              | 6 518 | 3 997 |
|                                              | ----- | ----- |
| <b>Miscellaneous Revenue</b>                 |       |       |
| Sales of goods and services                  |       |       |
| Forms and documents                          | 76    | 106   |
| Courses                                      | 38    | 53    |
| Farm produce                                 | 328   | 304   |
| Land and buildings                           | 2 087 | 2 207 |
| Rental of land and buildings                 | 361   | 220   |
| Dues - Monitoring of milk use                | 157   |       |
| Dues - Monitoring of poultry producer quotas | 92    | 10    |
| Recovery from third parties                  | 65    | 80    |
| Other assistance to farmers                  | 1 568 | 1 437 |
| Inquiries and hearings                       | 371   | 297   |
| Miscellaneous                                | 249   | 225   |
|                                              | ----- | ----- |
|                                              | 5 392 | 4 939 |
|                                              | ----- | ----- |
| <b>Interest</b>                              |       |       |
| Loans to businesses in the agri-food sector  | 18    | 86    |
| Accounts receivable                          | 67    | 12    |
| Loans to fishermen                           | 514   | 680   |
| Miscellaneous                                | 89    | 41    |
|                                              | ----- | ----- |
|                                              | 688   | 819   |
|                                              | ----- | ----- |
| <b>Fines and forfeitures</b>                 |       |       |
| Miscellaneous                                | 30    | 38    |
|                                              | ----- | ----- |
|                                              | 30    | 38    |
|                                              | ----- | ----- |

AGRICULTURE, PÊCHERIES ET ALIMENTATION  
 Breakdown of revenue by category and subcategory  
 Fiscal year ended March 31, 1994

(in thousands of dollars)

|                                                    | 1994          | 1993          |
|----------------------------------------------------|---------------|---------------|
| Recovery                                           |               |               |
| Prior years' expenditures                          | 183           | 164           |
| Prior years' subsidies                             | 484           | 205           |
| Miscellaneous                                      | 7             | 22            |
|                                                    | <u>674</u>    | <u>391</u>    |
|                                                    | 6 784         | 6 187         |
| Total Own-source Revenue                           | <u>13 302</u> | <u>10 184</u> |
| Government of Canada Transfers                     |               |               |
| Other programs                                     |               |               |
| Crop insurance                                     | 17 742        | 17 339        |
| Farm labour                                        | 298           | 294           |
| Development of the agri-food industry              | 100           | 262           |
| Fisheries development                              |               | 524           |
| Soil conservation                                  |               | 76            |
| Resource conservation and environmental protection | 2 317         | 2 542         |
| Gross income insurance - Cereals (administration)  | 3 252         | 2 757         |
| Sustainable agricultural environment               | 2 165         |               |
| Crop insurance - Wildfowl plan                     | 625           |               |
| Miscellaneous                                      | 5             | 17            |
|                                                    | <u>26 504</u> | <u>23 811</u> |
| Less: Amounts entered in specific purpose accounts |               |               |
| Development of the agri-food industry              | 100           | 262           |
| Resource conservation and environmental protection | 2 317         | 2 542         |
| Sustainable agricultural environment               | 2 165         |               |
|                                                    | <u>4 582</u>  | <u>2 804</u>  |
| Total Government of Canada Transfers               | <u>21 922</u> | <u>21 007</u> |
| Total Revenue                                      | <u>35 224</u> | <u>31 191</u> |

## AGRICULTURE, PÊCHERIES ET ALIMENTATION

BREAKDOWN OF APPROPRIATIONS AND EXPENDITURE  
 BY PROGRAM, ELEMENT, SUPERCATEGORY AND CATEGORY  
 Fiscal year ended March 31, 1994  
 (in thousands of dollars)

## PROGRAM 1

## RESEARCH AND INSTRUCTION

Summary: page 1-10

| ELEMENTS                             | AUTHO-<br>RIZED<br>APPRO-<br>PRIATIONS | CHARGES                             |                  | OPERATING<br>- PERSONNEL |                            | OPERATING<br>- OTHER EXPENDITURE |          |
|--------------------------------------|----------------------------------------|-------------------------------------|------------------|--------------------------|----------------------------|----------------------------------|----------|
|                                      |                                        | Investments,<br>Loans &<br>Advances | Expend-<br>iture | Salaries                 | Other<br>Remu-<br>neration | Communi-<br>cations              | Services |
| 1. Agricultural Research             | 19 543                                 | 1                                   | 19 217           | 10 641                   | 1 591                      | 473                              | 1 172    |
| 2. Instruction in Farming Techniques | 17 888                                 |                                     | 17 729           | 11 955                   | 1 168                      | 303                              | 902      |
| TOTAL                                | 37 431                                 | 1                                   | 36 946           | 22 596                   | 2 759                      | 776                              | 2 074    |

## PROGRAM 2

## FARM FINANCING

Summary: page 1-10

|                                        |        |  |        |        |     |     |     |
|----------------------------------------|--------|--|--------|--------|-----|-----|-----|
| 1. Internal Management and Support     | 20 115 |  | 19 972 | 14 837 | 885 | 982 | 787 |
| 2. Long-term Loans                     | 44 807 |  | 29 200 |        |     |     |     |
| Permanent (1)                          | 1 143  |  | 49     |        |     |     |     |
| 3. Medium and Short-term Loans         | 1 334  |  | 1 026  |        |     |     |     |
| 4. Establishments                      | 21 004 |  | 14 167 |        |     |     |     |
| 5. Forest and Farm Loan Insurance Fund | 7 187  |  | 5 189  |        |     |     |     |
| TOTAL                                  | 95 590 |  | 69 603 | 14 837 | 885 | 982 | 787 |

(1) Farm Credit Act, R.S.Q., c. C-75.

The objective of this program is to solve problems by means of research in the bio-food sector and to train competent people for agriculture.

|                  |      |               |                |                            | CAPITAL<br>- OTHER EXPENDITURE |          |      |               |                |                 | TRANSFER<br>PAYMENTS       |       |
|------------------|------|---------------|----------------|----------------------------|--------------------------------|----------|------|---------------|----------------|-----------------|----------------------------|-------|
| Mainte-<br>nance | Rent | Sup-<br>plies | Equip-<br>ment | Other<br>Expend-<br>itures | Communi-<br>cations            | Services | Rent | Sup-<br>plies | Equip-<br>ment | Fixed<br>Assets | Other<br>Expend-<br>itures |       |
| 273              | 142  | 1 247         | 56             | 28                         |                                | 3        |      |               | 398            |                 |                            | 3 193 |
| 233              | 175  | 1 605         | 32             | 5                          |                                | 8        |      | 12            | 276            | 12              |                            | 1 043 |
| 506              | 317  | 2 852         | 88             | 33                         |                                | 11       |      | 12            | 674            | 12              |                            | 4 236 |

The objective of this program is to promote profitability of farm operations by procuring adequate financing for them.

|    |       |     |     |   |  |  |  |  |     |  |  |              |
|----|-------|-----|-----|---|--|--|--|--|-----|--|--|--------------|
| 81 | 1 975 | 198 | 100 | 2 |  |  |  |  | 125 |  |  | 29 200<br>49 |
|    |       |     |     |   |  |  |  |  |     |  |  | 1 026        |
|    |       |     |     |   |  |  |  |  |     |  |  | 14 167       |
|    |       |     |     |   |  |  |  |  |     |  |  | 5 189        |
| 81 | 1 975 | 198 | 100 | 2 |  |  |  |  | 125 |  |  | 49 631       |



## AGRICULTURE, PÊCHERIES ET ALIMENTATION

(in thousands of dollars)

## PROGRAM 3

## FARM PRODUCTION ASSISTANCE

Summary: page 1-10

| ELEMENTS                                             | AUTHO-<br>RIZED<br>APPRO-<br>PRIATIONS | CHARGES                             |                  | OPERATING<br>- PERSONNEL |                            | OPERATING<br>- OTHER EXPENDITURE |          |
|------------------------------------------------------|----------------------------------------|-------------------------------------|------------------|--------------------------|----------------------------|----------------------------------|----------|
|                                                      |                                        | Investments,<br>Loans &<br>Advances | Expend-<br>iture | Salaries                 | Other<br>Remu-<br>neration | Communi-<br>cations              | Services |
| 1. Improvement of Production<br>Permanent (1)        | 27 153<br>60                           |                                     | 23 627<br>50     |                          |                            |                                  |          |
| 2. Conservation and Improvement of<br>Farm Resources | 18 020                                 |                                     | 16 969           | 1 904                    | 180                        | 99                               | 96       |
| 3. Animal Health                                     | 19 343                                 |                                     | 19 137           | 5 336                    | 199                        | 245                              | 1 078    |
| 4. Administration and Regional<br>Services           | 37 458                                 | 1                                   | 36 467           | 31 114                   | 1 561                      | 2 295                            | 423      |
| TOTAL                                                | 102 034                                | 1                                   | 96 250           | 38 354                   | 1 940                      | 2 639                            | 1 597    |

(1) Agricultural Societies Act, R.S.Q., c. S-25.

## PROGRAM 4

## FARM INSURANCE

Summary: page 1-10

|                                        |         |  |         |        |       |       |     |
|----------------------------------------|---------|--|---------|--------|-------|-------|-----|
| 1. Crop Insurance                      | 21 750  |  | 20 564  |        |       |       |     |
| 2. Farm Income Stabilization Insurance | 198 519 |  | 196 276 |        |       |       |     |
| 3. Internal Management and Support     | 20 116  |  | 19 691  | 11 204 | 3 693 | 2 041 | 394 |
| 4. National Tripartite Programs        | 46 330  |  | 43 443  |        |       |       |     |
| TOTAL                                  | 286 715 |  | 279 974 | 11 204 | 3 693 | 2 041 | 394 |

## PROGRAM 5

## BIO-FOOD PRODUCE MARKETING

Summary: page 1-10

|                                  |        |   |        |        |     |       |     |
|----------------------------------|--------|---|--------|--------|-----|-------|-----|
| 1. Economic Studies              | 3 050  |   | 2 944  | 2 508  | 96  | 122   | 133 |
| 2. Development of Bio-food Firms | 9 771  | 6 | 9 313  | 3 660  | 227 | 467   | 193 |
| 3. Product Quality Control       | 26 070 |   | 25 267 | 15 948 | 577 | 1 682 | 160 |
| TOTAL                            | 38 891 | 6 | 37 524 | 22 116 | 900 | 2 271 | 486 |

The objective of this program is to improve crop and livestock yield and to diversify production according to market opportunities.

|                  |      |               |                |                            | CAPITAL<br>— OTHER EXPENDITURE |          |      |               |                |                 |                            | TRANSFER<br>PAYMENTS |
|------------------|------|---------------|----------------|----------------------------|--------------------------------|----------|------|---------------|----------------|-----------------|----------------------------|----------------------|
| Mainte-<br>nance | Rent | Sup-<br>plies | Equip-<br>ment | Other<br>Expend-<br>itures | Communi-<br>cations            | Services | Rent | Sup-<br>plies | Equip-<br>ment | Fixed<br>Assets | Other<br>Expend-<br>itures |                      |
|                  |      |               |                |                            |                                |          |      |               |                |                 |                            | 23 627<br>50         |
| 56               | 306  | 103           | 6              | 14                         |                                |          |      |               | 8              |                 |                            | 14 197               |
| 99               | 32   | 455           | 9              | 2                          |                                | 3        |      |               | 107            |                 |                            | 11 572               |
| 127              | 204  | 561           | 113            | 3                          |                                |          |      |               | 66             |                 |                            |                      |
| 282              | 542  | 1 119         | 128            | 19                         |                                | 3        |      |               | 181            |                 |                            | 49 446               |

The objective of this program is to compensate for crop yield losses and to guarantee farm producers an annual income under certain conditions.

|     |       |     |    |    |  |  |  |  |     |  |  |         |
|-----|-------|-----|----|----|--|--|--|--|-----|--|--|---------|
|     |       |     |    |    |  |  |  |  |     |  |  | 20 564  |
|     |       |     |    |    |  |  |  |  |     |  |  | 196 276 |
| 177 | 1 651 | 286 | 91 | 25 |  |  |  |  | 129 |  |  |         |
|     |       |     |    |    |  |  |  |  |     |  |  | 43 443  |
| 177 | 1 651 | 286 | 91 | 25 |  |  |  |  | 129 |  |  | 260 283 |

The objective of this program is to guide the evolution of the bio-food sector, to promote market development and to ensure quality products for consumers.

|     |     |     |    |    |  |   |  |  |     |  |  |       |
|-----|-----|-----|----|----|--|---|--|--|-----|--|--|-------|
| 5   | 25  | 44  | 3  | 1  |  |   |  |  | 7   |  |  |       |
| 55  | 20  | 102 | 1  | 32 |  |   |  |  | 1   |  |  | 4 555 |
| 192 | 212 | 811 | 75 | 10 |  | 3 |  |  | 189 |  |  | 5 408 |
| 252 | 257 | 957 | 79 | 43 |  | 3 |  |  | 197 |  |  | 9 963 |

## AGRICULTURE, PÊCHERIES ET ALIMENTATION

(in thousands of dollars)

## PROGRAM 6

## RÉGIE DES MARCHÉS AGRICOLES ET ALIMENTAIRES DU QUÉBEC

Summary: page 1-10

| ELEMENTS | AUTHO-<br>RIZED<br>APPRO-<br>PRIATIONS | CHARGES                             |                  | OPERATING<br>- PERSONNEL |                            | OPERATING<br>- OTHER EXPENDITURE |          |
|----------|----------------------------------------|-------------------------------------|------------------|--------------------------|----------------------------|----------------------------------|----------|
|          |                                        | Investments,<br>Loans &<br>Advances | Expend-<br>iture | Salaries                 | Other<br>Remu-<br>neration | Communi-<br>cations              | Services |
| TOTAL    | 3 825                                  |                                     | 3 756            | 2 959                    | 73                         | 352                              | 34       |

## PROGRAM 7

## FARM LAND MANAGEMENT

Summary: page 1-10

|                                                                     |        |  |        |       |     |     |     |
|---------------------------------------------------------------------|--------|--|--------|-------|-----|-----|-----|
| 1. Commission de protection du territoire agricole du Québec        | 8 501  |  | 8 241  | 5 829 | 334 | 459 | 243 |
| 2. Tribunal d'appel en matière de protection du territoire agricole | 1 535  |  | 1 454  | 987   | 43  | 111 | 29  |
| 3. Contributions to Municipal and School Taxes on Farms             | 62 425 |  | 62 365 |       |     |     |     |
| TOTAL                                                               | 72 461 |  | 72 060 | 6 816 | 377 | 570 | 272 |

## PROGRAM 8

## INTERNAL MANAGEMENT AND SUPPORT

Summary: page 1-10

|                                         |             |   |             |        |       |           |       |
|-----------------------------------------|-------------|---|-------------|--------|-------|-----------|-------|
| 1. Administration Permanent (1)         | 3 353<br>25 | 1 | 3 274<br>25 | 2 705  | 24    | 408<br>25 | 53    |
| 2. Administrative and Technical Support | 41 680      | 3 | 40 526      | 12 674 | 1 078 | 4 779     | 2 074 |
| TOTAL                                   | 45 058      | 4 | 43 825      | 15 379 | 1 102 | 5 212     | 2 127 |

(1) Executive Power Act, R.S.Q., c. E-18.

## PROGRAM 9

## COMMISSION DES COURSES DU QUÉBEC

Summary: page 1-10

|       |       |  |       |     |     |     |     |
|-------|-------|--|-------|-----|-----|-----|-----|
| TOTAL | 9 193 |  | 9 191 | 554 | 372 | 144 | 813 |
|-------|-------|--|-------|-----|-----|-----|-----|

The objective of this program is to supervise, coordinate and promote the marketing of farm and food products, and to improve the quality of grain used in Québec.

|                  |      |               |                |                            | CAPITAL<br>- OTHER EXPENDITURE |          |      |               |                |                 | TRANSFER<br>PAYMENTS       |  |
|------------------|------|---------------|----------------|----------------------------|--------------------------------|----------|------|---------------|----------------|-----------------|----------------------------|--|
| Mainte-<br>nance | Rent | Sup-<br>plies | Equip-<br>ment | Other<br>Expend-<br>itures | Communi-<br>cations            | Services | Rent | Sup-<br>plies | Equip-<br>ment | Fixed<br>Assets | Other<br>Expend-<br>itures |  |
| 13               | 286  | 36            | 3              |                            |                                |          |      |               |                |                 |                            |  |

The objective of this program is to preserve farm land for farming, and to ease the tax burden of farming operations.

|    |       |     |    |  |  |  |  |  |    |  |  |        |
|----|-------|-----|----|--|--|--|--|--|----|--|--|--------|
| 50 | 1 085 | 193 | 33 |  |  |  |  |  | 15 |  |  |        |
| 3  | 265   | 15  | 1  |  |  |  |  |  |    |  |  |        |
|    |       |     |    |  |  |  |  |  |    |  |  | 62 365 |
| 53 | 1 350 | 208 | 34 |  |  |  |  |  | 15 |  |  | 62 365 |

The objective of this program is to plan, administer and coordinate the human, physical and financial resources needed to manage the Department's programs.

|     |        |     |    |    |  |   |  |  |    |     |  |       |
|-----|--------|-----|----|----|--|---|--|--|----|-----|--|-------|
| 4   | 21     | 49  | 3  | 1  |  |   |  |  | 6  |     |  |       |
| 596 | 15 564 | 533 | 22 | 11 |  | 1 |  |  | 86 | 253 |  | 2 855 |
| 600 | 15 585 | 582 | 25 | 12 |  | 1 |  |  | 92 | 253 |  | 2 855 |

The objective of this program is to promote the racing industry in Québec and to ensure public protection and safety when such activities are held.

|    |     |    |   |    |  |  |  |  |  |  |  |       |
|----|-----|----|---|----|--|--|--|--|--|--|--|-------|
| 10 | 231 | 29 | 1 | 25 |  |  |  |  |  |  |  | 7 012 |
|----|-----|----|---|----|--|--|--|--|--|--|--|-------|



## AGRICULTURE, PÊCHERIES ET ALIMENTATION

(in thousands of dollars)

## PROGRAM 10

Summary: page 1-12

## FISHERIES AND AQUICULTURE DEVELOPMENT

| ELEMENTS                                                      | AUTHO-<br>RIZED<br>APPRO-<br>PRIATIONS | CHARGES                             |                  | OPERATING<br>- PERSONNEL |                            | OPERATING<br>- OTHER EXPENDITURE |          |
|---------------------------------------------------------------|----------------------------------------|-------------------------------------|------------------|--------------------------|----------------------------|----------------------------------|----------|
|                                                               |                                        | Investments,<br>Loans &<br>Advances | Expend-<br>iture | Salaries                 | Other<br>Remu-<br>neration | Communi-<br>cations              | Services |
| 1. Planning, Research and<br>Administration                   | 5 873                                  |                                     | 5 498            | 3 556                    | 485                        | 287                              | 134      |
| 2. Contribution to the Fishery,<br>Aquiculture and Processing | 19 695                                 | 444                                 | 16 898           | 2 464                    | 196                        | 275                              | 127      |
| TOTAL                                                         | 25 568                                 | 444                                 | 22 396           | 6 020                    | 681                        | 562                              | 261      |
| TOTAL FOR THE PROGRAMS                                        |                                        |                                     |                  |                          |                            |                                  |          |
| Voted                                                         | 715 538                                | 456                                 | 671 401          | 140 835                  | 12 782                     | 15 524                           | 8 845    |
| Permanent                                                     | 1 228                                  |                                     | 124              |                          |                            | 25                               |          |
|                                                               | 716 766                                | 456                                 | 671 525          | 140 835                  | 12 782                     | 15 549                           | 8 845    |
| TOTAL FOR THE SUPERCATEGORIES                                 |                                        |                                     |                  | OPERATING<br>- PERSONNEL |                            | OPERATING<br>- OTHER EXPENDITURE |          |
|                                                               |                                        |                                     |                  | 153 617                  |                            | 56 474                           |          |

The objective of this program is to orient the development of fisheries and aquiculture and to provide firms with financial assistance, services and support equipment likely to improve returns in this sector.

|                  |        |               |                |                            | CAPITAL<br>- OTHER EXPENDITURE |          |      |               |                |                 | TRANSFER<br>PAYMENTS       |               |
|------------------|--------|---------------|----------------|----------------------------|--------------------------------|----------|------|---------------|----------------|-----------------|----------------------------|---------------|
| Mainte-<br>nance | Rent   | Sup-<br>plies | Equip-<br>ment | Other<br>Expend-<br>itures | Communi-<br>cations            | Services | Rent | Sup-<br>plies | Equip-<br>ment | Fixed<br>Assets | Other<br>Expend-<br>itures |               |
| 169              | 67     | 247           | 58             | 8                          |                                | 4        |      |               | 77             | 50              |                            | 356           |
| 108              | 69     | 175           | 32             | 4                          |                                | 58       |      |               | 194            | 498             |                            | 12 698        |
| 277              | 136    | 422           | 90             | 12                         |                                | 62       |      |               | 271            | 548             |                            | 13 054        |
|                  |        |               |                |                            |                                |          |      |               |                |                 |                            |               |
| 2 251            | 22 330 | 6 689         | 639            | 171                        |                                | 80       |      | 12            | 1 684          | 813             |                            | 458 746<br>99 |
| 2 251            | 22 330 | 6 689         | 639            | 171                        |                                | 80       |      | 12            | 1 684          | 813             |                            | 458 845       |
|                  |        |               |                |                            | CAPITAL<br>- OTHER EXPENDITURE |          |      |               |                |                 | TRANSFER<br>PAYMENTS       |               |
|                  |        |               |                |                            | 2 589                          |          |      |               |                |                 | 458 845                    |               |

AGRICULTURE, PÊCHERIES ET ALIMENTATION  
 TRANSFER PAYMENTS  
 Summary of appropriations and expenditure  
 Fiscal year ended March 31, 1994

(in thousands of dollars)

|                                                                                                                        | Authorized<br>Appropriations | Expenditures   |                |
|------------------------------------------------------------------------------------------------------------------------|------------------------------|----------------|----------------|
|                                                                                                                        |                              | 1994           | 1993           |
| <b>Enterprises</b>                                                                                                     |                              |                |                |
| Land improvement                                                                                                       | 2 695                        | 2 370          | 1 207          |
| Improvement of manure management                                                                                       | 11 100                       | 10 785         | 13 004         |
| Crop insurance                                                                                                         | 21 750                       | 20 564         | 21 276         |
| Farm income stabilization insurance                                                                                    | 198 519                      | 196 276        | 159 955        |
| Farm income stabilization insurance: national tripartite programs                                                      | 46 330                       | 43 443         | 46 934         |
| Farm credit:                                                                                                           |                              |                |                |
| -Fonds d'assurance-prêts agricoles et forestiers:<br>assumption of insurance premiums for borrowers                    | 7 188                        | 5 189          | 7 279          |
| -Development of farm operations                                                                                        | 21 003                       | 14 051         | 20 760         |
| -Assumption of part of the interest                                                                                    | 46 151                       | 30 391         | 43 832         |
| Workers' travelling expenses                                                                                           | 848                          | 759            | 736            |
| Development of bio-food produce<br>marketing                                                                           | 1 450                        | 1 450          | 1 283          |
| Regional development: various farm<br>products                                                                         | 7 881                        | 7 057          | 9 902          |
| Development of the racing industry                                                                                     | 9 863                        | 9 863          | 8 862          |
| Fruit and vegetables: production, storage and marketing                                                                |                              |                | 261            |
| Maritime fisheries:                                                                                                    |                              |                |                |
| -Consolidation and development of businesses                                                                           | 7 224                        | 6 468          | 4 788          |
| -Boat building                                                                                                         | 2 800                        | 2 293          | 3 282          |
| -Aquicultural products                                                                                                 | 1 354                        | 1 229          | 515            |
| -Development of bio-aquatic products                                                                                   | 658                          | 302            | 682            |
| Dairy production: analysis of herds                                                                                    | 3 042                        | 3 036          | 3 015          |
| Animal production                                                                                                      | 1 900                        | 1 234          | 3 941          |
| Promotion of quality farm management                                                                                   | 4 965                        | 4 252          | 2 586          |
| Bio-food sector: business management and<br>development of new products                                                | 5 427                        | 5 053          | 2 855          |
| Veterinary services                                                                                                    | 11 594                       | 11 572         | 13 864         |
| Municipal and school taxes: partial refund                                                                             | 62 425                       | 62 365         | 56 519         |
| Other                                                                                                                  | 4 717                        | 4 209          | 6 377          |
| <b>Educational Institutions</b>                                                                                        |                              |                |                |
| Training of farm operators                                                                                             | 1 048                        | 907            | 865            |
| Research                                                                                                               | 3 205                        | 2 927          | 2 954          |
| <b>Municipalities</b>                                                                                                  |                              |                |                |
| Management of watercourses                                                                                             | 1 042                        | 1 042          | 2 688          |
| Food inspection                                                                                                        | 5 408                        | 5 408          | 5 245          |
| <b>Non-Profit Organizations</b>                                                                                        |                              |                |                |
| Subsidies to associations and organizations<br>active in the agriculture, fisheries and food<br>sectors                | 520                          | 360            | 3 065          |
| <b>Individuals</b>                                                                                                     |                              |                |                |
| Research                                                                                                               | 253                          | 240            | 35             |
| <b>Government Enterprises and Agencies</b>                                                                             |                              |                |                |
| Régie des assurances agricoles du Québec                                                                               |                              |                |                |
| Accumulated deficit of the income stabilization insurance<br>scheme for sugar beet producers                           |                              |                | 3 669          |
| Accumulated deficit, attributable to processing,<br>of the income stabilization insurance scheme<br>for potato growers | 1 500                        | 1 500          | 5 500          |
| Société québécoise d'initiatives agro-alimentaires - SOQUIA                                                            | 2 250                        | 2 250          |                |
| <b>Total Appropriations and Expenditures</b>                                                                           | <b>496 110</b>               | <b>458 845</b> | <b>457 736</b> |

AGRICULTURE, PÊCHERIES ET ALIMENTATION  
TRANSFER PAYMENTS  
Summary of appropriations and expenditure  
Fiscal year ended March 31, 1994

(in thousands of dollars)

|                                                    | Authorized<br>Appropriations | Expenditures |                            |
|----------------------------------------------------|------------------------------|--------------|----------------------------|
|                                                    |                              | 1994         | 1993                       |
| <hr/>                                              |                              |              |                            |
|                                                    |                              |              | Other Transfer<br>Payments |
| <hr/>                                              |                              |              |                            |
| SPECIFIC PURPOSE ACCOUNTS:                         |                              |              |                            |
| Resource Conservation and Environmental Protection |                              |              |                            |
| Enterprises                                        |                              |              |                            |
| Land improvement                                   |                              | 2 061        | 2 542                      |
| Total for the Account                              |                              | 2 061        | 2 542                      |
| <hr/>                                              |                              |              |                            |
| Sustainable Agricultural Environment               |                              |              |                            |
| Enterprises                                        |                              |              |                            |
| Land improvement                                   |                              | 2 095        |                            |
| Total for the Account                              |                              | 2 095        |                            |
| <hr/>                                              |                              |              |                            |
| Development of the Agri-food Industry              |                              |              |                            |
| Educational Institutions                           |                              |              |                            |
| Research                                           |                              | 71           |                            |
| Total for the Account                              |                              | 71           |                            |
| <hr/>                                              |                              |              |                            |
| Total for Other Transfer Payments                  |                              | 4 227        | 2 542                      |
| Total Transfer Payments                            |                              | 463 072      | 460 278                    |

EXPENDITURE AND SPECIFIC PURPOSE ACCOUNTS  
Fiscal year ended March 31, 1994

|                                                         | Expenditures  | Sustainable<br>Agricultural<br>Environment<br>Account | Resource<br>Conservation and<br>Environmental<br>Protection<br>Account | Development of<br>the Agri-food<br>Industry<br>Account | Total by<br>Category |
|---------------------------------------------------------|---------------|-------------------------------------------------------|------------------------------------------------------------------------|--------------------------------------------------------|----------------------|
| 1. Salaries, Wages and Allowances                       | \$140 835 264 | \$59 422                                              |                                                                        |                                                        | \$140 894 686        |
| 2. Other remuneration                                   | 12 780 711    | 3 667                                                 | \$91 535                                                               |                                                        | 12 875 913           |
|                                                         | 153 615 975   | 63 089                                                | 91 535                                                                 |                                                        | 153 770 599          |
| 3. Transport and Communication Services                 | 15 548 568    | 18 558                                                | 11 290                                                                 |                                                        | 15 578 416           |
| 4. Professional, Administrative and Other Services      | 8 927 708     | 111 634                                               |                                                                        | \$28 522                                               | 9 067 864            |
| 5. Maintenance and Repairs                              | 2 250 699     |                                                       |                                                                        |                                                        | 2 250 699            |
| 6. Rent                                                 | 22 329 545    | 434                                                   |                                                                        |                                                        | 22 329 979           |
| 7. Materials and Supplies                               | 6 701 743     | 164                                                   |                                                                        | 315                                                    | 6 702 222            |
| 8. Equipment                                            | 2 322 739     | 27 220                                                |                                                                        |                                                        | 2 349 959            |
| 9. Land, Buildings and Engineering Works (Fixed Assets) | 812 058       |                                                       |                                                                        |                                                        | 812 058              |
| 10. Transfer Payments                                   | 458 845 091   | 2 095 293                                             | 2 060 628                                                              | 71 122                                                 | 463 072 134          |
| 11. Other Expenditures                                  | 170 608       |                                                       |                                                                        |                                                        | 170 608              |
|                                                         | \$671 524 734 | \$2 316 392                                           | \$2 163 453                                                            | \$99 959                                               | \$676 104 538        |



**AGRICULTURE, PÊCHERIES ET ALIMENTATION**

List of suppliers and beneficiaries by category

1. Salaries, Wages and Allowances: \$140 894 686

2. Other Remuneration: 12 875 913

\$153 770 599

Including \$15 727 391 for 206 executives (deputy ministers, chief executive officers of agencies, managerial staff and other personnel of equivalent standing) whose salary ranges as at March 31, 1994 appear on page 2-2.

Including contributions of \$35 000 and over by the Government as an employer: Commission de la santé et de la sécurité du travail, 1 066 157.

3. Transport and Communication Services: \$15 578 416

Club Voyage Calypso, 53 696; Courrier Purolator Ltée, 183 889; Dicom Express Inc., 37 265; Éditions Le Téléphone Rouge Inc., 51 180; FUNDS: Mail and Messenger Services, 1 505 314, Communication Services, 201 324, Government Documents Reproduction, 71 847, Government Air Services, 86 056, Telecommunications Services, 3 995 921; Expo-Québec, 43 705; Canada Post Corporation, 136 341; Operating fund, 77 194.

ACCOUNTS UNDER \$35 000: 9 134 684.

4. Professional, Administrative and Other Services: \$9 067 864

André Normandin, 39 288; Centrap (Mitis) Inc., 87 948; Cosit Inc., 39 695; École nationale d'administration publique, 55 731; Faculté de médecine vétérinaire, 507 075; FUNDS: Supplies and Services, 72 289, Land and Geographic Information, 133 547, Computer Services, 1 119 013; Institut Armand-Frappier, 564 500; J. P. Sécurité du Québec Inc., 89 865; Sylvio Juneau, 39 699; Lucien Labbé, 60 018; Lavery, De Billy, 92 704; Mille Vidéo, 75 000; Jean-Claude Martineau, 35 838; Paul Michel, 40 346; André Normandin, 60 018; Phytoclone Inc, 35 806; Pinkerton du Québec Ltée, 67 512; Prosig Informatique Inc., 105 750; Roger Roberge, 60 018; Jean-Guy Roy, 60 018; Yvon Roy, 60 018; Service Sanitaire Frontenac Ltée, 134 600; UNIVERSITIES: Laval, 448 384, McGill, 171 936, de Montréal, 63 240; Operating fund, 83 016.

ACCOUNTS UNDER \$35 000: 4 664 992.

5. Maintenance and Repairs: \$2 250 699

Construction Revi-Centre Inc., 44 800; Supplies and Services Fund, 177 121; I.B.M. Canada Ltée, 82 418; Osias Lemieux (1976) Ltée, 110 946; Société immobilière du Québec, 60 681; Systèmes Informatiques Bull HN Ltée, 103 777.

ACCOUNTS UNDER \$35 000: 1 670 956.

6. Rent: \$22 329 979

Fisons Instruments Inc., 100 000; Location de voiture Compacte (Québec) Ltée - Budget, 45 615; Savin Canada Inc., 106 340; Société immobilière du Québec, 20 747 884; Xerox Canada Ltée, 285 233.

ACCOUNTS UNDER \$35 000: 1 044 907.

**AGRICULTURE, PÊCHERIES ET ALIMENTATION**

List of suppliers and beneficiaries by category

**7. Materials and Supplies: \$6 702 222**

Baxter Corporation, 79 789; Boulevard Produits de Bureau Inc., 39 294; C.D.M.V. Inc., 84 906; Coopérative agricole de la Côte Sud, 37 189; Enveloppe Innova Inc., 57 418; FUNDS: Supplies and Services, 916 761, Land and Geographic Information, 84 568, Les Publications du Québec, 47 180, Government Documents Reproduction, 261 664; Ferme Jeandon Inc., 53 555; Fisher Scientific Ltée, 127 824; Gaz Métropolitain Inc., 257 395; Hydro-Québec, 848 768; ICG Propane Inc., 36 858; Produit Shell Canada Ltée, 67 454; Pétrole Irving Inc., 145 038; Operating fund, 222 091.

ACCOUNTS UNDER \$35 000: 3 334 470.

**8. Equipment: \$2 349 959**

Centre d'Affaires Crowntek Inc., 48 784; Cognos, 43 390; CPU Design Inc., 123 193; CRDA-Agriculture Canada, 73 229; Danovar Inc., 95 400; Epson Canada Ltée, 120 477; Supplies and Services Fund, 128 477; Fisher Scientific Ltée, 106 941; Gaz Métropolitain Inc., 66 915; General Motors du Canada Ltée, 44 349; I.B.M. Canada Ltée, 55 278; Zentronics, 45 372.

ACCOUNTS UNDER \$35 000: 1 398 154.

**9. Land, Buildings and Engineering Works (Fixed Assets): \$812 058**

Bâtisse d'acier Boma Ltée, 43 488; Construction Dumais & Pelletier Inc., 36 980; D. Lajeunesse & Fils Inc., 51 210; Équipements Pétroliers Claude Pedneault Inc., 69 537; J. Camille Tardif Ltée, 380 762; Kamco Construction Inc., 51 700; Onil Dumaresq Construction Inc., 72 277; P & B Entreprises Ltée, 49 606.

ACCOUNTS UNDER \$35 000: 56 498.

**10. Transfer Payments: \$463 072 134**

**.Subsidies to associations and organizations active in the agriculture, fisheries and food sectors: \$360 405**

Alliance des Pêcheurs Commerciaux, 49 602; ASSOCIATIONS: des pêcheurs de la Basse Côte Nord, 28 918, des pêcheurs propriétaires des îles, 25 000; Commission de l'Expo provinciale de Québec (Expo-Québec), 20 166; Regroupements des associations de pêcheurs de la Haute et Moyenne Côte Nord, 30 000.

ACCOUNTS UNDER \$20 000: 206 719.

**.Crop insurance: \$20 563 721**

GOVERNMENT CONTRIBUTION EQUAL TO THE ASSESSMENT PAID FOR BY FARMERS FOR CROP INSURANCE: Régie des assurances agricoles du Québec, 20 563 721.

## AGRICULTURE, PÊCHERIES ET ALIMENTATION

List of suppliers and beneficiaries by category

.Farm income stabilization insurance: \$196 275 950

GOVERNMENT CONTRIBUTION EQUAL TO TWICE THE PREMIUMS PAID BY PRODUCERS FOR INCOME STABILIZATION: Régie des assurances agricoles du Québec, 196 275 950.

.Farm stabilization insurance - national tripartite programs: \$43 443 514

GOVERNMENT CONTRIBUTION EQUAL TO THE PREMIUMS PAID BY PRODUCERS FOR INCOME STABILIZATION: Régie des assurances agricoles du Québec, 14 404 432; TRIPARTITE GROSS REVENUE INSURANCE PLAN FOR CROPS: Régie des assurances agricoles du Québec, 29 039 082.

.Farm credit: development of farm operations: \$14 051 055

Benoît Laliberté & Fils Inc., 30 000; Sylvie Campbell & François Désautels, 20 000; FERMES: Gala, 23 642, Gloremi, 21 125, JR-MR Inc., 20 000, Laitière Cotoisie Inc., 30 000, M.A.D. Brothers Enr., 20 000, Maraîchère A. Guinois & Fils Inc., 20 000, Danielle Pilon & Mario Besset, 30 000, Pre De Joux Enr., 20 000, Terrace Bank Inc., 20 000; G.J.M. Borgia Enr., 20 000; Halter Hans & Schlusel Sylvia, 20 000; Jardins A. Guerin & Fils Inc., 20 000; Claude Julien & Suzie Allard, 30 000; Réal Labrecque & Hélène Lamontagne, 20 000; Claude Leclerc & Ginette Lachance, 30 000; Pépinière Éco-Verdure Inc., 20 000; Porcherie Ardennes Inc., 20 000; 2742-0173 Québec Inc., 21 791; 2972-3517 Québec Inc., 30 000.

ACCOUNTS UNDER \$20 000: 13 564 497.

.Farm credit: assumption of part of the interest: \$30 391 320

Various enterprises, 30 391 320.

.Farm credit: assumption of insurance premiums for borrowers from the Fonds d'assurance-prêts agricoles et forestiers: \$5 188 650

Fonds d'assurance prêts-agricoles et forestiers, 5 188 650.

.Development of the racing industry: \$9 863 500

Commission des courses du Québec, 7 012 400; Société de promotion de l'industrie des courses de chevaux, 2 851 100.

.Government enterprises and agencies: \$3 749 503

Contribution to the accumulated deficit, attributable to processing, of the income stabilization insurance scheme for potato growers, 1 500 000; Société québécoise d'initiatives agro-alimentaires (SOQUIA), 2 249 503.



**AGRICULTURE, PÊCHERIES ET ALIMENTATION**

List of suppliers and beneficiaries by category

**.Training of farm operators: \$907 000**

Collège MacDonald, 907 000.

**.Food inspection: \$5 407 555**

Communauté Urbaine de Montréal, 4 599 221; CITIES: Québec, 522 228, Sherbrooke, 163 106, Trois-Rivières, 118 000.

ACCOUNTS UNDER \$20 000: 5 000.

**.Maritime fisheries: consolidation and development of businesses: \$6 467 566**

Donat Albert, 31 355; Les Aliments B.J.G. Inc., 20 000; Gérald Allain, 33 771; Réjean Allard, 26 383; Corinne Anglehart-Blais, 55 137; Association des pêcheurs de la Basse Côte Nord, 58 410; Beauchamp Louis, 36 496; Roland Beaudin, 24 602; Alexandre Bernatchez, 26 351; Rémi Bernatchez, 31 708; Oneil Bond, 20 590; Martin Castilloux, 53 401; Comité des pêcheurs de Lourdes-de-Blanc-Sablon, 20 000; Community Seafood Cooperative, 21 750; Marcel Cormier, 25 889; Jean-Claude Côté, 27 094; Réginald Cotton, 57 150; Claude Couillard, 30 131; Pierre-Marcel Cyr, 20 952; Bacaleo Delcastillo, Charcuterie de la Mer, Gastronomie Gaspésienne, 40 944; Marcel Denis, 21 033; Richard Després, 53 401; Alain Dupuis, 31 710; Albert Dupuis, 57 379; Arthur Dupuis, 20 307; Pierre Dupuis, 24 634; Serge Dupuis, 21 587; Albert English, 32 951; Robert English, 23 161; Ross Fequet, 93 258; Fruits de Mer Côte-Nord, 35 965; Les Fruits de Mer Impérial Inc., 68 919; Serge Gagnon, 26 299; Gastro-Mer Inc., 100 000; Scott Girard, 52 895; Raoul Grenier, 29 054; Jean-Luc Hautcoeur, 25 324; Paul-Guy Hautcoeur, 21 479; Les Industries Aquadeus Inc., 26 807; Michel Labrecque, 25 902; Jean-Louis Labrie, 24 148; Jean-Marc Legault, 36 782; Bastien Levesque, 27 567; Madelipêche Inc., 1 601 420; Marché Central Métropolitain Inc., 50 000; Gilles Meunier, 34 362; Bertrand Monger, 54 250; Félix Monger, 85 683; Edwin Morin, 27 628; Nova Nord Ltée, 25 000; Office des Pêcheurs de Homard, 61 563; Nelson O'Connor, 32 807; Jacques Paradis, 32 502; Marc Paré, 39 471; Onil Poirier, 26 821; Poisson Benoit Tremblay Inc., 37 084; Poisson Salé Gaspésien Ltée, 52 737; Poissonnerie Jean-Guy Laprise Inc., 34 100; Poseidon -Poissons & Crustacé, 110 629; PÊCHERIES: Castilloux Inc., 42 710, Claude Landry Inc., 42 212, Clermont David Inc., 41 627, Gedema Inc., 28 379, Norpro Ltée, 78 040, Raoul Grenier Inc., 42 061, Réjean Grenier Inc., 37 600, Serge Mercier Inc., 41 754; REGROUPEMENTS DES ASSOCIATIONS DE PÊCHEURS: Côtiers de Gaspé, 21 979, de la Haute et Moyenne Côte Nord, 75 869, du Nord de la Gaspésie Inc., 46 768; Marcel Roussy, 36 596; Antoine Roy, 22 136; Clément Samuel, 30 819; Florent Savage, 23 334; Société de Promotion du Crabe des Neiges Inc., 24 000; Claude Stevens, 24 537; Fernand Sylvestre, 26 338; Léonard Thériault, 49 528; Jean-Marie Therrien, 22 736; Bruno Vibert, 21 646.

ACCOUNTS UNDER \$20 000: 1 838 164.

**.Maritime fisheries: boat building: \$2 293 050**

Gérard Blais, 21 675; Alcide Boulay, 21 053; Martin Castilloux, 20 916; Albert Dupuis, 35 417; Daniel Giasson, 24 193; Hector Giasson, 35 035; Scott Girard, 34 557; Dominique Jalbert, 27 127; Jean-Marc Ouellet, 20 349; Poissonniers Sept-Iles Inc., 21 961; PÊCHERIES: C.C. Inc., 28 845, F.A.C.E.P. Inc., 33 788, Gaston Laflamme Inc., 20 146; Fernand Sylvestre, 20 805; Michel Syvrais, 46 471; Robert Thériault, 26 392; Yvon Turbide, 21 778; Fernand Vigneau, 20 008.

ACCOUNTS UNDER \$20 000: 1 812 534.



**AGRICULTURE, PÊCHERIES ET ALIMENTATION**

List of suppliers and beneficiaries by category

**.Maritime fisheries: development of bio-aquatic products: \$301 870**

Fruits de Mer Côte-Nord, 35 965; Les Fruits de Mer Impérial Inc., 68 919; Madelipêche Inc., 71 379; Poseidon -Poissons & Crustacé, 78 595.

ACCOUNTS UNDER \$20 000: 47 012.

**.Maritime fisheries: aquicultural products: \$1 229 593**

Administration régionale Crie, 25 625; Administration régionale de Kativik, 100 000; Aquabiotech Inc., 25 320; Association des pêcheurs commerciaux de saumons de la province de Québec Inc., 69 175; Corporation municipale de Gascons, 34 107; Ferme piscicole des Bobines, 36 456; Gestion Serge Lafrenière Inc., 122 458; Pêcheries Marinard Ltée, 300 000; Pêcheries Tri Nord Inc., 24 069; Regroupement des pêcheurs de pétoncles des Îles-de-la-Madeleine, 54 000; Simdar Inc., 78 850; Truites des Sources 1990 Inc., 120 007.

ACCOUNTS UNDER \$20 000: 239 526.

**.Dairy production: analysis of herds: \$3 035 780**

Corporation du programme d'analyse des troupeaux laitiers du Québec (P A T L Q Inc.), 3 035 780.

**.Research: \$3 238 989**

Collège MacDonald, 911 771; Fédération Institut Horticole Ornementale du Québec Inc., 50 000; Groupe Geagrie Inc., 52 900; Institut Armand-Frappier, 174 564; Institut nationale de recherche scientifique, 83 974; Institut québécois du développement de l'horticulture ornementale, 50 000; UNIVERSITIES: Laval, 1 395 476, Montréal, 337 751, du Québec à Montréal, 75 015, du Québec à Rimouski, 54 268, Sherbrooke, 30 650.

ACCOUNTS UNDER \$20 000: 22 620.

**.Bio-food sector: business management and development of new products: \$5 052 696**

Agropur coopérative agro-alimentaire, 42 111; Aliments Carrières Inc., 103 688; Les Aliments C.J.D. Inc., 106 863; B Fabian Inc., 27 007; Bergerie du Chemin du Roy, 28 000; Bonbons Associés 2000 Inc., 44 323; Café Agga V. I. P. Inc., 24 000; Simon Carrier, 25 000; Champignons de Blainville, 38 648; Comité valorisation du secteur bio-alimentaire Outaouais, 28 575; Corporation de développement agro-alimentaire Mauricie, 30 000; Cuisines Gaspésiennes Ltée, 32 913; Patricia Daignault, 25 000; Delta Dailyfood Canada Inc., 25 111; Duhaime & associés, 21 335; FÉDÉRATIONS: Producteurs de pommes du Québec, 132 463, UPA Côte Sud, 27 752, UPA de la Gaspésie, 52 573, UPA Rouyn-Noranda, 40 000, UPA du Saguenay-Lac-St-Jean, 30 610; FERMES: Chagui Enr., 25 000, des Falaises Enr., 21 848, Jeannot Lapin, 25 000, Paul Massicotte Fils Inc., 20 155; Fribert Enr., 25 000; Fromage Port Joli Inc., 25 000; Les Fromages Saputo Ltée, 60 621; Gestion Rest Gau Inc., 25 000; Gourlac Inc., 25 000; Intermiel Inc., 25 000; J R Ouimet Inc., 265 263; Maître Saladier Inc., 400 000; Maski Cube Inc., 167 720; Maurice Guillemette Inc., 39 300; Michel St-Arneault Inc., 150 000; La Nationale Amidon Inc., 36 262; Monique Ouellet, 24 000; Phytoclone Inc., 59 140; Pied Mont Dora Inc., 23 546; Productions Jacqueline Vézina Inc., 23 000; Productions Maraîchères Mailhot Inc., 25 000; PRODUITS: Alimentaires Berthelet Inc., 30 000, de l'érable St-Ferdinand, 35 000, Ronald, 115 053, Quéviande Enr., 25 000; Réserve du Cafetier 1987 Inc., 194 346; Riodel Inc., 33 293; Serres coopératives Deguyenne, 190 115; Sirop d'Érable Tradition Inc., 25 000; SOCIÉTÉS: coopérative agricole la Seigneurie St-Narcisse, 8 000, Sylvicole St-Nicolas Inc., 25 000; Syndicat Base Cap à l'Orignal, 20 333; Syndicat Base Masse Neigette, 20 225; Table de concertation agro-alimentaire centre du Québec, 26 820; Trebor Canada Inc., 200 000; Viandes Première Inc., 20 430; Zebda Beurre Diète Ltée, 40 465.

ACCOUNTS UNDER \$20 000: 1 594 789.

**AGRICULTURE, PÊCHERIES ET ALIMENTATION**

List of suppliers and beneficiaries by category

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**.Other: \$4 208 522**

ASSOCIATIONS: des éleveurs de bovins de boucherie du Bas-St-Laurent, 45 600, des éleveurs de bovins de boucherie du Saguenay-Lac-St-Jean, 24 750, insémination ovine du Québec, 124 408, testage Outaouais, 61 650; C.I.P.Q. Inc., 239 357; Centre de Développement du Porc du Québec Inc., 500 137; Centre québécois de valorisation de la biomasse, 75 000; Coopérative de production ovine du K R T, 22 800; Éleveurs de boeufs pur sang en Abitibi-Témiscamingue, 40 050; Fédération des producteurs de bovins du Québec, 80 071; Fédération régionale de l'UPA de Lévis-Bellechasse-Lotbinière-Mégantic-Rive-Nord, 123 438; Institut québécois du développement de l'horticulture ornementale, 325 000; Projet d'agriculture écologique du collège MacDonald, 40 000; Société de gestion de la station d'épreuve ovine du Québec, 21 450; Société d'organisation des célébrations 50e Anniversaire F A O, 50 000; Sordac Lopp, 300 000; Station épreuves taureaux boucherie Canton-Est, 166 150; SYNDICATS DES PRODUCTEURS: d'ovins du Bas St-Laurent, 39 675, de bovins région de Québec, 66 500, de bovins de la Mauricie, 96 600; Union des producteurs agricoles, 20 000; Université Laval, 27 760.

ACCOUNTS UNDER \$20 000: 1 718 126.

**.Other transfer payments by electoral divisions: \$107 041 895**

Various beneficiaries by financial assistance category described in table (for details see pages 2-52 to 2-55): 107 041 895.

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**11. Other Expenditures: \$170 608**

EXCHANGE LOSSES ON FOREIGN CURRENCIES: 95 669.

ACCOUNTS UNDER \$35 000: 74 939.

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## AGRICULTURE, PÊCHERIES ET ALIMENTATION

List of suppliers and beneficiaries by category

Beneficiaries by financial assistance category

| Transfer<br>Payments       | Land<br>Improvement | Improvement<br>of Manure<br>Management | Improvement of<br>Watercourses | Workers'<br>Travelling<br>Expenses | Development<br>of Bio-food<br>Produce<br>Marketing |
|----------------------------|---------------------|----------------------------------------|--------------------------------|------------------------------------|----------------------------------------------------|
|                            | \$                  | \$                                     | \$                             | \$                                 | \$                                                 |
| Abitibi-Est                |                     |                                        |                                |                                    |                                                    |
| Abitibi-Ouest              | 4 008               | 20 870                                 |                                |                                    |                                                    |
| Argenteuil                 | 139 101             | 131 340                                |                                |                                    | 43 631                                             |
| Arthabaska                 | 25 368              | 317 782                                |                                | 1 786                              | 19 936                                             |
| Beauce-Nord                | 524 784             | 1 125 443                              |                                |                                    |                                                    |
| Beauce-Sud                 | 102 332             | 240 709                                |                                |                                    | 2 955                                              |
| Beauharnois-Huntingdon     | 289 602             | 157 684                                | 21                             | 13 495                             | 17 000                                             |
| Bellechasse                | 115 577             | 470 700                                |                                |                                    |                                                    |
| Berthier                   | 204 898             | 162 313                                |                                | 5 880                              |                                                    |
| Bertrand                   | 82 399              |                                        |                                |                                    | 32 938                                             |
| Bonaventure                | 8 756               | 10 000                                 |                                |                                    | 8 161                                              |
| Brome-Missisquoi           | 171 282             | 256 972                                |                                | 170                                | 63 342                                             |
| Chambly                    | 50 404              |                                        |                                | 150                                | 13 992                                             |
| Champlain                  | 169 190             |                                        |                                | 5 624                              |                                                    |
| Chapleau                   | 640                 |                                        |                                |                                    |                                                    |
| Charlesbourg               |                     |                                        |                                |                                    |                                                    |
| Charlevoix                 |                     | 110 204                                |                                |                                    |                                                    |
| Châteauguay                | 28 384              | 31 864                                 |                                | 156 926                            |                                                    |
| Chauveau                   | 25 428              |                                        |                                | 7 936                              | 8 389                                              |
| Chicoutimi                 | 5 175               |                                        |                                |                                    |                                                    |
| Chomedey                   |                     |                                        |                                |                                    |                                                    |
| Deux-Montagnes             | 55 789              |                                        |                                | 24 614                             | 5 724                                              |
| Drummond                   | 121 319             | 5 000                                  |                                | 29 076                             | 30 000                                             |
| Dubuc                      | 37 523              | 80 080                                 |                                |                                    |                                                    |
| Duplessis                  |                     |                                        |                                |                                    |                                                    |
| Fabre                      | 220                 |                                        |                                |                                    |                                                    |
| Frontenac                  | 7 003               | 195 889                                |                                |                                    |                                                    |
| Gaspé                      |                     |                                        |                                | 2 377                              |                                                    |
| Gatineau                   | 89 789              | 40 481                                 |                                | 3 240                              |                                                    |
| Groulx                     | 2 837               |                                        |                                |                                    | 7 500                                              |
| Hull                       |                     |                                        |                                |                                    |                                                    |
| Iberville                  | 572 189             | 753 320                                |                                | 870                                | 99 232                                             |
| Îles-de-la-Madeleine       | 2 079               |                                        |                                |                                    |                                                    |
| Jacques Cartier            |                     |                                        |                                |                                    | 59 043                                             |
| Jeanne-Mance               |                     |                                        |                                |                                    | 85 149                                             |
| Jean-Talon                 | 422                 |                                        |                                |                                    |                                                    |
| Johnson                    | 146 755             | 1 051 547                              |                                | 5 540                              | 26 674                                             |
| Joliette                   | 111 358             | 182 569                                |                                | 31 544                             |                                                    |
| Jonquière                  | 1 591               | 26 966                                 |                                |                                    |                                                    |
| Kamouraska-Témiscouata     | 85 381              | 261 354                                |                                | 1 505                              |                                                    |
| La Peltrie                 | 1 407               |                                        |                                | 3 510                              | 9 887                                              |
| La Prairie                 | 27 550              |                                        | 993 745                        | 8 184                              | 50 000                                             |
| Labelle                    | 54 274              |                                        |                                | 3 080                              |                                                    |
| Lac-St-Jean                | 45 350              | 163 960                                |                                |                                    | 5 168                                              |
| Lafontaine                 | 18 222              |                                        |                                |                                    | 69 297                                             |
| Lapinière                  |                     |                                        |                                |                                    |                                                    |
| Laporte                    |                     |                                        |                                | 19 018                             | 29 974                                             |
| Laviolette                 | 3 115               | 48 925                                 |                                |                                    |                                                    |
| Les chutes-de-la-Chaudière | 19 847              | 68 776                                 |                                | 2 981                              | 104 106                                            |
| Lévis                      | 136 918             | 166 092                                |                                | 24 725                             |                                                    |
| Limoilou                   |                     |                                        |                                |                                    | 4 846                                              |
| Lotbinière                 | 204 276             | 636 568                                |                                | 1 410                              | 27 970                                             |
| Louis-Hébert               | 53 636              |                                        |                                |                                    |                                                    |
| L'Assomption               | 13 042              | 7 020                                  | 48 309                         | 44 920                             | 25 800                                             |
| Maskinongé                 | 180 208             | 355 298                                |                                | 5 865                              |                                                    |
| Masson                     | 42 984              | 30 000                                 |                                |                                    |                                                    |
| Matane                     | 38 868              | 50 337                                 |                                | 1 320                              | 7 500                                              |
| Matapédia                  | 11 140              | 50 764                                 |                                | 3 824                              |                                                    |
| Mégantic-Compton           | 21 874              | 260 407                                |                                | 3 305                              | 4 496                                              |
| Mille-Îles                 | 545                 |                                        |                                | 59 792                             |                                                    |
| Montmagny-L'Islet          | 20 761              | 205 906                                |                                | 826                                | 5 365                                              |
| Montmorency                | 88 520              | 102 199                                |                                |                                    | 30 953                                             |
| Mont-Royal                 |                     |                                        |                                |                                    |                                                    |
| Nelligan                   |                     |                                        |                                | 145 859                            |                                                    |



| Development of<br>Various Products<br>in Agricultural<br>Regions | Animal Production | Promotion of Quality<br>Farm Management | Veterinary Services | Municipal and School<br>Taxes – Partial Refund |
|------------------------------------------------------------------|-------------------|-----------------------------------------|---------------------|------------------------------------------------|
| \$                                                               | \$                | \$                                      | \$                  | \$                                             |
| 114 123                                                          |                   | 1 000                                   |                     | 40 696                                         |
| 692 641                                                          | 15 567            | 114 824                                 | 108 928             | 258 713                                        |
| 95 666                                                           | 86 385            | 63 270                                  | 249 541             | 1 484 368                                      |
| 48 791                                                           |                   | 136 649                                 | 766 544             | 927 733                                        |
| 264 400                                                          | 160 000           | 164 863                                 | 437 793             | 2 182 908                                      |
| 133 616                                                          | 50 659            | 51 880                                  | 306 488             | 857 278                                        |
| 11 047                                                           |                   | 223 101                                 | 307 270             | 3 499 969                                      |
| 125 491                                                          | 15 000            | 60 661                                  | 631 427             | 1 903 287                                      |
| 17 805                                                           |                   | 32 325                                  | 113 826             | 1 400 529                                      |
| 18 552                                                           |                   |                                         |                     | 356 826                                        |
| 171 181                                                          |                   | 81 612                                  | 57 761              | 244 006                                        |
| 6 907                                                            |                   | 81 868                                  | 44 720              | 1 997 394                                      |
| 4 556                                                            |                   |                                         | 52 430              | 436 540                                        |
| 70 321                                                           |                   | 23 330                                  | 396 328             | 729 927                                        |
| 1 000                                                            |                   |                                         | 4 941               | 31 871                                         |
|                                                                  |                   |                                         |                     | 28 589                                         |
| 139 121                                                          |                   | 3 084                                   | 68 857              | 402 796                                        |
|                                                                  |                   | 500                                     |                     | 444 161                                        |
| 4 921                                                            |                   | 20 000                                  |                     | 122 859                                        |
| 19 438                                                           |                   | 44 427                                  | 84 737              | 165 475                                        |
|                                                                  |                   |                                         |                     | 82 360                                         |
| 3 400                                                            |                   | 172 974                                 | 1 431               | 999 860                                        |
| 4 250                                                            |                   | 37 907                                  | 77 372              | 348 621                                        |
| 144 447                                                          |                   | 22 241                                  |                     | 500 617                                        |
| 18 875                                                           |                   |                                         |                     | 9 927                                          |
| 2 050                                                            |                   | 17 000                                  |                     | 794 673                                        |
| 157 544                                                          |                   | 57 850                                  | 172 110             | 675 352                                        |
| 19 007                                                           |                   |                                         | 5 444               | 26 782                                         |
| 133 940                                                          |                   | 9 734                                   | 30 876              | 448 238                                        |
| 1 678                                                            |                   |                                         | 29 964              | 130 472                                        |
|                                                                  |                   | 11 000                                  |                     |                                                |
| 28 827                                                           | 150 500           | 206 989                                 | 687 930             | 3 231 761                                      |
| 106 296                                                          |                   |                                         | 24 728              | 5 378                                          |
|                                                                  |                   |                                         |                     |                                                |
|                                                                  |                   |                                         | 59 640              | 47 721                                         |
| 26 992                                                           |                   | 45 513                                  | 173 905             | 1 985 805                                      |
| 24 500                                                           |                   | 21 430                                  | 380 432             | 918 521                                        |
| 9 443                                                            |                   | 2 000                                   |                     | 141 345                                        |
| 372 907                                                          | 10 250            | 181 816                                 | 84 433              | 913 480                                        |
| 6 860                                                            |                   |                                         | 5 406               | 254 200                                        |
|                                                                  |                   |                                         |                     | 341 927                                        |
| 141 451                                                          |                   | 67 913                                  | 85 723              | 493 749                                        |
| 280 709                                                          | 34 133            | 169 708                                 | 309 529             | 963 044                                        |
|                                                                  |                   |                                         | 6 397               | 10 425                                         |
|                                                                  |                   |                                         |                     | 20 447                                         |
|                                                                  |                   |                                         |                     |                                                |
| 38 613                                                           |                   | 33 315                                  | 49 232              | 296 016                                        |
| 250                                                              |                   | 30 014                                  | 10 476              | 348 062                                        |
| 13 420                                                           |                   | 57 478                                  |                     | 388 256                                        |
|                                                                  |                   | 4 000                                   |                     | 55 650                                         |
| 159 402                                                          | 94 125            | 149 662                                 | 330 537             | 2 405 946                                      |
|                                                                  |                   | 11 802                                  |                     | 9 039                                          |
| 10 366                                                           |                   | 26 131                                  | 83 632              | 215 879                                        |
| 84 375                                                           | 31 500            | 103 909                                 | 161 879             | 1 293 886                                      |
| 5 577                                                            | 25 000            |                                         | 15 670              | 562 788                                        |
| 226 553                                                          | 27 500            | 49 713                                  | 98 147              | 241 464                                        |
| 322 741                                                          | 37 000            | 67 372                                  | 158 358             | 531 715                                        |
| 256 139                                                          | 130 655           | 52 954                                  | 55 259              | 1 359 623                                      |
| 1 200                                                            |                   |                                         |                     | 934 398                                        |
| 220 361                                                          |                   | 59 326                                  | 181 781             | 920 703                                        |
| 19 989                                                           |                   | 90 763                                  | 82 632              | 474 223                                        |
|                                                                  |                   |                                         |                     | 9 316                                          |
|                                                                  |                   |                                         | 4 453               | 108 809                                        |



## AGRICULTURE, PÊCHERIES ET ALIMENTATION

List of suppliers and beneficiaries by category

Beneficiaries by financial assistance category

| Transfer<br>Payments (cont'd) | Land<br>Improvement | Improvement<br>of Manure<br>Management | Improvement of<br>Watercourses | Workers'<br>Travelling<br>Expenses | Development<br>of Bio-food<br>Produce<br>Marketing |
|-------------------------------|---------------------|----------------------------------------|--------------------------------|------------------------------------|----------------------------------------------------|
|                               | \$                  | \$                                     | \$                             | \$                                 | \$                                                 |
| Nicolet-Yamaska               | 328 695             | 551 553                                |                                | 29 447                             |                                                    |
| Orford                        | 16 354              | 216 167                                |                                |                                    | 22 883                                             |
| Papineau                      | 12 769              | 25 050                                 |                                | 3 550                              |                                                    |
| Pontiac                       | 36 474              | 54 563                                 |                                |                                    |                                                    |
| Portneuf                      | 63 646              | 162 481                                |                                |                                    | 58 170                                             |
| Prévost                       |                     |                                        |                                | 22 297                             | 38 620                                             |
| Richelieu                     | 67 620              | 165 625                                |                                | 20 841                             |                                                    |
| Richmond                      | 194 771             | 578 874                                |                                |                                    | 30 884                                             |
| Rimouski                      | 13 954              | 53 708                                 |                                |                                    |                                                    |
| Rivière-du-Loup               | 196 255             | 17 976                                 |                                | 10 238                             |                                                    |
| Robert-Baldwin                |                     |                                        |                                |                                    |                                                    |
| Roberval                      | 86 192              | 84 015                                 |                                |                                    | 14 895                                             |
| Rousseau                      | 351 605             | 307 670                                |                                |                                    |                                                    |
| Rouyn-Noranda-Témiscamingue   | 116 813             | 10 950                                 |                                |                                    |                                                    |
| Saguenay                      | 3 249               |                                        |                                |                                    |                                                    |
| Salaberry-Soulanges           | 89 998              | 9 312                                  |                                |                                    | 11 096                                             |
| Sauvé                         |                     |                                        |                                |                                    | 11 408                                             |
| Shefford                      | 123 065             | 219 082                                |                                | 22 859                             |                                                    |
| Sherbrooke                    |                     |                                        |                                |                                    |                                                    |
| Ste-Anne                      |                     |                                        |                                |                                    | 11 990                                             |
| St-François                   | 99 464              | 171 124                                |                                |                                    |                                                    |
| St-Henri                      |                     |                                        |                                |                                    | 28 706                                             |
| St-Hyacinthe                  | 194 958             | 214 932                                |                                | 16 185                             | 76 886                                             |
| St-Jean                       | 147 762             | 60 000                                 |                                | 10 530                             | 107 865                                            |
| St-Laurent                    |                     |                                        |                                |                                    | 35 524                                             |
| Ste-Marie-St-Jacques          |                     |                                        |                                |                                    | 4 802                                              |
| St-Maurice                    | 16 737              |                                        |                                |                                    |                                                    |
| Taillon                       |                     |                                        |                                |                                    |                                                    |
| Taschereau                    |                     |                                        |                                |                                    |                                                    |
| Terrebonne                    | 12 428              | 27 005                                 |                                |                                    |                                                    |
| Trois-Rivières                | 15 041              |                                        |                                | 1 249                              |                                                    |
| Vachon                        | 1 809               |                                        |                                |                                    | 13 137                                             |
| Vanier                        | 4 285               |                                        |                                |                                    | 15 000                                             |
| Vaudreuil                     | 14 935              | 74 936                                 |                                |                                    | 53 272                                             |
| Verchères                     | 153 213             | 705                                    |                                | 2 430                              |                                                    |
| Vimont                        |                     |                                        |                                |                                    | 15 834                                             |
|                               | <u>6 526 212</u>    | <u>10 785 067</u>                      | <u>1 042 075</u>               | <u>758 978</u>                     | <u>1 450 000</u>                                   |

| Development of<br>Various Products<br>in Agricultural<br>Regions | Animal Production | Promotion of Quality<br>Farm Management | Veterinary Services | Municipal and School<br>Taxes – Partial Refund |
|------------------------------------------------------------------|-------------------|-----------------------------------------|---------------------|------------------------------------------------|
| \$                                                               | \$                | \$                                      | \$                  | \$                                             |
| 74 925                                                           |                   | 306 256                                 | 381 124             | 2 823 598                                      |
| 81 835                                                           |                   | 136 412                                 | 273 455             | 623 652                                        |
| 125 956                                                          |                   | 43 034                                  | 162 906             | 711 695                                        |
| 163 004                                                          | 44 999            | 9 200                                   | 64 155              | 518 735                                        |
| 10 430                                                           | 118 099           | 47 774                                  | 187 756             | 1 007 782                                      |
|                                                                  |                   |                                         | 700                 | 34 581                                         |
| 15 554                                                           |                   | 52 851                                  | 35 707              | 1 091 609                                      |
| 52 110                                                           | 6 841             | 106 018                                 | 608 133             | 1 573 885                                      |
| 127 237                                                          |                   | 79 977                                  | 214 744             | 495 313                                        |
| 341 994                                                          | 169 500           | 70 384                                  | 336 092             | 665 834                                        |
|                                                                  |                   |                                         |                     | 22 983                                         |
| 391 813                                                          |                   | 115 825                                 | 155 211             | 765 252                                        |
| 4 827                                                            |                   | 28 500                                  | 24 217              | 1 254 692                                      |
| 687 253                                                          |                   | 59 519                                  | 107 130             | 451 615                                        |
| 92 614                                                           |                   | 1 000                                   | 30 739              | 55 374                                         |
| 1 600                                                            |                   | 94 878                                  | 423 291             | 1 331 182                                      |
|                                                                  |                   |                                         |                     |                                                |
| 4 602                                                            |                   | 48 127                                  | 340 738             | 676 979                                        |
|                                                                  |                   | 38 450                                  | 255 635             |                                                |
|                                                                  |                   |                                         |                     |                                                |
| 12 397                                                           | 26 500            | 11 339                                  | 13 212              | 571 436                                        |
|                                                                  |                   |                                         |                     |                                                |
| 36 626                                                           |                   | 13 647                                  | 531 414             | 1 973 093                                      |
| 1 900                                                            |                   | 90 791                                  | 105 956             | 1 146 330                                      |
|                                                                  |                   |                                         |                     | 42 088                                         |
|                                                                  |                   |                                         |                     |                                                |
| 26 525                                                           |                   | 500                                     | 150 455             | 145 570                                        |
|                                                                  |                   |                                         |                     | 3 147                                          |
|                                                                  |                   |                                         | 2 233               |                                                |
| 6 573                                                            |                   | 2 734                                   |                     | 361 814                                        |
|                                                                  |                   |                                         |                     | 24 552                                         |
|                                                                  |                   |                                         |                     | 139 792                                        |
| 1 215                                                            |                   | 22 770                                  |                     | 3 080                                          |
|                                                                  |                   |                                         |                     | 844 281                                        |
| 14 224                                                           |                   | 7 800                                   | 167 993             | 1 782 467                                      |
|                                                                  |                   |                                         |                     | 205 926                                        |
|                                                                  |                   |                                         |                     |                                                |
| 7 056 953                                                        | 1 234 213         | 4 251 694                               | 11 571 963          | 62 364 740                                     |



APPROVISIONNEMENTS ET SERVICES  
 Breakdown of revenue by category and subcategory  
 Fiscal year ended March 31, 1994

(in thousands of dollars)

|                                                                  | 1994         | 1993         |
|------------------------------------------------------------------|--------------|--------------|
| <b>Miscellaneous Revenue</b>                                     |              |              |
| Sales of goods and services                                      |              |              |
| Disposal of surplus                                              | 2 649        | 1 618        |
| Supplies and Services Fund - Surplus                             | 1 200        | 962          |
| Government Documents Reproduction Fund - Surplus                 |              | 700          |
| Government Air Service Fund - Surplus                            |              | 900          |
| Capital goods and other assets transferred to the special funds: |              |              |
| Mail and Messenger Services Fund                                 |              | 2 607        |
| Miscellaneous                                                    | 2            |              |
|                                                                  | <u>3 851</u> | <u>6 787</u> |
|                                                                  | -----        | -----        |
| Interest                                                         |              |              |
| Loans                                                            | 206          | 1 096        |
| Miscellaneous                                                    | 7            | 9            |
|                                                                  | <u>213</u>   | <u>1 105</u> |
|                                                                  | -----        | -----        |
| Fines and forfeitures                                            |              |              |
| Miscellaneous                                                    | 19           |              |
|                                                                  | <u>19</u>    |              |
|                                                                  | -----        | -----        |
| Recovery                                                         |              |              |
| Prior years' expenditures                                        | 36           | 805          |
| Miscellaneous                                                    |              | 1            |
|                                                                  | <u>36</u>    | <u>806</u>   |
|                                                                  | -----        | -----        |
|                                                                  | <u>4 119</u> | <u>8 698</u> |
|                                                                  | -----        | -----        |
| <b>Total Own-source Revenue</b>                                  | <u>4 119</u> | <u>8 698</u> |



## APPROVISIONNEMENTS ET SERVICES (\*)

BREAKDOWN OF APPROPRIATIONS AND EXPENDITURE  
BY PROGRAM, ELEMENT, SUPERCATEGORY AND CATEGORY  
Fiscal year ended March 31, 1994  
(in thousands of dollars)

PROGRAM 1  
Summary: page 1-28

## SUPPLY AND SERVICES

| ELEMENTS                                            | AUTHO-<br>RIZED<br>APPRO-<br>PRIATIONS | CHARGES                             |                  | OPERATING<br>- PERSONNEL |                            | OPERATING<br>- OTHER EXPENDITURE |              |
|-----------------------------------------------------|----------------------------------------|-------------------------------------|------------------|--------------------------|----------------------------|----------------------------------|--------------|
|                                                     |                                        | Investments,<br>Loans &<br>Advances | Expend-<br>iture | Salaries                 | Other<br>Remu-<br>neration | Communi-<br>cations              | Services     |
| 1. Internal Management and Support<br>Permanent (1) | 11 240<br>10                           |                                     | 10 680<br>10     | 3 695                    | 224                        | 565<br>10                        | 3 551        |
| 2. Supply                                           | 1 425                                  |                                     | 1 309            | 1 045                    | 95                         | 43                               | 46           |
| 3. Policies and Development                         | 3 735                                  | 1                                   | 3 550            | 3 174                    | 2                          | 175                              | 67           |
| 4. Governmental and Informational<br>Services       | 5 115                                  |                                     | 4 471            | 2 997                    | 368                        | 20                               | 843          |
| <b>TOTAL</b>                                        | <b>21 525</b>                          | <b>1</b>                            | <b>20 020</b>    | <b>10 911</b>            | <b>689</b>                 | <b>813</b>                       | <b>4 507</b> |

(1) Executive Power Act, R.S.Q., c. E-18.

PROGRAM 2  
Summary: page 1-28

FULFILMENT OF DEPARTMENTS' AND AGENCIES' COMMITMENTS  
TOWARD THE SOCIÉTÉ IMMOBILIÈRE DU QUÉBEC

|                                                                                                                                                                                                                                                 |              |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|
| 1. Provision to increase any appropriation, with the approval of the Conseil du trésor, for defraying the rental costs of facilities and leasehold improvement costs offered by the Société immobilière du Québec *                             | 4 100        |
| 2. Provision to increase any appropriation, with the approval of the Conseil du trésor, for defraying the rental costs of facilities and leasehold improvement costs offered by the Société immobilière du Québec for new initiative projects * | 2 113        |
| <b>TOTAL</b>                                                                                                                                                                                                                                    | <b>6 213</b> |

\* The balance of appropriations transferred from this provision may be returned to it and reused under the conditions set by the Conseil du trésor.

## TOTAL FOR THE PROGRAMS

|           |               |          |               |               |            |            |              |
|-----------|---------------|----------|---------------|---------------|------------|------------|--------------|
| Voted     | 27 728        | 1        | 20 010        | 10 911        | 689        | 803        | 4 507        |
| Permanent | 10            |          | 10            |               |            | 10         |              |
|           | <b>27 738</b> | <b>1</b> | <b>20 020</b> | <b>10 911</b> | <b>689</b> | <b>813</b> | <b>4 507</b> |

## TOTAL FOR THE SUPERCATEGORIES

|                                  |        |
|----------------------------------|--------|
| OPERATING<br>- PERSONNEL         | 11 600 |
| OPERATING<br>- OTHER EXPENDITURE | 8 336  |

(\*) Since January 11, 1994, under section 9 of the Executive Power Act (R.S.Q., c. E-18) and Order-in-Council 105-94, the Minister responsible for Government Services has been in charge of this department.

The objective of this program is to plan, administer and coordinate the resources of the Department, to ensure the normative and regulatory administration of the acquisition of goods and services, to propose to the Government policies and regulations related to the acquisition and supply of goods and services and to provide various services to Government departments and agencies; its objective is also to establish, with the cooperation of the departments and agencies designated by the Government, their needs for immovables.

|                  |       |               |                |                            | CAPITAL<br>- OTHER EXPENDITURE |          |      |               |                |                 |                            | TRANSFER<br>PAYMENTS |
|------------------|-------|---------------|----------------|----------------------------|--------------------------------|----------|------|---------------|----------------|-----------------|----------------------------|----------------------|
| Mainte-<br>nance | Rent  | Sup-<br>plies | Equip-<br>ment | Other<br>Expend-<br>itures | Communi-<br>cations            | Services | Rent | Sup-<br>plies | Equip-<br>ment | Fixed<br>Assets | Other<br>Expend-<br>itures |                      |
| 31               | 2 482 | 109           | 13             | 1                          |                                |          |      |               | 9              |                 |                            |                      |
| 5                | 1     | 71            | 1              |                            |                                |          |      |               | 2              |                 |                            |                      |
| 6                | 19    | 91            | 9              |                            |                                |          |      |               | 7              |                 |                            |                      |
| 86               | 7     | 63            | 21             |                            |                                |          |      |               | 66             |                 |                            |                      |
| 128              | 2 509 | 334           | 44             | 1                          |                                |          |      |               | 84             |                 |                            |                      |

The objective of this program is to provide departments and agencies with the appropriations required to pay for expenses related to the management of facilities and leasehold improvement costs offered by the Société immobilière du Québec.

| 128 | 2 509 | 334 | 44 | 1 |                                |  |  |  | 84 |  |  |                      |
|-----|-------|-----|----|---|--------------------------------|--|--|--|----|--|--|----------------------|
| 128 | 2 509 | 334 | 44 | 1 |                                |  |  |  | 84 |  |  |                      |
|     |       |     |    |   | CAPITAL<br>- OTHER EXPENDITURE |  |  |  |    |  |  | TRANSFER<br>PAYMENTS |
|     |       |     |    |   |                                |  |  |  | 84 |  |  |                      |

## APPROVISIONNEMENTS ET SERVICES

List of suppliers and beneficiaries by category

---

|                                    |                |
|------------------------------------|----------------|
| 1. Salaries, Wages and Allowances: | \$10 911 309   |
| 2. Other Remuneration:             | <u>688 734</u> |
|                                    | \$11 600 043   |

Including \$1 745 808 for 22 executives (deputy ministers, chief executive officers of agencies, managerial staff and other personnel of equivalent standing) whose salary ranges as at March 31, 1994 appear on page 2-2.

Including contributions of \$35 000 and over by the Government as an employer: Commission de la santé et de la sécurité du travail, 82 571.

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**3. Transport and Communication Services: \$812 650**

FUNDS: Mail and Messenger Services, 191 266, Communication Services, 47 718, Government Air Services, 50 102, Telecommunications Services, 215 000.

ACCOUNTS UNDER \$35 000: 308 564.

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**4. Professional, Administrative and Other Services: \$4 507 388**

Conseillers en Gestion et Informatique Inc. (CGI), 98 462; DMR Québec Inc., 88 582; FUNDS: Government Air Services, 3 335 900, Computer Services, 602 719.

ACCOUNTS UNDER \$35 000: 381 725.

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**5. Maintenance and Repairs: \$128 506**

Supplies and Services Fund, 94 700.

ACCOUNTS UNDER \$35 000: 33 806.

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**6. Rent: \$2 509 515**

Société immobilière du Québec, 2 469 107.

ACCOUNTS UNDER \$35 000: 40 408.

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**7. Materials and Supplies: \$333 723**

FUNDS: Supplies and Services, 111 666, Government Documents Reproduction, 94 833.

ACCOUNTS UNDER \$35 000: 127 224.

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**APPROVISIONNEMENTS ET SERVICES**List of suppliers and beneficiaries by category

---

**8. Equipment: \$128 113**

CPU Design Inc., 35 832.

ACCOUNTS UNDER \$35 000: 92 281.

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**11. Other Expenditures: \$569**ACCOUNTS UNDER \$35 000: 569 .

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ASSEMBLÉE NATIONALE  
 Breakdown of revenue by category and subcategory  
 Fiscal year ended March 31, 1994

(in thousands of dollars)

|                                                                             | 1994       | 1993      |
|-----------------------------------------------------------------------------|------------|-----------|
| <b>Miscellaneous Revenue</b>                                                |            |           |
| Sales of goods and services                                                 |            |           |
| Government bills                                                            | 178        | 139       |
| Private members' bills                                                      | 53         | 40        |
| Books, newspapers and souvenirs                                             | 112        | 134       |
| Le Parlementaire restaurant                                                 | 502        | 556       |
| Le Mini-Débat restaurant                                                    | 298        | 298       |
| Miscellaneous                                                               | 144        | 113       |
|                                                                             | 1 287      | 1 280     |
| Less: Amount entered in the National Assembly<br>own-source revenue account | 1 287      | 1 280     |
| <b>Total sales of goods and services</b>                                    | -----      | -----     |
| Recovery                                                                    |            |           |
| Prior years' expenditures                                                   | 281        | 16        |
| Miscellaneous                                                               | 4          | 1         |
|                                                                             | 285        | 17        |
|                                                                             | -----      | -----     |
|                                                                             | 285        | 17        |
| <b>Total Own-source Revenue</b>                                             | <u>285</u> | <u>17</u> |

## ASSEMBLÉE NATIONALE

BREAKDOWN OF APPROPRIATIONS AND EXPENDITURE  
 BY PROGRAM, ELEMENT, SUPERCATEGORY AND CATEGORY  
 Fiscal year ended March 31, 1994  
 (in thousands of dollars)

## PROGRAM 1

## INTERNAL MANAGEMENT AND ADMINISTRATION

Summary: page 1-24

| ELEMENTS                                              | AUTHO-<br>RIZED<br>APPRO-<br>PRIATIONS | CHARGES                             |                  | OPERATING<br>- PERSONNEL |                            | OPERATING<br>- OTHER EXPENDITURE |          |
|-------------------------------------------------------|----------------------------------------|-------------------------------------|------------------|--------------------------|----------------------------|----------------------------------|----------|
|                                                       |                                        | Investments,<br>Loans &<br>Advances | Expend-<br>iture | Salaries                 | Other<br>Remu-<br>neration | Communi-<br>cations              | Services |
| 1. Secrétariat général<br>Permanent (1)               | 698                                    |                                     | 590              | 516                      | 21                         | 18                               | 31       |
| 2. Management, Protocol and Security<br>Permanent (1) | 6 671                                  | 1                                   | 5 770            | 2 880                    | 1 884                      | 401                              | 375      |
| 3. Reserve Fund<br>Permanent (1)                      | 600                                    |                                     |                  |                          |                            |                                  |          |
| TOTAL                                                 | 7 969                                  | 1                                   | 6 360            | 3 396                    | 1 905                      | 419                              | 406      |

(1) Act respecting the National Assembly, R.S.Q., c. A-23.1.

## PROGRAM 2

## PARLIAMENTARY, INFORMATIONAL AND MATERIAL RESOURCES

Summary: page 1-24

|                                                    |        |  |        |        |       |       |     |
|----------------------------------------------------|--------|--|--------|--------|-------|-------|-----|
| 1. Parliamentary Affairs<br>Permanent (1)          | 4 083  |  | 3 467  | 2 261  | 746   | 399   | 33  |
| 2. Information<br>Permanent (1)                    | 9 408  |  | 7 972  | 3 893  | 1 737 | 188   | 18  |
| 3. Library<br>Permanent (1)                        | 4 019  |  | 3 895  | 2 514  | 824   | 7     | 266 |
| 4. Material and Technical Support<br>Permanent (1) | 16 298 |  | 11 794 | 2 342  | 2 139 | 1 933 | 252 |
| TOTAL                                              | 33 808 |  | 27 128 | 11 010 | 5 446 | 2 527 | 569 |

(1) Act respecting the National Assembly, R.S.Q., c. A-23.1.

The objective of this program is to plan, administer, coordinate and monitor the human and financial resources essential to the management of the National Assembly's programs, supply logistics for protocol activities, and ensure the security of persons and property.

|                  |      |               |                |                            | CAPITAL<br>- OTHER EXPENDITURE |          |      |               |                |                 |                            | TRANSFER<br>PAYMENTS |
|------------------|------|---------------|----------------|----------------------------|--------------------------------|----------|------|---------------|----------------|-----------------|----------------------------|----------------------|
| Mainte-<br>nance | Rent | Sup-<br>plies | Equip-<br>ment | Other<br>Expend-<br>itures | Communi-<br>cations            | Services | Rent | Sup-<br>plies | Equip-<br>ment | Fixed<br>Assets | Other<br>Expend-<br>itures |                      |
|                  |      | 4             |                |                            |                                |          |      |               |                |                 |                            |                      |
| 40               | 41   | 109           |                | 12                         |                                |          |      |               |                | 28              |                            |                      |
| 40               | 41   | 113           |                | 12                         |                                |          |      |               |                | 28              |                            |                      |

The objective of this program is to assist Members in the exercise of their duties as legislators and as controllers of Government activities, to inform Members of Parliament and the citizens of the National Assembly's activities and provide Members and administrative units with professional, technical and operational services.

|       |       |       |     |    |  |  |  |  |       |   |  |    |
|-------|-------|-------|-----|----|--|--|--|--|-------|---|--|----|
|       |       | 28    |     |    |  |  |  |  |       |   |  |    |
| 53    | 282   | 174   | 62  | 3  |  |  |  |  | 1 562 |   |  |    |
| 5     |       | 224   |     | 22 |  |  |  |  | 4     |   |  | 29 |
| 2 087 | 1 268 | 1 459 | 146 | 9  |  |  |  |  | 157   | 2 |  |    |
| 2 145 | 1 550 | 1 885 | 208 | 34 |  |  |  |  | 1 723 | 2 |  | 29 |



(in thousands of dollars)

PROGRAM 3  
Summary: page 1-24

STATUTORY SUPPORT SERVICES FOR MEMBERS OF PARLIAMENT

| ELEMENTS                      | AUTHO-<br>RIZED<br>APPRO-<br>PRIATIONS | CHARGES                             |                  | OPERATING<br>- PERSONNEL |                            | OPERATING<br>- OTHER EXPENDITURE |          |
|-------------------------------|----------------------------------------|-------------------------------------|------------------|--------------------------|----------------------------|----------------------------------|----------|
|                               |                                        | Investments,<br>Loans &<br>Advances | Expend-<br>iture | Salaries                 | Other<br>Remu-<br>neration | Communi-<br>cations              | Services |
| 1. Salaries and Allowances    |                                        |                                     |                  |                          |                            |                                  |          |
| Permanent (1)                 | 7 042                                  | 34                                  | 6 409            | 875                      |                            | 4 434                            |          |
| Permanent (2)                 | 10 723                                 |                                     | 10 723           | 10 723                   |                            |                                  |          |
| 2. Members' Staff             |                                        |                                     |                  |                          |                            |                                  |          |
| Permanent (1)                 | 16 712                                 | 2                                   | 16 112           | 14 126                   |                            | 816                              | 962      |
| 3. Parties' Research Services |                                        |                                     |                  |                          |                            |                                  |          |
| Permanent (1)                 | 800                                    |                                     | 747              | 414                      | 112                        | 33                               | 122      |
| TOTAL                         | 35 277                                 | 36                                  | 33 991           | 26 138                   | 112                        | 5 283                            | 1 084    |

(1) Act respecting the National Assembly, R.S.Q., c. A-23.1.  
(2) Act respecting the conditions of employment and the pension plan of the Members of the National Assembly, R.S.Q., c. C-52.1.

TOTAL FOR THE PROGRAMS

|           |        |    |        |        |       |       |       |
|-----------|--------|----|--------|--------|-------|-------|-------|
| Permanent | 77 054 | 37 | 67 479 | 40 544 | 7 463 | 8 229 | 2 059 |
|-----------|--------|----|--------|--------|-------|-------|-------|

| TOTAL FOR THE SUPERCATEGORIES | OPERATING<br>- PERSONNEL |  | OPERATING<br>- OTHER EXPENDITURE |  |
|-------------------------------|--------------------------|--|----------------------------------|--|
|                               | 48 007                   |  | 17 690                           |  |

The objective of this program is to ensure Members the necessary resources for carrying out their duties.

|                  |       |               |                |                            | CAPITAL<br>- OTHER EXPENDITURE |          |      |               |                |                 |                            | TRANSFER<br>PAYMENTS |
|------------------|-------|---------------|----------------|----------------------------|--------------------------------|----------|------|---------------|----------------|-----------------|----------------------------|----------------------|
| Mainte-<br>nance | Rent  | Sup-<br>plies | Equip-<br>ment | Other<br>Expend-<br>itures | Communi-<br>cations            | Services | Rent | Sup-<br>plies | Equip-<br>ment | Fixed<br>Assets | Other<br>Expend-<br>itures |                      |
| 1 100            |       |               |                |                            |                                |          |      |               |                |                 |                            |                      |
|                  | 192   | 14            | 1              | 1                          |                                |          |      |               |                |                 |                            |                      |
| 3                | 5     | 35            | 23             |                            |                                |          |      |               |                |                 |                            |                      |
| 3                | 1 297 | 49            | 24             | 1                          |                                |          |      |               |                |                 |                            |                      |
|                  |       |               |                |                            |                                |          |      |               |                |                 |                            |                      |
|                  |       |               |                |                            |                                |          |      |               |                |                 |                            |                      |
|                  |       |               |                |                            |                                |          |      |               |                |                 |                            |                      |
|                  |       |               |                |                            |                                |          |      |               |                |                 |                            |                      |
|                  |       |               |                |                            |                                |          |      |               |                |                 |                            |                      |
|                  |       |               |                |                            |                                |          |      |               |                |                 |                            |                      |
|                  |       |               |                |                            |                                |          |      |               |                |                 |                            |                      |
|                  |       |               |                |                            |                                |          |      |               |                |                 |                            |                      |
|                  |       |               |                |                            |                                |          |      |               |                |                 |                            |                      |
|                  |       |               |                |                            |                                |          |      |               |                |                 |                            |                      |
|                  |       |               |                |                            |                                |          |      |               |                |                 |                            |                      |
|                  |       |               |                |                            |                                |          |      |               |                |                 |                            |                      |
|                  |       |               |                |                            |                                |          |      |               |                |                 |                            |                      |
|                  |       |               |                |                            |                                |          |      |               |                |                 |                            |                      |
|                  |       |               |                |                            |                                |          |      |               |                |                 |                            |                      |
|                  |       |               |                |                            |                                |          |      |               |                |                 |                            |                      |
|                  |       |               |                |                            |                                |          |      |               |                |                 |                            |                      |
|                  |       |               |                |                            |                                |          |      |               |                |                 |                            |                      |
|                  |       |               |                |                            |                                |          |      |               |                |                 |                            |                      |
|                  |       |               |                |                            |                                |          |      |               |                |                 |                            |                      |
|                  |       |               |                |                            |                                |          |      |               |                |                 |                            |                      |
|                  |       |               |                |                            |                                |          |      |               |                |                 |                            |                      |
|                  |       |               |                |                            |                                |          |      |               |                |                 |                            |                      |
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ASSEMBLÉE NATIONALE  
TRANSFER PAYMENTS  
Summary of appropriations and expenditure  
Fiscal year ended March 31, 1994

(in thousands of dollars)

|                                     | Authorized<br>Appropriations | Expenditures |      |
|-------------------------------------|------------------------------|--------------|------|
|                                     |                              | 1994         | 1993 |
| Non-Profit Organizations            |                              |              |      |
| Other                               |                              |              | 1    |
| Government Enterprises and Agencies |                              |              |      |
| La Fondation Jean-Charles-Bonenfant | 29                           | 29           | 15   |
| Total                               | 29                           | 29           | 16   |

EXPENDITURE AND SPECIFIC PURPOSE ACCOUNTS  
Fiscal year ended March 31, 1994

|                                                            | Expenditures | National<br>Assembly<br>Own-source<br>Revenue<br>Account | Total by<br>Category |
|------------------------------------------------------------|--------------|----------------------------------------------------------|----------------------|
| 1. Salaries, Wages and Allowances                          | \$40 544 127 | \$1 270 925                                              | \$41 815 052         |
| 2. Other remuneration                                      | 7 463 270    | 15 703                                                   | 7 478 973            |
|                                                            | 48 007 397   | 1 286 628                                                | 49 294 025           |
| 3. Transport and Communication Services                    | 8 228 202    |                                                          | 8 228 202            |
| 4. Professional, Administrative and<br>Other Services      | 2 059 289    | 531                                                      | 2 059 820            |
| 5. Maintenance and Repairs                                 | 2 187 817    |                                                          | 2 187 817            |
| 6. Rent                                                    | 2 887 512    | 28                                                       | 2 887 540            |
| 7. Materials and Supplies                                  | 2 047 391    |                                                          | 2 047 391            |
| 8. Equipment                                               | 1 955 881    |                                                          | 1 955 881            |
| 9. Land, Buildings and Engineering Works<br>(Fixed Assets) | 29 682       |                                                          | 29 682               |
| 10. Transfer Payments                                      | 29 000       |                                                          | 29 000               |
| 11. Other Expenditures                                     | 47 281       | 84                                                       | 47 365               |
|                                                            | \$67 479 452 | \$1 287 271                                              | \$68 766 723         |

## ASSEMBLÉE NATIONALE

List of suppliers and beneficiaries by category

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|                                    |              |
|------------------------------------|--------------|
| 1. Wages, Salaries and Allowances: | \$41 815 052 |
| 2. Other Remuneration:             | 7 478 973    |
|                                    | <hr/>        |
|                                    | \$49 294 025 |

Act respecting the conditions of employment and the pension plan of the Members of the National Assembly:  
\$10 722 580.

President: Jean-Pierre Saintonge.

Vice-Presidents: Michel Bissonnet, Roger Lefebvre, Michel Tremblay.

Leader of the Official Opposition: Jacques Parizeau.

House Leader of the Government: Pierre Paradis.

Deputy House Leaders of the Government: Jean-Pierre Bélisle, Lawrence Cannon, Réjean Doyon, Daniel Johnson, Roger Lefebvre.

House Leader of the Official Opposition: Guy Chevrette.

Deputy House Leader of the Official Opposition: François Gendron.

Chief Government Whips: William Cusano, Yvon Vallières.

Chief Opposition Whip: Jacques Brassard.

Deputy Government Whips: Madeleine Bleau, Réal Gauvin, Nicole Loiselle, Norman MacMillan, Rémy Poulin.

Presidents of Government Caucus: Marcel Parent, Robert Thérien.

Parliamentary assistants: André Beaudin, Madeleine Bélanger, Robert Benoît, Yvan Bordeleau, Jacques Chagnon, William Cusano, France Dionne, Georges Farrah, Benoît Fradet, Henri-François Gautrin, Réal Gauvin, Jean-Claude Gobé, André J. Hamel, Albert Houde, Claire-Hélène Hovington, John Kehoe, Réjean Lafrenière, Jean Leclerc, Yvon Lemire, Cosmo Maciocia, Ghislain Maltais, Serge Marcil, Henri Paradis, Christiane Pelchat, Paul Philibert, Rémy Poulin, Robert Thérien, Michel Tremblay, Russell Williams.

Chairmen of standing committees: Guy Bélanger, Claude Dauphin, Réjean Doyon, Jean Garon, Louise Harel, Jean A. Joly, Jean-Guy Lemieux, Pauline Marois, Marcel Parent, Maurice Richard.

Vice-Chairmen of standing committees: Madeleine Bélanger, Michel Charbonneau, Francis Dufour, André J. Hamel, Claire-Hélène Hovington, Jean-Pierre Jolivet, Jean A. Joly, Denis Lazure, Roger Paré, Denis Perron, Rémy Poulin, Rémy Trudel.

Sessions chairmen: Jean Audet, Jeanne L. Blackburn, Madeleine Bleau, Daniel Bradet, Lewis Camden, Christian Claveau, Paul-André Forget, Henri-François Gautrin, Réal Gauvin, Jean-Claude Gobé, Jacques Léonard, Robert LeSage, Nicole Loiselle, Charles Messier.

## OFFICE OF THE NATIONAL ASSEMBLY:

President: Jean-Pierre Saintonge.

Members: André Boulerice, Daniel Bradet, Jacques Brassard, Neil Cameron, Pierrette Cardinal, Michel Charbonneau, William Cusano, Michel Després, Carmen Juneau, John Kehoe, Robert Libman, Marcel Parent, Robert Thérien, Yvon Vallières.

Acting Members: Gordon Atkinson, Yves Blais, Madeleine Bleau, Huguette Boucher Bacon, Pierre Brouillette, Neil Cameron, Pierrette Cardinal, Jocelyne Caron, Benoît Fradet, Nicole Loiselle, Norman MacMillan, Rémy Poulin, Cécile Vermette.

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## ASSEMBLÉE NATIONALE

List of suppliers and beneficiaries by category

Members: Indemnities and expense allowances, \$9 175 452.\*

|                    | Calendar year<br>from 01-04-93 to 31-12-93 | Calendar year<br>from 01-01-94 to 31-03-94 |
|--------------------|--------------------------------------------|--------------------------------------------|
| Indemnity          | \$63 475                                   | \$63 469                                   |
| Expense allowances | \$11 203                                   | \$11 392                                   |

\* As Members of the National Assembly, Members receive the indemnities and allowances prescribed by sections 1 and 10 of the Act respecting conditions of employment and the pension plan of the Members of the National Assembly (R.S.Q., C-52.1).

**OTHER: \$38 571 445**

Including \$2 363 270 for 29 executives (deputy ministers and managerial staff) whose salary ranges as at March 31, 1994 appear on page 2-2.

Including contributions of \$35 000 and over by the Government as an employer: Commission de la santé et de la sécurité du travail, 219 379.

### 3. Transport and Communication Services: \$8 228 202

MEMBERS: Travel from electoral division to Parliament Building, 995 544; Expenditures for the rental, in a Member's electoral division, of premises to receive his constituents and for furnishings and equipment costs, 2 394 575.

OTHER: Bell Canada, 598 391; Bell mobilité cellulaire, 195 453; FUNDS: Communication Services, 82 111, Mail and Messenger Services, 875 451, Telecommunications Services, 946 278; Groupe Voyages du Vallon Inc., 66 427; Imprimerie Laurentide de Québec Inc., 330 685; Logidec Inc., 72 375; Québec téléphone, 121 428; Service de restauration Le Parlementaire, 39 576; Telbec, 49 322; Télébec Ltée, 96 632; Unitel, 59 802; Voyages Claire Champoux, 55 286.

ACCOUNTS UNDER \$35 000 : 1 248 866.

### 4. Professional, Administrative and Other Services: \$2 059 820

Architectes Bouchard Lafond et associés, 44 983; Assemblée internationale des parlementaires de langue française, 78 799; Computer Services Fund, 70 517; Conseillers en Gestion et Informatique (CGI) Inc., 56 494; Charles G. Grenier, 72 032; Gilles Savoie, 43 390; Service de restauration Le Parlementaire, 42 988.

ACCOUNTS UNDER \$35 000 : 1 650 617.

### 5. Maintenance and Repairs: \$2 187 817

Bussière et Fréchette Inc., 49 764; Constructions Ovila Dufour Inc., 57 320; Derko Ltée, 435 494; Ébénisterie J.L. Poulin, 45 150; Hewlett Packard Canada Ltd, 62 747; Maintenance Eureka Ltée, 158 556; Meunier, Associés Inc., 85 975; Otis Canada Inc., 45 000; Société immobilière du Québec, 562 575; Supplies and Services Fund, 66 651; Université Laval, 110 770.

ACCOUNTS UNDER \$35 000 : 507 815.

## ASSEMBLÉE NATIONALE

List of suppliers and beneficiaries by category

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6. Rent: \$2 887 540

MEMBERS: Expenditure for housing, in Québec City or its immediate vicinity, of a member whose principal residence is outside the territory of Québec City and electoral divisions adjacent to it, 1 099 680.

OTHER: Média Casting, 130 858; Mille Vidéo, 101 195; Place Québec Inc., 148 058; Productions Pixart Inc., 47 640; Société immobilière du Québec, 1 154 783; Société du versant Nord, 57 188; Xerox Canada Ltée, 67 645.

ACCOUNTS UNDER \$35 000 : 80 493.

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## 7. Supplies and Materials: \$2 047 391

Atelier d'Ilathan (1992) Inc., 52 298; FUNDS: Government Documents Reproduction, 381 954, Supplies and Services, 81 267; Mirabau Inc., 42 449; Papeteries J.B. Rolland Ltée, 97 390; Société des alcools du Québec, 56 001; Unisource Canada Inc., 41 908.

ACCOUNTS UNDER \$35 000 : 1 294 124.

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## 8. Machinery and Equipment: \$1 955 881

Acura Technology Group Inc., 73 115; Adcom Electronique Ltée, 451 975; Hitachi Denshi Ltd (Canada), 560 259; Marketing Marc Vallée Inc., 62 736; Supplies and Services Fund, 49 972; Sono Vidéo Inc., 98 075; Tektronix Canada Inc., 132 665; Télé-Syn Vidéo Inc., 109 585; Tresco Communications Inc., 51 409.

ACCOUNTS UNDER \$35 000 : 366 090.

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## 9. Land, Buildings and Engineering Works (Fixed Assets): \$29 682

ACCOUNTS UNDER \$35 000 : 29 682.

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## 10. Transfer payments: \$29 000

. Government enterprises and agencies: \$29 000

Fondation Jean-Charles Bonenfant, 29 000.

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## 11. Other expenditures: \$47 365

EXCHANGE LOSSES ON FOREIGN CURRENCIES: 40 891.

ACCOUNTS UNDER \$35 000 : 6 474.

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**COMMUNAUTÉS CULTURELLES ET IMMIGRATION**  
**Breakdown of revenue by category and subcategory**  
**Fiscal year ended March 31, 1994**

(in thousands of dollars)

|                                                        | 1994          | 1993          |
|--------------------------------------------------------|---------------|---------------|
| <b>Duties and Permits</b>                              |               |               |
| Other                                                  |               |               |
| Case studies                                           | 1 160         | 649           |
| Temporary residence                                    | 571           |               |
|                                                        | <u>1 731</u>  | <u>649</u>    |
| <b>Miscellaneous Revenue</b>                           |               |               |
| Sales of goods and services                            |               |               |
| Expenses - Recognized accreditation for studies abroad | 481           | 330           |
| Miscellaneous                                          | 33            | 42            |
|                                                        | <u>514</u>    | <u>372</u>    |
| Recovery                                               |               |               |
| Prior years' expenditures                              | 29            | 145           |
| Miscellaneous                                          | 27            | 36            |
|                                                        | <u>56</u>     | <u>181</u>    |
|                                                        | <u>570</u>    | <u>553</u>    |
| <b>Total Own-source Revenue</b>                        | <u>2 301</u>  | <u>1 202</u>  |
| <b>Government of Canada Transfers</b>                  |               |               |
| Other programs                                         |               |               |
| Integration of immigrants                              | 85 000        | 82 000        |
| <b>Total Government of Canada Transfers</b>            | <u>85 000</u> | <u>82 000</u> |
| <b>Total Revenue</b>                                   | <u>87 301</u> | <u>83 202</u> |



## COMMUNAUTÉS CULTURELLES ET IMMIGRATION (\*)

BREAKDOWN OF APPROPRIATIONS AND EXPENDITURE  
BY PROGRAM, ELEMENT, SUPERCATEGORY AND CATEGORY  
Fiscal year ended March 31, 1994  
(in thousands of dollars)

PROGRAM 1  
Summary: page 1-18

## CULTURAL COMMUNITIES AND IMMIGRATION

| ELEMENTS                                                        | AUTHO-<br>RIZED<br>APPRO-<br>PRIATIONS | CHARGES                             |                  | OPERATING<br>- PERSONNEL |                            | OPERATING<br>- OTHER EXPENDITURE |          |
|-----------------------------------------------------------------|----------------------------------------|-------------------------------------|------------------|--------------------------|----------------------------|----------------------------------|----------|
|                                                                 |                                        | Investments,<br>Loans &<br>Advances | Expend-<br>iture | Salaries                 | Other<br>Remu-<br>neration | Communi-<br>cations              | Services |
| 1. Policies and Programs                                        | 10 315                                 |                                     | 7 174            | 4 699                    | 1 140                      | 162                              | 1 108    |
| 2. Clientele Services                                           | 65 549                                 | 23                                  | 57 797           | 22 320                   | 12 779                     | 564                              | 1 976    |
| 3. Administration and Professional<br>Services<br>Permanent (1) | 39 670<br>10                           | 1                                   | 33 730<br>8      | 9 556                    | 1 404                      | 2 282<br>8                       | 3 696    |
| 4. Bureau de révision en<br>immigration                         | 258                                    |                                     | 247              | 175                      | 49                         | 4                                | 17       |
| TOTAL                                                           | 115 802                                | 24                                  | 98 956           | 36 750                   | 15 372                     | 3 020                            | 6 797    |

(1) Executive Power Act, R.S.Q., c. E-18.

PROGRAM 2  
Summary: page 1-18

## CONSEIL DES COMMUNAUTÉS CULTURELLES ET DE L'IMMIGRATION

|                               |         |    |        |                          |                                  |       |       |
|-------------------------------|---------|----|--------|--------------------------|----------------------------------|-------|-------|
| TOTAL                         | 923     |    | 791    | 532                      | 27                               | 19    | 23    |
| TOTAL FOR THE PROGRAMS        |         |    |        |                          |                                  |       |       |
| Voted                         | 116 715 | 24 | 99 739 | 37 282                   | 15 399                           | 3 031 | 6 820 |
| Permanent                     | 10      |    | 8      |                          |                                  | 8     |       |
|                               | 116 725 | 24 | 99 747 | 37 282                   | 15 399                           | 3 039 | 6 820 |
| TOTAL FOR THE SUPERCATEGORIES |         |    |        | OPERATING<br>- PERSONNEL | OPERATING<br>- OTHER EXPENDITURE |       |       |
|                               |         |    |        | 52 681                   | 24 583                           |       |       |

(\*) Since January 11, 1994, under section 9 of the Executive Power Act (R.S.Q., c. E-18) and Order-in-Council 93-94, the Minister of International Affairs, Immigration and Cultural Communities has been responsible for this department.

The objective of this program is to ensure the development of the cultural communities and their total involvement in Québec society; it is also aimed at ensuring the recruitment, selection and linguistic, cultural and economic integration of immigrants.

|                  |        |               |                |                            | CAPITAL<br>- OTHER EXPENDITURE |          |      |               |                |                 |                            | TRANSFER<br>PAYMENTS |
|------------------|--------|---------------|----------------|----------------------------|--------------------------------|----------|------|---------------|----------------|-----------------|----------------------------|----------------------|
| Mainte-<br>nance | Rent   | Sup-<br>plies | Equip-<br>ment | Other<br>Expend-<br>itures | Communi-<br>cations            | Services | Rent | Sup-<br>plies | Equip-<br>ment | Fixed<br>Assets | Other<br>Expend-<br>itures |                      |
|                  | 1      | 10            |                |                            |                                |          |      |               |                |                 |                            | 54                   |
| 1                | 5      | 175           | 78             | 2                          |                                |          |      |               | 13             |                 |                            | 19 884               |
| 773              | 11 911 | 768           | 804            | 4                          |                                |          |      |               | 2 308          |                 |                            | 224                  |
|                  |        | 2             |                |                            |                                |          |      |               |                |                 |                            |                      |
| 774              | 11 917 | 955           | 882            | 6                          |                                |          |      |               | 2 321          |                 |                            | 20 162               |

The objective of this program is to provide the Minister of Cultural Communities and Immigration with advice as required by law and as related to the needs of cultural communities and immigration.

| 1   | 163    | 26  |     |   |                                |  |  |  |       |  |  |                      |
|-----|--------|-----|-----|---|--------------------------------|--|--|--|-------|--|--|----------------------|
| 775 | 12 080 | 981 | 882 | 6 |                                |  |  |  | 2 321 |  |  | 20 162               |
| 775 | 12 080 | 981 | 882 | 6 |                                |  |  |  | 2 321 |  |  | 20 162               |
|     |        |     |     |   | CAPITAL<br>- OTHER EXPENDITURE |  |  |  |       |  |  | TRANSFER<br>PAYMENTS |
|     |        |     |     |   |                                |  |  |  | 2 321 |  |  | 20 162               |

## COMMUNAUTÉS CULTURELLES ET IMMIGRATION

## TRANSFER PAYMENTS

Summary of appropriations and expenditure

Fiscal year ended March 31, 1994

(in thousands of dollars)

|                                                               | Authorized<br>Appropri-<br>ations | Expenditures  |               |
|---------------------------------------------------------------|-----------------------------------|---------------|---------------|
|                                                               |                                   | 1994          | 1993          |
| <b>Non-Profit Organizations</b>                               |                                   |               |               |
| Reception and adaptation of immigrants                        | 3 272                             | 3 270         | 3 256         |
| Assistance programs for the francization of immigrants        | 1 217                             | 1 216         | 757           |
| Employment and integration into the labour market             | 1 080                             | 1 080         | 899           |
| National Institutional Training Program                       | 267                               | 267           |               |
| Initiatives Fund                                              | 2 150                             | 34            | 37            |
| Awards and other grants                                       | 1 093                             | 1 078         | 924           |
| Cultural community programs                                   | 1 928                             | 1 927         | 2 505         |
| <b>Individuals</b>                                            |                                   |               |               |
| Assistance programs for the francization of immigrants        | 975                               | 975           | 796           |
| Assistance for the establishment and adaptation of immigrants | 869                               | 860           | 587           |
| National Institutional Training Program                       | 12 834                            | 9 435         | 12 654        |
| <b>Government Enterprises and Agencies</b>                    |                                   |               |               |
| Hydro-Québec                                                  |                                   |               | 25            |
| Institut québécois de recherche sur la culture                | 20                                | 20            | 93            |
| <b>Total</b>                                                  | <b>25 705</b>                     | <b>20 162</b> | <b>22 533</b> |

**COMMUNAUTÉS CULTURELLES ET IMMIGRATION**

List of suppliers and beneficiaries by category

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|                                    |                     |
|------------------------------------|---------------------|
| 1. Salaries, Wages and Allowances: | \$37 281 903        |
| 2. Other Remuneration:             | 15 399 097          |
|                                    | <u>\$52 681 000</u> |

Including \$2 315 356 for 31 executives (deputy ministers, chief executive officers of agencies, managerial staff and other personnel of equivalent standing) whose salary ranges as at March 31, 1994 appear on page 2-2.

Including contributions of \$35 000 and over by the Government as an employer: Commission de la santé et de la sécurité du travail, 364 299.

**3. Transport and Communication Services: \$3 038 580**

Association de Taxi Diamond de Montréal Ltée, 72 956; FUNDS: Mail and Messenger Services, 330 903, Communication Services, 87 503, Telecommunications Services, 953 010; Geraf-Kenadon Graphix Inc., 37 653; J.A.D. Communications, 38 955.

ACCOUNTS UNDER \$35 000: 1 517 600.

**4. Professional, Administrative and Other Services: \$6 820 655**

Centre d'études ethniques, 45 000; Commission des Écoles Catholiques de Montréal, 550 154; SCHOOL BOARDS: Goéland, 43 638, Jacques-Cartier, 78 753, Jérôme le Royer, 65 900, Lakeshore, 200 608, Les Écores, 49 092, Ste-Croix, 372 671, Trois-Rivières, 40 496; Conseillers en Gestion et Informatique CGI Inc., 1 738 049; Educov Inc., 347 212; Edumicro Inc., 85 398; FUNDS: Supplies and Services, 181 693, Computer Services, 511 086; Gespro Informatique Inc., 37 701; Hamilton Leith, 39 277; Institut national de la recherche scientifique, 67 150; Jean Jolicoeur et Associés, 43 404; NCR Canada Ltd., 381 813; Psychogestion Inc., 41 353; Receiver General of Canada (Employment and Immigration), 37 640; Service d'Abonnement CanebSCO Ltée, 49 226; Société immobilière du Québec, 105 945; Systématix, 61 927; UNIVERSITIES: de Montréal, 85 825, du Québec à Montréal, 73 935.

ACCOUNTS UNDER \$35 000: 1 485 709.

**5. Maintenance and Repairs: \$774 869**

Supplies and Services Fund, 152 837; Société immobilière du Québec, 513 590.

ACCOUNTS UNDER \$35 000: 108 442.

**6. Rent: \$12 079 533**

Société immobilière du Québec, 11 831 677; Xerox Canada Ltée, 216 990.

ACCOUNTS UNDER \$35 000: 30 866.

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## COMMUNAUTÉS CULTURELLES ET IMMIGRATION

List of suppliers and beneficiaries by category

## 7. Materials and Supplies: \$981 170

FUNDS: Supplies and Services, 145 833, Government Documents Reproduction, 265 444; Imprimerie Héon & Nadeau Ltée, 47 153; Papeteries J.B. Rolland Ltée, 40 684.

ACCOUNTS UNDER \$35 000: 482 056.

## 8. Equipment: \$3 203 495

CPU Design Inc., 624 896; Data Terminal Mart, 39 591; Supplies and Services Fund, 165 043; Mistigri Service Informatique Inc. (M.S.I.), 40 460; NCR Canada Ltd., 1 496 836; Société Informatique Oracle du Québec Inc., 633 972.

ACCOUNTS UNDER \$35 000: 202 697.

## 10. Transfer Payments: \$20 161 858

## .Reception and adaptation of immigrants: \$3 269 750

ACCUEIL: -Liaison pour arrivants (ALPA), 162 000, -Parrainage Outaouais Inc., 85 000, aux réfugiés de St-Léonard, 79 000; Amitié chinoise de Montréal, 40 000; Association des Femmes immigrantes de l'Outaouais Inc., 35 000; Banque nationale du Canada, 20 000; Bureau de la communauté chrétienne des haïtiens de Montréal, 100 000; CARREFOURS: communautaire Le Moutier, 70 000, d'intercultures de Laval, 25 800, Latino-américain, 90 000; CENTRES: d'accueil et références pour immigrants, 140 000, d'aide Hispano-Américain, 58 500, communautaire des femmes Sud-asiatique, 92 000, des femmes de Montréal, 130 000, international des femmes Québec, 90 000, multi-ethnique de Notre-Dame-de-Grâces, 120 000, multi-ethnique de Québec Inc., 110 000, d'orientation & formation favorisant les relations ethniques traditionnelles, 26 400, d'Orientation Paralégale et Sociale pour Immigrants Inc., 20 000, Portuguais de référence et de promotion sociale, 26 250, promotion, références, information et services multiethniques (P.R.I.S.M.E.), 60 000, social d'aide aux immigrants, 170 000; C.L.I.C. Bordeaux-Cartierville, 45 000; Comité d'éducation aux adultes de la Petite Bourgogne et de St-Henri, 28 000; Communauté Khmère du Canada (C.K.C.), 20 000; Épiciers unis Métro-Richelieu Inc., 20 000; Fédération des coopératives d'habitation populaire des Cantons de l'Est, 20 000; L'Hirondelle, comité d'accueil inter-ethnique, 175 000; MAISONS: d'Haïti Inc., 58 500, Internationale de la Rive-Sud Inc., 160 000; Projet Genèse, 25 000; PROMIS (Promotion multiculturelle intégration société Nouvelle), 100 000; REGROUPEMENTS: inter-organismes pour une politique familiale, 20 000, des organismes du Montréal ethnique, 56 500; SERVICES: d'aide et de liaison pour immigrants La Maisonnée, 170 000, d'aide aux Néo-Ccanadiens (Sherbrooke) Inc., 150 000, canadiens d'assistance aux immigrants juifs, 45 000, à la Famille Chinoise du grand Montréal Inc., 90 000, d'interprète et d'aide aux réfugiés Indochinois, 70 000; Société d'aide aux immigrants du Moyen-Orient du Canada, 25 000; Table de concertation des organismes de Montréal au service des réfugiés, 75 000, Union française, 39 000.

ACCOUNTS UNDER \$20 000: 127 800.

## .Assistance programs for the francization of immigrants: \$2 190 535

Accueil-liaison pour arrivants (ALPA), 71 408; ASSOCIATIONS: des femmes vietnamiennes à Montréal, 30 216, jamaïcaine de Montréal Inc., 22 860, latino-américaine de Côte-des-Neiges, 22 890; CARREFOURS: d'éducation populaire de Pointe-St-Charles, 22 608, latino-américain, 22 662; CENTRES: d'accueil des réfugiés et immigrants de Saint-Laurent (CARI Saint-Laurent), 42 948, Alpha Ste-Anne (CASA), 25 656, des femmes de Montréal, 31 770, international des femmes de Québec, 21 312; CENTRES COMMUNAUTAIRES: des femmes sud-asiatique, 41 370, de loisirs de la Côte-des-Neiges, 38 256, multi-ethnique Montréal-Nord, 28 602; Comité d'éducation aux adultes de la Petite Bourgogne et de Saint-Henri, 67 740;

**COMMUNAUTÉS CULTURELLES ET IMMIGRATION**

List of suppliers and beneficiaries by category

Communauté vietnamienne au Canada (Région de Montréal), 21 780; Halte-femme Montréal-Nord, 28 632; Ligue des noirs du Québec, 31 212; MAISONS: Internationale de la Rive-Sud Inc., 45 234, d'Haïti, 25 692; PROMIS (Promotion multiculturelle intégration société Nouvelle), 72 618; SERVICES: d'aide et de liaison pour immigrants La Maisonnée, 59 658, canadiens d'assistance aux immigrants juifs, 20 268, à la Famille Chinoise du grand Montréal Inc., 56 610, et formation aux immigrants en Montérégie (SFIM), 28 878, d'interprète et d'aide aux réfugiés Indochinois-Siari, 42 444, loisirs Bon-Pasteur, 39 162.

ACCOUNTS UNDER \$20 000: 1 228 049.

**.Assistance for the establishment and adaptation of immigrants: \$859 787**

Various individuals, 859 787.

**.Government enterprises and agencies: \$20 000**

Institut québécois de recherche sur la culture, 20 000.

**.Initiatives Fund: \$33 500**

Société de l'assurance automobile du Québec, 20 000.

ACCOUNTS UNDER \$20 000: 13 500.

**.Employment and integration into the labour market: \$1 080 000**

Accueil-liaison pour arrivants (ALPA), 80 000; Agence montréalaise pour l'emploi, 45 000; ASSOCIATIONS: des gens d'affaires Haitiens, 21 000, Latino-américaine de Côte-des-Neiges, 76 000; Bureau de la communauté chrétienne des Haitiens de Montréal, 20 000; CARREFOURS: jeunesse-emploi de l'Outaouais, 75 000, multi-ethnique de Saint-Laurent, 45 000; CENTRES: d'études arabes pour le développement, 20 000, des femmes de Montréal, 40 000, multi-ethnique de Notre-Dame-de-Grâces, 45 000, d'orientation juif, 35 000, social d'aide aux immigrants, 45 000; Comité d'Accueil aux Néo-Canadiens de Trois-Rivières Inc., 20 000; Corporation Ethnoculturelle pour l'Intégration des Immigrés de Québec Inc., 25 000; L'Hirondelle, comité d'accueil inter-ethnique, 80 000; MAISONS: d'Haïti, 20 000, Internationale de la Rive-Sud Inc., 45 000; Projet de Stages pour les Minorités Visibles Inc., 40 000; Relais des Jeunes Adultes du Sud-Ouest de Montréal Inc., 45 000; SERVICES: d'aide et de liaison pour immigrants, La Maisonnée, 35 000, d'Aide aux Néo-Canadiens (Sherbrooke) Inc., 38 000, et formation aux immigrants en Montérégie, 45 000.

ACCOUNTS UNDER \$20 000: 140 000.

**.Cultural community awards and other grants: \$1 078 390**

Ateliers les Recycleurs Inc., 60 000; Carrefour solidarité-Anjou, 36 400; Maison Internationale de la Rive-Sud Inc., 36 000; Mission catholique latino-américaine, 25 200; PROMIS (Promotion multiculturelle intégration société Nouvelle), 30 000.

ACCOUNTS UNDER \$20 000: 890 790.

## COMMUNAUTÉS CULTURELLES ET IMMIGRATION

List of suppliers and beneficiaries by category

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.Cultural community programs: \$1 927 475

Association des jeunes de la Petite Bourgogne, 20 000; CENTRES: Communautaire Jeunesse de Saint-Léonard Inc., 20 000, communautaire de loisirs de la Côte-des-Neiges, 28 000, d'études arabes pour le développement, 21 000, haïtien de regroupement et d'intégration à la société canadienne et québécoise, 25 000, interprétation de documentation & d'information haïtienne, 25 000, recherche-action sur les relations raciales, 35 000; Collectif des femmes immigrantes du Québec, 20 000; COMITÉS: d'Accueil aux Néo-Canadiens de Trois-Rivières Inc., 20 000, d'éducation aux adultes de la Petite Bourgogne et de St-Henri, 30 000; Confédération des associations linguistiques et culturelles, 30 000; CONSEILS: interculturel de l'Outaouais, 45 000, national des citoyens et citoyennes d'origine haïtienne, 45 000; Corporation de développement d'affaires Mathieu da Costa, 400 000; Église Unie du Canada, 29 000; Fonds de la jeunesse Haïtiano-Québécoise, 34 000; Institut interculturel de Montréal, 55 000; Maison internationale de Québec, 37 000; Mouvement jeunesse Montréal-Nord, 21 000; Nous Tous un Soleil Inc., 20 000; Radio centre-ville-St-Louis, 20 000; Regroupement des cuisines collectives du Québec, 20 000; SERVICES: de consultations en relations interculturelles, 30 000, à la Famille Chinoise du grand Montréal Inc., 85 000.

ACCOUNTS UNDER \$20 000: 812 475.

.National Institutional Training program: \$9 702 421

Various individuals, 9 702 421.

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11. Other Expenditures: \$5 524

ACCOUNTS UNDER \$35 000: 5 524.

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**COMMUNICATIONS**

Breakdown of revenue by category and subcategory  
Fiscal year ended March 31, 1994

(in thousands of dollars)

|                                             | 1994          | 1993          |
|---------------------------------------------|---------------|---------------|
| <b>Duties and Permits</b>                   |               |               |
| Other                                       |               |               |
| Telephone service operations                | 2 132         | 2 110         |
|                                             | <u>2 132</u>  | <u>2 110</u>  |
| <b>Miscellaneous Revenue</b>                |               |               |
| Sales of goods and services                 |               |               |
| Telecommunications Services Fund - Surplus  | 5 000         | 9 000         |
| Computer Services Fund - Surplus            | 2 900         | 4 800         |
| Miscellaneous                               | 3             | (13)          |
|                                             | <u>7 903</u>  | <u>13 787</u> |
|                                             | -----         | -----         |
| Interest                                    |               |               |
| Accounts receivable                         |               | (229)         |
|                                             | -----         | -----         |
| Recovery                                    |               |               |
| Prior years' expenditures                   | 27            | 68            |
| Miscellaneous                               | 23            | 3             |
|                                             | <u>50</u>     | <u>71</u>     |
|                                             | -----         | -----         |
|                                             | <u>7 953</u>  | <u>13 629</u> |
|                                             | -----         | -----         |
| <b>Total Own-source Revenue</b>             | <u>10 085</u> | <u>15 739</u> |
| <b>Government of Canada Transfers</b>       |               |               |
| Other programs                              |               |               |
| Integrated information services             | 1 077         | 1 028         |
|                                             | <u>1 077</u>  | <u>1 028</u>  |
| <b>Total Government of Canada Transfers</b> | <u>1 077</u>  | <u>1 028</u>  |
|                                             | -----         | -----         |
| <b>Total Revenue</b>                        | <u>11 162</u> | <u>16 767</u> |



COMMUNICATIONS (\*)

BREAKDOWN OF APPROPRIATIONS AND EXPENDITURE  
BY PROGRAM, ELEMENT, SUPERCATEGORY AND CATEGORY  
Fiscal year ended March 31, 1994  
(in thousands of dollars)

PROGRAM 1 (\*\*)  
Summary: page 1-28

COORDINATION AND INTERNAL MANAGEMENT

| ELEMENTS                                                         | AUTHO-<br>RIZED<br>APPRO-<br>PRIATIONS | CHARGES                             |                  | OPERATING<br>- PERSONNEL |                            | OPERATING<br>- OTHER EXPENDITURE |          |
|------------------------------------------------------------------|----------------------------------------|-------------------------------------|------------------|--------------------------|----------------------------|----------------------------------|----------|
|                                                                  |                                        | Investments,<br>Loans &<br>Advances | Expend-<br>iture | Salaries                 | Other<br>Remu-<br>neration | Communi-<br>cations              | Services |
| 1. Administration, Planning and<br>Coordination<br>Permanent (1) | 9 415<br>10                            |                                     | 8 346<br>8       | 2 186                    | 137                        | 107<br>8                         | 86       |
| 2. Administrative and Technical<br>Support                       | 13 935                                 | 1                                   | 11 956           | 3 997                    | 262                        | 1 593                            | 483      |
| TOTAL                                                            | 23 360                                 | 1                                   | 20 310           | 6 183                    | 399                        | 1 708                            | 569      |

(1) Executive Power Act, R.S.Q., c. E-18.

PROGRAM 2  
Summary: page 1-28

MEDIA AND INFORMATION

|                                |        |  |        |        |     |       |       |
|--------------------------------|--------|--|--------|--------|-----|-------|-------|
| 1. Communication Services (**) | 6 892  |  | 5 631  | 1 378  | 66  | 528   | 1 184 |
| 2. Communication-Québec (**)   | 9 248  |  | 8 624  | 7 148  | 436 | 398   | 188   |
| 3. Media (****)                | 2 832  |  | 2 716  | 2 185  | 42  | 98    | 318   |
| TOTAL                          | 18 972 |  | 16 971 | 10 711 | 544 | 1 024 | 1 690 |

PROGRAM 3 (\*\*) (\*\*\*\*)  
Summary: page 1-28

INFORMATION TECHNOLOGY

|       |       |  |       |       |     |     |     |
|-------|-------|--|-------|-------|-----|-----|-----|
| TOTAL | 4 645 |  | 4 095 | 2 949 | 149 | 196 | 603 |
|-------|-------|--|-------|-------|-----|-----|-----|

PROGRAM 4 (\*\*\*\*)  
Summary: page 1-14

RÉGIE DES TÉLÉCOMMUNICATIONS

|       |       |  |       |       |   |    |    |
|-------|-------|--|-------|-------|---|----|----|
| TOTAL | 1 815 |  | 1 763 | 1 396 | 8 | 55 | 47 |
|-------|-------|--|-------|-------|---|----|----|

The objective of this program is to plan, administer and coordinate the human, physical and financial resources essential to the management of the Department's programs; the program is also intended to define and implement communication policies.

|                  |       |               |                |                            | CAPITAL<br>- OTHER EXPENDITURE |          |      |               |                |                 |                            | TRANSFER<br>PAYMENTS |
|------------------|-------|---------------|----------------|----------------------------|--------------------------------|----------|------|---------------|----------------|-----------------|----------------------------|----------------------|
| Mainte-<br>nance | Rent  | Sup-<br>plies | Equip-<br>ment | Other<br>Expend-<br>itures | Communi-<br>cations            | Services | Rent | Sup-<br>plies | Equip-<br>ment | Fixed<br>Assets | Other<br>Expend-<br>itures |                      |
| 4                | 8     | 36            | 1              |                            |                                |          |      |               |                |                 |                            | 5 781                |
| 270              | 5 167 | 123           | 22             | 4                          |                                |          |      |               | 35             |                 |                            |                      |
| 274              | 5 175 | 159           | 23             | 4                          |                                |          |      |               | 35             |                 |                            | 5 781                |

The objective of this program is to inform the public of the Government's programs, activities and services, and to promote the development of communication enterprises; the program is also intended to assist Government departments and agencies in publishing, information and publicity, and the development of the media sector.

|     |    |     |    |    |  |  |  |  |   |  |  |       |
|-----|----|-----|----|----|--|--|--|--|---|--|--|-------|
| 28  | 11 | 289 | 13 | 9  |  |  |  |  |   |  |  | 2 125 |
| 217 | 40 | 169 | 26 |    |  |  |  |  | 2 |  |  |       |
| 8   | 5  | 45  | 13 | 2  |  |  |  |  |   |  |  |       |
| 253 | 56 | 503 | 52 | 11 |  |  |  |  | 2 |  |  | 2 125 |

The objective of this program is to define Government orientations concerning information technology, to standardize and coordinate technological developments in these sectors, and to advise the Government and inform the departments concerned.

|    |   |     |   |    |  |  |  |  |  |  |  |  |
|----|---|-----|---|----|--|--|--|--|--|--|--|--|
| 19 | 8 | 125 | 7 | 39 |  |  |  |  |  |  |  |  |
|----|---|-----|---|----|--|--|--|--|--|--|--|--|

The objective of this program is to ensure economic and technical regulation of telecommunications services provided by companies under Québec's jurisdiction.

|   |     |    |    |   |  |  |  |  |  |  |  |  |
|---|-----|----|----|---|--|--|--|--|--|--|--|--|
| 8 | 216 | 21 | 11 | 1 |  |  |  |  |  |  |  |  |
|---|-----|----|----|---|--|--|--|--|--|--|--|--|

## COMMUNICATIONS

(in thousands of dollars)

PROGRAM 5 (\*\*\*)  
Summary: page 1-14

## COMMISSION D'ACCÈS À L'INFORMATION

| ELEMENTS | AUTHO-<br>RIZED<br>APPRO-<br>PRIATIONS | CHARGES                             |                  | OPERATING<br>- PERSONNEL |                            | OPERATING<br>- OTHER EXPENDITURE |          |
|----------|----------------------------------------|-------------------------------------|------------------|--------------------------|----------------------------|----------------------------------|----------|
|          |                                        | Investments,<br>Loans &<br>Advances | Expend-<br>iture | Salaries                 | Other<br>Remu-<br>neration | Communi-<br>cations              | Services |
| TOTAL    | 2 836                                  | 1                                   | 2 665            | 1 865                    | 67                         | 231                              | 63       |

PROGRAM 6 (\*\*\*\*)  
Summary: page 1-16

## RADIO-QUÉBEC

|       |        |  |        |  |  |  |  |
|-------|--------|--|--------|--|--|--|--|
| TOTAL | 70 412 |  | 70 162 |  |  |  |  |
|-------|--------|--|--------|--|--|--|--|

## TOTAL FOR THE PROGRAMS

|           |         |   |         |        |       |       |       |
|-----------|---------|---|---------|--------|-------|-------|-------|
| Voted     | 122 030 | 2 | 115 958 | 23 104 | 1 167 | 3 206 | 2 972 |
| Permanent | 10      |   | 8       |        |       | 8     |       |
|           | 122 040 | 2 | 115 966 | 23 104 | 1 167 | 3 214 | 2 972 |

|                               |  |  |  | OPERATING<br>- PERSONNEL |  | OPERATING<br>- OTHER EXPENDITURE |  |
|-------------------------------|--|--|--|--------------------------|--|----------------------------------|--|
| TOTAL FOR THE SUPERCATEGORIES |  |  |  | 24 271                   |  | 13 586                           |  |

(\*) Since January 11, 1994, under section 9 of the Executive Power Act (R.S.Q., c. E-18) and Orders-in-Council 95-94, 105-94 and 106-94, the following Ministers have been responsible for the activities of this department:

(\*\*) the Minister for Government Services: program 1, program 2 (elements 1 and 2) and program 3 with the exception of "aid to the information technology industry" ("Economic Development" sector).

(\*\*\*) the Minister of Justice: program 5, "Commission d'accès à l'information".

(\*\*\*\*) the Minister of Culture and Communications: all other programs.

The objective of this program is to enable citizens to consult the records of public agencies while ensuring protection for the personal information on file with these agencies; the program is also intended to offer citizens the possibility of having the decisions of public agencies revised in this regard.

|                  |      |               |                |                            | CAPITAL<br>— OTHER EXPENDITURE |          |      |               |                |                 |                            | TRANSFER<br>PAYMENTS |
|------------------|------|---------------|----------------|----------------------------|--------------------------------|----------|------|---------------|----------------|-----------------|----------------------------|----------------------|
| Mainte-<br>nance | Rent | Sup-<br>plies | Equip-<br>ment | Other<br>Expend-<br>itures | Communi-<br>cations            | Services | Rent | Sup-<br>plies | Equip-<br>ment | Fixed<br>Assets | Other<br>Expend-<br>itures |                      |
| 17               | 379  | 28            | 10             | 1                          |                                |          |      |               | 4              |                 |                            |                      |

The objective of this program is to provide the public with a means of intellectual development through radio and television broadcasts.

[illegible]



## COMMUNICATIONS

## TRANSFER PAYMENTS

## Summary of appropriations and expenditure

Fiscal year ended March 31, 1994

(in thousands of dollars)

|                                                                                         | Authorized<br>Appropri-<br>ations | Expenditures  |               |
|-----------------------------------------------------------------------------------------|-----------------------------------|---------------|---------------|
|                                                                                         |                                   | 1994          | 1993          |
| <b>Enterprises</b>                                                                      |                                   |               |               |
| Communications development assistance                                                   | 840                               | 730           | 336           |
| Regional Economic Development Agreement:                                                |                                   |               |               |
| —Communication initiatives                                                              |                                   |               | 115           |
| Catalyst project for research and experimental<br>development in information technology | 2 275                             | 2 275         | 471           |
| Other                                                                                   | 921                               | 876           | 908           |
| <b>Non-Profit Organizations</b>                                                         |                                   |               |               |
| Communications development assistance                                                   | 426                               | 201           | 691           |
| Community radio assistance program                                                      | 928                               | 873           | 1 069         |
| Development of communications in Native communities                                     | 450                               | 350           | 350           |
| Other                                                                                   | 485                               | 476           | 307           |
| <b>Special Funds</b>                                                                    |                                   |               |               |
| Les Publications du Québec Fund                                                         | 2 110                             | 1 024         | 3 275         |
| Communication Services Fund                                                             | 1 101                             | 1 101         | 2 073         |
| <b>Government Enterprises and Agencies</b>                                              |                                   |               |               |
| Radio-Québec                                                                            | 70 412                            | 70 162        | 64 455        |
| <b>Total</b>                                                                            | <b>79 948</b>                     | <b>78 068</b> | <b>74 050</b> |

**COMMUNICATIONS**

List of suppliers and beneficiaries by category

---

|                                    |                  |
|------------------------------------|------------------|
| 1. Salaries, Wages and Allowances: | \$23 104 538     |
| 2. Other Remuneration:             | <u>1 167 205</u> |
|                                    | \$24 271 743     |

---

Including \$3 636 742 for 48 executives (deputy ministers, chief executive officers of agencies, managerial staff and other personnel of equivalent standing) whose salary ranges as at March 31, 1994 appear on page 2-2.

Including contributions of \$35 000 and over by the Government as an employer: Commission de la santé et de la sécurité du travail, 46 486.

---

**3. Transport and Communication Services: \$3 214 335**

FUNDS: Mail and Messenger Services, 553 912, Les Publications du Québec, 541 549, Telecommunications Services, 1 050 695; Imprimerie la Renaissance Inc., 35 160.

ACCOUNTS UNDER \$35 000: 1 033 019.

---

**4. Professional, Administrative and Other Services: \$2 971 824**

DMR Québec Inc., 81 519; Faxon/SMS Canada, 38 900; FUNDS: Communication Services, 48 447, Les Publications du Québec, 932 656, Computer Services, 178 812; Informatique Multi-Hexa Inc., 45 472; Walker Martineau, 121 472; Pécado Inc., 48 078; Service d'Abonnement Canebisco Ltée, 42 075; Société de radio-télévision du Québec, 50 000; Université du Québec à Montréal, 43 795.

ACCOUNTS UNDER \$35 000: 1 340 598.

---

**5. Maintenance and Repairs: \$571 379**

Becterm Inc., 185 738; Supplies and Services Fund, 53 496; Société immobilière du Québec, 234 654.

ACCOUNTS UNDER \$35 000: 97 491.

---

**6. Rent: \$5 833 697**

Société immobilière du Québec, 5 715 371.

ACCOUNTS UNDER \$35 000: 118 326.

---

**7. Materials and Supplies: \$835 666**

FUNDS: Supplies and Services, 83 907, Les Publications du Québec, 160 819, Government Documents Reproduction, 171 707.

ACCOUNTS UNDER \$35 000: 419 233.

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**COMMUNICATIONS**

List of suppliers and beneficiaries by category

**8. Equipment: \$144 013**

Supplies and Services Fund, 35 946.

ACCOUNTS UNDER \$35 000: 108 067.

**10. Transfer Payments: \$78 067 821****.Communications development assistance: \$930 629**

Annuelle des professionnels des industries de l'image et du son, 39 750; Association des Médias Écrits Communautaires du Québec Inc., 65 000; CENTRES: d'Études sur les Médias de l'IQRC Inc., 85 000, d'intérêt sur les métriques, 127 900, d'optique, photonique et laser, 20 000, de recherche informatique de Montréal, 66 535; Conseil régional de développement de l'Estrie, 23 000; FÉDÉRATIONS: de l'informatique du Québec, 23 000, nationale des associations de consommateurs, 57 561; Groupe Télé Export Québec Inc., 32 690; Le CEFRIO, 70 000; Le Mondial de la publicité francophone de Montréal, 30 000; OCIDR, 20 000; Polivox Inc., 50 000; Technologies Lyre Inc., 31 157.

ACCOUNTS UNDER \$20 000: 189 036.

**.Catalyst project for research and experimental development in information technology: \$2 274 686**

GROUPES: Conseil Innovatech Inc., 361 966, DMR Québec Inc., 1 912 720.

**.Community radio assistance program: \$873 300**

Association des radiodiffuseurs communautaires du Québec, 90 000; Campus Laval FM Inc., 41 750; RADIOS: Anticosti Inc., 25 000, Basse-ville, 40 000, Bellechasse, 50 500, Blanc Sablon, 35 000, Centre-Ville St-Louis, 30 000, CKNA Inc., 30 000, MF Charlevoix, 26 050, Nord-Joli Inc., 35 000, du Pontiac Inc., 40 000; RADIOS COMMUNAUTAIRES: de Châteauguay Inc., 36 000, du Comté, 35 000, de l'Estrie, 36 000, de Fermont, 40 000, francophone de Montréal, 38 000, de Harrington Harbour, 30 000, de la Haute-Gatineau, 25 000, Rive-Sud, 46 500, Rivière St-Augustin Inc., 30 000, du Saguenay, 36 000, de Senneterre Inc., 41 000; Radio-Télévision Communautaire Havre Saint-Pierre Inc., 36 500.

**.Development of communications in Native communities: \$350 000**

Conseil de bande de Temiscaming, 34 000; Société de communication Atikamek-Montagnais, 30 000; Société des communications Crie de la Baie James, 35 000; Tagramiut Nipingat Inc., 35 000.

ACCOUNTS UNDER \$20 000: 216 000.

**.Government enterprises and agencies: \$70 162 100**

Société de radio-télévision du Québec, 70 162 100.

**COMMUNICATIONS**List of suppliers and beneficiaries by category

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.Special funds: \$2 125 162

Les Publications du Québec Fund, 1 023 662; Communication Services Fund, 1 101 500.

.Other: \$1 351 944

Consortium de télévision Québec-Canada, 840 000; Matimekush Télécable Inc., 93 750; RADIOS: Centre-Ville St-Louis, 30 000, communautaire Essipit de la Haute Côte-Nord, 100 000.

ACCOUNTS UNDER \$20 000: 288 194.

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**11. Other Expenditures: \$55 866**

EXCHANGE LOSSES ON FOREIGN CURRENCIES: 55 746.

ACCOUNTS UNDER \$35 000: 120 .

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CONSEIL DU TRÉSOR  
 Breakdown of revenue by category and subcategory  
 Fiscal year ended March 31, 1994

(in thousands of dollars)

|                                 | 1994     | 1993        |
|---------------------------------|----------|-------------|
| <b>Miscellaneous Revenue</b>    |          |             |
| Sales of goods and services     |          |             |
| Miscellaneous                   | -----    | (26)        |
| Recovery                        |          |             |
| Miscellaneous                   | 5        | 14          |
| <b>Total Own-source Revenue</b> | <u>5</u> | <u>(12)</u> |

## CONSEIL DU TRÉSOR

BREAKDOWN OF APPROPRIATIONS AND EXPENDITURE  
 BY PROGRAM, ELEMENT, SUPERCATEGORY AND CATEGORY  
 Fiscal year ended March 31, 1994  
 (in thousands of dollars)

PROGRAM 1  
 Summary: page 1-26

## BUDGET MANAGEMENT AND ADMINISTRATIVE POLICIES

| ELEMENTS                                                    | AUTHO-<br>RIZED<br>APPRO-<br>PRIATIONS | CHARGES                             |                  | OPERATING<br>- PERSONNEL |                            | OPERATING<br>- OTHER EXPENDITURE |          |
|-------------------------------------------------------------|----------------------------------------|-------------------------------------|------------------|--------------------------|----------------------------|----------------------------------|----------|
|                                                             |                                        | Investments,<br>Loans &<br>Advances | Expend-<br>iture | Salaries                 | Other<br>Remu-<br>neration | Communi-<br>cations              | Services |
| 1. Budget Policies                                          | 4 028                                  |                                     | 4 000            | 3 884                    | 26                         | 36                               | 6        |
| 2. Management Policies                                      | 2 885                                  |                                     | 2 601            | 2 329                    | 8                          | 4                                | 237      |
| 3. Personnel and Labour<br>Relations Policies               | 8 197                                  | 5                                   | 8 090            | 6 987                    | 201                        | 178                              | 598      |
| 4. Administrative and<br>Technical Support<br>Permanent (1) | 9 522<br>10                            | 1                                   | 8 741<br>10      | 3 673                    | 181                        | 347<br>10                        | 500      |
| TOTAL                                                       | 24 642                                 | 6                                   | 23 442           | 16 873                   | 416                        | 575                              | 1 341    |

(1) Executive Power Act., R.S.Q., c. E-18.

## TOTAL FOR THE PROGRAM

|           |        |   |        |        |     |     |       |
|-----------|--------|---|--------|--------|-----|-----|-------|
| Voted     | 24 632 | 6 | 23 432 | 16 873 | 416 | 565 | 1 341 |
| Permanent | 10     |   | 10     |        |     | 10  |       |
|           | 24 642 | 6 | 23 442 | 16 873 | 416 | 575 | 1 341 |

## TOTAL FOR THE SUPERCATEGORIES

| OPERATING<br>- PERSONNEL | OPERATING<br>- OTHER EXPENDITURE |
|--------------------------|----------------------------------|
| 17 289                   | 6 112                            |





CONSEIL DU TRÉSOR  
TRANSFER PAYMENTS  
Summary of appropriations and expenditure  
Fiscal year ended March 31, 1994

(in thousands of dollars)

|                                     | Authorized<br>Appropri-<br>ations | Expenditures |      |
|-------------------------------------|-----------------------------------|--------------|------|
|                                     |                                   | 1994         | 1993 |
| Government Enterprises and Agencies |                                   |              |      |
| Commission des normes du travail    |                                   |              | 136  |
| Total                               |                                   |              | 136  |

**CONSEIL DU TRÉSOR**

List of suppliers and beneficiaries by category

|                                    |                |
|------------------------------------|----------------|
| 1. Salaries, Wages and Allowances: | \$16 873 130   |
| 2. Other Remuneration:             | <u>415 952</u> |
|                                    | \$17 289 082   |

Including \$3 929 751 for 49 executives (deputy ministers, chief executive officers of agencies, managerial staff and other personnel of equivalent standing) whose salary ranges as at March 31, 1994 appear on page 2-2.

Including contributions of \$35 000 and over by the Government as an employer: Commission de la santé et de la sécurité du travail, 89 198.

**3. Transport and Communication Services: \$573 643**

FUNDS: Mail and Messenger Services, 43 583, Telecommunications Services, 187 018.

ACCOUNTS UNDER \$35 000: 343 042.

**4. Professional, Administrative and Other Services: \$1 341 107**

Jules Brière, 55 294; Desjardins, Ducharme, Stein, Monast, 94 157; Computer Services Fund, 89 925; Gilles Guèvremont, 95 975; Groupe IST Inc., 82 664; Industrielle Services Techniques Inc. (IST), 80 970; Laliberté, Lanctot, Coopers & Lybrand, 230 000; McCarthy, Tétrault, 135 720.

ACCOUNTS UNDER \$35 000: 476 402.

**5. Maintenance and Repairs: \$205 467**

Supplies and Services Fund, 52 063; I.B.M. Canada Ltée, 36 621; Xerox Canada Ltée, 35 878.

ACCOUNTS UNDER \$35 000: 80 905.

**6. Rent: \$3 591 670**

Supplies and Services Fund, 198 949; I.B.M. Canada Ltée, 107 286; Santinel Inc., 100 000; Société immobilière du Québec, 3 122 071.

ACCOUNTS UNDER \$35 000: 63 364.

**7. Materials and Supplies: \$327 323**

Government Documents Reproduction Fund, 145 460; Imprimerie Reproduction de Québec Inc., 39 722.

ACCOUNTS UNDER \$35 000: 142 141.

CONSEIL DU TRÉSOR

List of suppliers and beneficiaries by category

---

8. Equipment: \$107 251

ACCOUNTS UNDER \$35 000: 107 251.

---

11. Other Expenditures: \$6 187

ACCOUNTS UNDER \$35 000: 6 187.

---

CONSEIL EXÉCUTIF  
 Breakdown of revenue by category and subcategory  
 Fiscal year ended March 31, 1994

(in thousands of dollars)

|                                 | 1994       | 1993       |
|---------------------------------|------------|------------|
| <b>Miscellaneous Revenue</b>    |            |            |
| Sales of goods and services     |            |            |
| Miscellaneous                   | 8          | 6          |
|                                 | -----      | -----      |
| Recovery                        |            |            |
| Prior years' expenditures       | 77         | 245        |
| Prior years' subsidies          | 46         | 23         |
|                                 | -----      | -----      |
|                                 | 123        | 268        |
|                                 | -----      | -----      |
|                                 | 131        | 274        |
|                                 | -----      | -----      |
| <b>Total Own-source Revenue</b> | <b>131</b> | <b>274</b> |
|                                 | -----      | -----      |



## CONSEIL EXÉCUTIF

BREAKDOWN OF APPROPRIATIONS AND EXPENDITURE  
BY PROGRAM, ELEMENT, SUPERCATEGORY AND CATEGORY  
Fiscal year ended March 31, 1994  
(in thousands of dollars)

PROGRAM 1  
Summary: page 1-24

## LIEUTENANT-GOVERNOR'S OFFICE

| ELEMENTS | AUTHO-<br>RIZED<br>APPRO-<br>PRIATIONS | CHARGES                             |                  | OPERATING<br>- PERSONNEL |                            | OPERATING<br>- OTHER EXPENDITURE |          |
|----------|----------------------------------------|-------------------------------------|------------------|--------------------------|----------------------------|----------------------------------|----------|
|          |                                        | Investments,<br>Loans &<br>Advances | Expend-<br>iture | Salaries                 | Other<br>Remu-<br>neration | Communi-<br>cations              | Services |
| TOTAL    | 552                                    |                                     | 545              | 323                      |                            | 35                               | 150      |

PROGRAM 2  
Summary: page 1-24

SUPPORT SERVICES FOR THE PRIME MINISTER  
AND THE CONSEIL EXÉCUTIF

|                                                         |              |   |              |        |       |            |       |
|---------------------------------------------------------|--------------|---|--------------|--------|-------|------------|-------|
| 1. Office of the Prime Minister<br>Permanent (1)        | 4 294<br>164 |   | 4 265<br>164 | 3 226  | 114   | 402<br>164 | 28    |
| 2. Secrétariat général et greffe<br>du Conseil exécutif | 11 289       | 1 | 10 930       | 7 481  | 449   | 388        | 932   |
| 3. Youth Programs Coordination                          | 2 218        |   | 2 089        | 1 273  | 154   | 136        | 75    |
| 4. Internal Management and<br>Administrative Support    | 13 585       | 1 | 12 942       | 3 105  | 505   | 1 299      | 159   |
| 5. Indemnities for the Executive<br>Permanent (1)       | 1 432        |   | 1 299        | 1 299  |       |            |       |
| TOTAL                                                   | 32 982       | 2 | 31 689       | 16 384 | 1 222 | 2 389      | 1 194 |

(1) Executive Power Act, R.S.Q., c. E-18.

PROGRAM 3  
Summary: page 1-24

## PROMOTION OF WOMEN'S RIGHTS AND FAMILY

|                                                                                   |           |  |           |       |     |          |     |
|-----------------------------------------------------------------------------------|-----------|--|-----------|-------|-----|----------|-----|
| 1. Office of the Minister responsible<br>for the Status of Women<br>Permanent (1) | 765<br>24 |  | 580<br>24 | 416   | 11  | 15<br>24 | 29  |
| 2. Secrétariat à la condition féminine                                            | 1 802     |  | 1 639     | 1 129 | 100 | 108      | 210 |
| 3. Secrétariat à la famille                                                       | 3 149     |  | 3 111     | 883   | 207 | 585      | 243 |
| 4. Conseil de la famille                                                          | 580       |  | 553       | 436   | 5   | 49       | 33  |
| TOTAL                                                                             | 6 320     |  | 5 907     | 2 864 | 323 | 781      | 515 |

(1) Executive Power Act, R.S.Q., c. E-18.

The objective of this program is to enable the Lieutenant-Governor to assume the responsibilities vested in him by law.

|                  |      |               |                |                            | CAPITAL<br>- OTHER EXPENDITURE |          |      |               |                |                 |                            | TRANSFER<br>PAYMENTS |
|------------------|------|---------------|----------------|----------------------------|--------------------------------|----------|------|---------------|----------------|-----------------|----------------------------|----------------------|
| Mainte-<br>nance | Rent | Sup-<br>plies | Equip-<br>ment | Other<br>Expend-<br>itures | Communi-<br>cations            | Services | Rent | Sup-<br>plies | Equip-<br>ment | Fixed<br>Assets | Other<br>Expend-<br>itures |                      |
| 3                | 2    | 31            | 1              |                            |                                |          |      |               |                |                 |                            |                      |

The objective of this program is to provide the Prime Minister, the Conseil exécutif and its committees with the human and technical resources required to carry out their duties.

|     |       |     |    |    |  |  |  |  |    |  |  |       |
|-----|-------|-----|----|----|--|--|--|--|----|--|--|-------|
|     |       | 1   |    |    |  |  |  |  |    |  |  | 494   |
| 16  | 58    | 155 | 11 | 54 |  |  |  |  |    |  |  | 1 386 |
| 6   | 5     | 35  |    |    |  |  |  |  |    |  |  | 405   |
| 81  | 7 336 | 333 | 28 |    |  |  |  |  | 96 |  |  |       |
| 103 | 7 399 | 524 | 39 | 54 |  |  |  |  | 96 |  |  | 2 285 |

The objective of this program is to ensure the coordination and development of Government policies and activities with respect to the status of women and the family.

|    |    |     |   |  |  |  |  |  |    |  |  |       |
|----|----|-----|---|--|--|--|--|--|----|--|--|-------|
| 2  | 5  | 7   |   |  |  |  |  |  |    |  |  | 95    |
| 6  | 3  | 80  |   |  |  |  |  |  | 3  |  |  |       |
| 2  | 4  | 46  | 1 |  |  |  |  |  | 6  |  |  | 1 134 |
| 3  | 2  | 24  |   |  |  |  |  |  | 1  |  |  |       |
| 13 | 14 | 157 | 1 |  |  |  |  |  | 10 |  |  | 1 229 |

## CONSEIL EXÉCUTIF

(in thousands of dollars)

PROGRAM 4  
Summary: page 1-24

## NATIVE AFFAIRS

| ELEMENTS                                                                     | AUTHO-<br>RIZED<br>APPRO-<br>PRIATIONS | CHARGES                             |                  | OPERATING<br>- PERSONNEL |                            | OPERATING<br>- OTHER EXPENDITURE |          |
|------------------------------------------------------------------------------|----------------------------------------|-------------------------------------|------------------|--------------------------|----------------------------|----------------------------------|----------|
|                                                                              |                                        | Investments,<br>Loans &<br>Advances | Expend-<br>iture | Salaries                 | Other<br>Remu-<br>neration | Communi-<br>cations              | Services |
| 1. Office of the Minister responsible<br>for Native Affairs<br>Permanent (1) | 695<br>12                              |                                     | 550<br>12        | 451                      | 6                          | 35<br>12                         | 16       |
| 2. Secrétariat aux affaires<br>autochtones                                   | 5 607                                  |                                     | 4 916            | 1 988                    | 141                        | 381                              | 745      |
| TOTAL                                                                        | 6 314                                  |                                     | 5 478            | 2 439                    | 147                        | 428                              | 761      |

(1) Executive Power Act, R.S.Q., c. E-18.

PROGRAM 5  
Summary: page 1-28

## CANADIAN INTERGOVERNMENTAL AFFAIRS

|                                                                                    |        |   |        |       |       |       |     |
|------------------------------------------------------------------------------------|--------|---|--------|-------|-------|-------|-----|
| 1. Office of the Minister responsible<br>for Canadian Intergovernmental<br>Affairs | 128    |   | 54     |       |       | 19    | 3   |
| 2. Secrétariat aux affaires<br>intergouvernementales<br>canadiennes                | 4 980  | 2 | 4 386  | 3 965 | 73    | 199   | 59  |
| 3. Representation of Québec in Canada                                              | 4 168  |   | 3 897  | 1 212 | 1 836 | 566   | 110 |
| 4. Intergovernmental and Francophone<br>Cooperation                                | 3 426  |   | 2 977  |       |       | 221   | 16  |
| TOTAL                                                                              | 12 702 | 2 | 11 314 | 5 177 | 1 909 | 1 005 | 188 |

The objective of this program is to coordinate and develop Government policies and activities concerning Native affairs.

|                  |      |               |                |                            | CAPITAL<br>- OTHER EXPENDITURE |          |      |               |                |                 |                            | TRANSFER<br>PAYMENTS |
|------------------|------|---------------|----------------|----------------------------|--------------------------------|----------|------|---------------|----------------|-----------------|----------------------------|----------------------|
| Mainte-<br>nance | Rent | Sup-<br>plies | Equip-<br>ment | Other<br>Expend-<br>itures | Communi-<br>cations            | Services | Rent | Sup-<br>plies | Equip-<br>ment | Fixed<br>Assets | Other<br>Expend-<br>itures |                      |
| 1                | 4    | 9             | 1              |                            |                                |          |      |               |                |                 |                            | 27                   |
| 6                | 21   | 44            | 9              |                            |                                |          |      |               | 4              |                 |                            | 1 577                |
| 7                | 25   | 53            | 10             |                            |                                |          |      |               | 4              |                 |                            | 1 604                |

The objective of this program is to ensure coordination of the relations of the Gouvernement du Québec with the federal government and with the governments of the other provinces of Canada.

|    |    |     |   |   |  |  |  |  |    |  |  |       |
|----|----|-----|---|---|--|--|--|--|----|--|--|-------|
| 2  | 2  | 1   |   |   |  |  |  |  | 1  |  |  | 26    |
| 8  | 17 | 46  | 2 |   |  |  |  |  | 17 |  |  |       |
| 15 | 65 | 80  | 7 | 6 |  |  |  |  |    |  |  |       |
|    |    | 1   |   |   |  |  |  |  |    |  |  | 2 739 |
| 25 | 84 | 128 | 9 | 6 |  |  |  |  | 18 |  |  | 2 765 |



## CONSEIL EXÉCUTIF

(in thousands of dollars)

## PROGRAM 6

## TECHNOLOGICAL DEVELOPMENT

Summary: page 1-12

| ELEMENTS                                                                                                                                                                             | AUTHO-<br>RIZED<br>APPRO-<br>PRIATIONS | CHARGES                             |                  | OPERATING<br>- PERSONNEL |                            | OPERATING<br>- OTHER EXPENDITURE |          |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|-------------------------------------|------------------|--------------------------|----------------------------|----------------------------------|----------|
|                                                                                                                                                                                      |                                        | Investments,<br>Loans &<br>Advances | Expend-<br>iture | Salaries                 | Other<br>Remu-<br>neration | Communi-<br>cations              | Services |
| 1. Provision to increase any appropriation, with the approval of the Conseil du trésor, for the realization of major technological development projects *                            | 12 003                                 |                                     |                  |                          |                            |                                  |          |
| 2. Provision to increase any appropriation, with the approval of the Conseil du trésor, for the realization of major environmental research and technological development projects * | 1 446                                  |                                     |                  |                          |                            |                                  |          |
| 3. Secrétariat du Fonds de développement technologique                                                                                                                               | 764                                    |                                     | 673              | 303                      | 136                        | 36                               | 138      |
| 4. Technological Innovation in the Montréal Region                                                                                                                                   | 32 500                                 |                                     | 30 700           |                          |                            |                                  |          |
| TOTAL                                                                                                                                                                                | 46 713                                 |                                     | 31 373           | 303                      | 136                        | 36                               | 138      |

\* The balance of appropriations transferred from this provision may be returned to it and reused under the conditions set by the Conseil du trésor.

## PROGRAM 7

## REGIONAL AFFAIRS

Summary: page 1-28

|                                                                                                                                              |        |       |        |       |     |     |     |
|----------------------------------------------------------------------------------------------------------------------------------------------|--------|-------|--------|-------|-----|-----|-----|
| 1. Secrétariat aux affaires régionales                                                                                                       | 8 052  |       | 7 026  | 5 281 | 829 | 576 | 135 |
| 2. Contingency Development Fund                                                                                                              | 8 173  |       | 7 997  |       |     |     |     |
| 3. Provision to increase any appropriation, with the approval of the Conseil du trésor, for the carrying out of regional development plans * | 186    |       |        |       |     |     |     |
| 4. Regional Development                                                                                                                      | 37 042 |       | 22 385 |       |     | 21  | 20  |
| 5. Management of Prior Commitments                                                                                                           | 23 431 | 3 688 | 16 543 | 2 418 | 31  | 35  | 85  |
| TOTAL                                                                                                                                        | 76 884 | 3 688 | 53 951 | 7 699 | 860 | 632 | 240 |

\* The balance of appropriations transferred from this provision may be returned to it and reused under the conditions set by the Conseil du trésor.

The objective of this program is to support technological research activities and promote scientific innovation.

|                  |      |               |                |                            | CAPITAL<br>- OTHER EXPENDITURE |          |      |               |                |                 |                            | TRANSFER<br>PAYMENTS |
|------------------|------|---------------|----------------|----------------------------|--------------------------------|----------|------|---------------|----------------|-----------------|----------------------------|----------------------|
| Mainte-<br>nance | Rent | Sup-<br>plies | Equip-<br>ment | Other<br>Expend-<br>itures | Communi-<br>cations            | Services | Rent | Sup-<br>plies | Equip-<br>ment | Fixed<br>Assets | Other<br>Expend-<br>itures |                      |
|                  | 1    | 5             |                | 4                          |                                |          |      |               | 1              |                 |                            | 49                   |
|                  |      |               |                |                            |                                |          |      |               |                |                 |                            | 30 700               |
|                  | 1    | 5             |                | 4                          |                                |          |      |               | 1              |                 |                            | 30 749               |

The objective of this program is to determine Government policies on regional planning and development and establish favorable conditions for the regions to take charge of their development.

[illegible]

## CONSEIL EXÉCUTIF

(in thousands of dollars)

## PROGRAM 8

Summary: page 1-12

## PROVISION FOR THE ECONOMIC ACTION PLAN \*

| ELEMENTS                                                                                                                                                                                                                                                                                                                                                            | AUTHO-<br>RIZED<br>APPRO-<br>PRIATIONS | CHARGES                             |                  | OPERATING<br>- PERSONNEL |                                  | OPERATING<br>- OTHER EXPENDITURE |              |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|-------------------------------------|------------------|--------------------------|----------------------------------|----------------------------------|--------------|
|                                                                                                                                                                                                                                                                                                                                                                     |                                        | Investments,<br>Loans &<br>Advances | Expend-<br>iture | Salaries                 | Other<br>Remu-<br>neration       | Communi-<br>cations              | Services     |
| TOTAL                                                                                                                                                                                                                                                                                                                                                               | 19 300                                 |                                     |                  |                          |                                  |                                  |              |
| * Provision to increase any appropriation, with the approval of the Conseil du trésor, for the realization of projects relating to the Economic Action Plan. The balance of appropriations transferred from this provision and not used for the purpose of economic development may be returned to it and reused under the conditions set by the Conseil du trésor. |                                        |                                     |                  |                          |                                  |                                  |              |
| TOTAL FOR THE PROGRAMS                                                                                                                                                                                                                                                                                                                                              |                                        |                                     |                  |                          |                                  |                                  |              |
| Voted                                                                                                                                                                                                                                                                                                                                                               | 200 135                                | 3 692                               | 138 758          | 33 890                   | 4 597                            | 5 106                            | 3 186        |
| Permanent                                                                                                                                                                                                                                                                                                                                                           | 1 632                                  |                                     | 1 499            | 1 299                    |                                  | 200                              |              |
|                                                                                                                                                                                                                                                                                                                                                                     | <u>201 767</u>                         | <u>3 692</u>                        | <u>140 257</u>   | <u>35 189</u>            | <u>4 597</u>                     | <u>5 306</u>                     | <u>3 186</u> |
| TOTAL FOR THE SUPERCATEGORIES                                                                                                                                                                                                                                                                                                                                       |                                        |                                     |                  | OPERATING<br>- PERSONNEL | OPERATING<br>- OTHER EXPENDITURE |                                  |              |
|                                                                                                                                                                                                                                                                                                                                                                     |                                        |                                     |                  | <u>39 786</u>            | <u>17 408</u>                    |                                  |              |

The objective of this program is to support the economy and job creation.

|                  |      |               |                |                            | CAPITAL<br>- OTHER EXPENDITURE |          |      |               |                |                 |                            | TRANSFER<br>PAYMENTS |
|------------------|------|---------------|----------------|----------------------------|--------------------------------|----------|------|---------------|----------------|-----------------|----------------------------|----------------------|
| Mainte-<br>nance | Rent | Sup-<br>plies | Equip-<br>ment | Other<br>Expend-<br>itures | Communi-<br>cations            | Services | Rent | Sup-<br>plies | Equip-<br>ment | Fixed<br>Assets | Other<br>Expend-<br>itures |                      |
|                  |      |               |                |                            |                                |          |      |               |                |                 |                            |                      |
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CONSEIL EXÉCUTIF  
TRANSFER PAYMENTS  
Summary of appropriations and expenditure  
Fiscal year ended March 31, 1994

(in thousands of dollars)

|                                                                                                                                                                                 | Authorized<br>Appropri-<br>ations | Expenditures  |               |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|---------------|---------------|
|                                                                                                                                                                                 |                                   | 1994          | 1993          |
| <b>Enterprises</b>                                                                                                                                                              |                                   |               |               |
| Regional development                                                                                                                                                            | 11 717                            | 4 418         | 682           |
| Technological innovation in the Montréal region                                                                                                                                 | 27 882                            | 26 316        | 2 225         |
| Other                                                                                                                                                                           | 51                                | 45            |               |
| <b>Health and Social Services Establishments</b>                                                                                                                                |                                   |               |               |
| Regional development                                                                                                                                                            |                                   |               | 50            |
| <b>Educational Institutions</b>                                                                                                                                                 |                                   |               |               |
| Intergovernmental cooperation activities                                                                                                                                        | 588                               | 549           | 488           |
| Regional development                                                                                                                                                            | 2 776                             | 2 460         | 2 202         |
| École nationale d'administration publique                                                                                                                                       | 250                               | 250           | 348           |
| Francophone organizations outside Québec                                                                                                                                        | 36                                | 35            | 62            |
| Family Fund                                                                                                                                                                     | 25                                | 25            |               |
| Other                                                                                                                                                                           | 84                                | 84            | 35            |
| <b>Municipalities</b>                                                                                                                                                           |                                   |               |               |
| Regional development                                                                                                                                                            | 10 358                            | 8 374         | 8 570         |
| Other                                                                                                                                                                           | 12                                | 12            |               |
| <b>Non-Profit Organizations</b>                                                                                                                                                 |                                   |               |               |
| Start-up of regional corporations                                                                                                                                               | 1 025                             | 1 025         | 675           |
| Intergovernmental cooperation activities                                                                                                                                        | 1 042                             | 837           | 1 018         |
| Assistance to regional development councils                                                                                                                                     | 6 273                             | 6 273         | 4 170         |
| Regional development                                                                                                                                                            | 27 223                            | 20 646        | 15 452        |
| Native organizations                                                                                                                                                            | 1 616                             | 1 577         | 1 345         |
| Francophone organizations outside Québec                                                                                                                                        | 1 286                             | 1 238         | 1 423         |
| Family Fund                                                                                                                                                                     | 420                               | 409           |               |
| Société des jeux d'hiver de Québec 2002                                                                                                                                         | 1 000                             | 1 000         |               |
| Technological innovation in the Montréal region                                                                                                                                 | 3 618                             | 3 384         | 375           |
| Other                                                                                                                                                                           | 729                               | 684           | 733           |
| <b>Individuals</b>                                                                                                                                                              |                                   |               |               |
| Intergovernmental cooperation activities                                                                                                                                        | 39                                | 36            | 62            |
| Francophone organizations outside Québec                                                                                                                                        | 44                                | 43            |               |
| Other                                                                                                                                                                           | 3                                 | 3             | 4             |
| <b>Government Enterprises and Agencies</b>                                                                                                                                      |                                   |               |               |
| Société d'Investissement Jeunesse                                                                                                                                               | 405                               | 405           | 450           |
| Société Innovatech du Grand Montréal                                                                                                                                            | 1 000                             | 1 000         | 325           |
| Société des établissements de plein air du Québec                                                                                                                               | 852                               | 806           | 500           |
| Bureau québécois de l'année internationale de la famille                                                                                                                        | 700                               | 700           | 55            |
| Société québécoise de développement de la main-d'oeuvre                                                                                                                         | 300                               | 300           |               |
| Provision to increase any appropriation, with the approval of the Conseil du trésor, for the realization of major technological development projects                            | 12 003                            |               |               |
| Provision to increase any appropriation, with the approval of the Conseil du trésor, for the realization of major environmental research and technological development projects | 1 446                             |               |               |
| Provision to increase any appropriation, with the approval of the Conseil du trésor, for the carrying out of regional development plans                                         | 186                               |               |               |
| Provision to increase any appropriation, with the approval of the Conseil du trésor, for the realization of projects related to the Economic Action Plan                        | 19 300                            |               |               |
| <b>Total</b>                                                                                                                                                                    | <b>134 289</b>                    | <b>82 934</b> | <b>41 249</b> |

**CONSEIL EXÉCUTIF**

List of suppliers and beneficiaries by category

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|                                    |              |
|------------------------------------|--------------|
| 1. Wages, Salaries and Allowances: | \$35 188 380 |
| 2. Other Remuneration:             | 4 596 222    |
|                                    | <hr/>        |
|                                    | \$39 784 602 |

**Executive Power Act: \$1 298 652**

Prime Minister and Chairman of the Conseil exécutif (from January 11, 1994 to March 31, 1994), Chairman of the Conseil du trésor (from April 1, 1993 to January 11, 1994), Minister for Administration and the Public Service (from April 1, 1993 to January 11, 1994): Daniel Johnson.

Prime Minister and Chairman of the Conseil exécutif (from April 1, 1993 to January 11, 1994): Robert Bourassa.

Deputy Prime Minister (from January 11, 1994 to March 31, 1994), Vice-Chairman of the Conseil exécutif (from January 12, 1994 to March 31, 1994), Chairman of the Conseil du trésor and Minister for Administration and the Public Service (from January 11, 1994 to March 31, 1994), Minister of Cultural Communities and Immigration and Vice-Chairman of the Conseil du trésor (from April 1, 1993 to January 11, 1994), Minister of Finance (from November 23, 1993 to January 11, 1994): Monique Gagnon-Tremblay.

Deputy Prime Minister and Vice-Chairman of the Conseil exécutif (from April 1, 1993 to January 11, 1994), Minister of Energy and Resources (from April 1, 1993 to January 11, 1994): Lise Bacon.

Vice-Chairman of the Conseil du trésor (from January 12, 1994 to March 31, 1994), Minister for Government Services (from January 11, 1994 to March 31, 1994): Jean Leclerc.

Minister of Culture and Communications (from January 11, 1994 to March 31, 1994), Minister of Culture (from April 1, 1993 to January 11, 1994): Liza Frulla-Hébert.

Minister of International Affairs, Immigration and Cultural Communities (from January 11, 1994 to March 31, 1994), Minister of International Affairs (from April 1, 1993 to January 11, 1994): John Ciaccia.

Minister of Municipal Affairs and Minister of Public Security (from April 1, 1993 to January 11, 1994): Claude Ryan.

Minister of Health and Social Services (from January 11, 1994 to March 31, 1994), Minister of Education and Science (from December 2, 1993 to January 11, 1994), Minister of Education and Minister of Higher Education and Science (from April 1, 1993 to December 2, 1993): Lucienne Robillard.

Minister of Employment (from January 11, 1994 to March 31, 1994): Serge Marcil.

Minister of Agriculture, Fisheries and Food and Minister for Regional Affairs (from January 12, 1994 to March 31, 1994): Yvon Picotte.

Minister of Public Security (from January 11, 1994 to March 31, 1994) and Minister for Transport (from April 1, 1993 to January 11, 1994): Robert Middlemiss.

Minister of Finance (from January 11, 1994 to March 31, 1994), Minister of Manpower, Income Security and Skills Development (from April 1, 1993 to January 1, 1994): André Bourbeau.

Minister of Industry, Trade, Science and Technology (from January 1, 1994 to March 31, 1994), Minister of Industry, Trade and Technology (from April 1, 1993 to January 11, 1994): Gérald Tremblay.

Minister of Education (from January 11, 1994 to March 31, 1994): Jacques Chagnon.

Minister of the Environment and Wildlife (from January 11, 1994 to March 31, 1994), Minister of the Environment (from April 1, 1993 to January 11, 1994) and Government House Leader: Pierre Paradis.

Minister of Justice and Minister for Electoral Reform (from January 11, 1994 to March 31, 1994): Roger Lefebvre.

Minister of Revenue (from January 11, 1994 to March 31, 1994), Minister of Tourism (from April 1, 1994 to January 11, 1994): André Vallerand.

Minister of Natural Resources (from January 11, 1994 to March 31, 1994) and Minister for Native Affairs: Christos Sirros.

Minister of Income Security (from January 11, 1994 to March 31, 1994), Minister for the Status of Women and Minister responsible for Family Policy: Violette Trépanier.



**CONSEIL EXÉCUTIF**

List of suppliers and beneficiaries by category

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Minister of Transport (from January 11, 1994 to March 31, 1994), Minister of Labour and Minister for Cultural Communities (from April 1, 1993 to January 11, 1994): Normand Cherry.

Minister of Forests (from April 1, 1993 to January 11, 1994): Albert Côté.

Minister of Health and Social Services (from April 1, 1993 to January 11, 1994) and Minister for Electoral Reform (from April 1, 1993 to January 11, 1994): Marc-Yvan Côté.

Minister of Supply and Services (from April 1, 1993 to January 11, 1994): Robert Dutil.

Minister of Communications (from April 1, 1993 to January 1, 1994): Lawrence Cannon.

Minister of Finance (from April 1, 1993 to November 18, 1993): Gérard D. Lévesque.

Minister of Justice and Minister for Canadian Intergovernmental Affairs (from April 1, 1993 to January 11, 1994): Gil Rémillard.

Minister of Revenue (April 1, 1993 to January 11, 1994): Raymond Savoie.

Minister of Transport (from April 1, 1993 to January 11, 1994): Sam Elkas.

Minister for Industry, Trade, Science and Technology (from January 11, 1994 to March 31, 1994): Georges Farrah.

Minister for Transport (from January 11, 1994 to March 31, 1994) and Minister of Recreation, Fish and Game (from April 1, 1993 to January 11, 1994): Gaston Blackburn.

Minister of Tourism (from April 1, 1993 to January 11, 1994): André Vallerand.

Minister for International Affairs (from April 1, 1993 to January 11, 1994): Guy Rivard.

Minister for Agriculture, Fisheries and Food (from April 1, 1993 to January 11, 1994): Yvon Vallières.

Minister for Finance (from April 1, 1993 to January 11, 1994): Louise Robic.

**Others: \$38 485 950**

Including \$10 445 347 for 117 executives (deputy ministers, chief executive officers of agencies and senior managers) whose salary ranges as at March 31, 1994 appear on page 2-2.

Including contributions of \$35 000 and over by the Government as an employer: Commission de la santé et de la sécurité du travail, 188 333.

**3. Transport and Communication Services: \$5 306 036**

FUNDS: Mail and Messenger Services, 279 780, Les Publications du Québec, 131 927, Communication Services, 443 477, Government Air Services, 257 848, Telecommunications Services, 893 091; Imprimerie La Renaissance Inc., 47 061; Impression Piché Inc., 109 383; P.N.M.D./Publitel Inc., 197 911; Taxis Coop Québec, 37 915; VOYAGES: Ensoleillés Enr., 61 786, Optimum Inc., 98 789; Operating funds, 601 785.

ACCOUNTS UNDER \$35 000: 2 145 283.

**4. Professional, Administrative and Other Services: \$3 185 520**

Algonquins de Lac Barrière, 41 437; BCP Stratégie-Créativité Québec Inc., 58 279; Jean-Claude Boisvert, 64 863; Communication Demo Inc., 37 718; Corps Protection Publique du Québec (1989) Inc., 119 986; Caisse Chartier et Associés, 53 043; Guy Coulombe, 82 501; Conseillers en Gestion et Informatique Inc. (CGI),

**CONSEIL EXÉCUTIF**

List of suppliers and beneficiaries by category

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57 310; DMR Québec Inc., 36 551; FUNDS: Land and Geographic Information, 205 883, Communication Services, 80 207, Computer Services, 59 616; Hickson, Martin & Blanchard, 100 739; Albert Juneau, 79 182; Kronstrom, Desjardins, 72 926; André Lafond, 57 430; Legault Grysole & Associés Inc., 49 800; Michel Mongeon, 38 476; Malette, Major, Martin, 50 800; Ogilvy & Renault, 49 252; Poly-Productions, 46 193; Société Makivik Corporation, 44 125; UNIVERSITIES: Laval, 93 337, de Montréal, 45 672; Operating funds, 112 418.

ACCOUNTS UNDER \$35 000: 1 447 776.

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**5. Maintenance and Repairs: \$206 297**

Supplies and Services Fund, 124 385.

ACCOUNTS UNDER \$35 000: 81 912.

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**6. Rent: \$7 565 267**

Société immobilière du Québec, 7 290 853; Xerox Canada Ltée, 117 336; Operating funds, 64 889.

ACCOUNTS UNDER \$35 000: 92 189.

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**7. Supplies and Materials: \$1 007 205**

Cafétarias Chabot Inc., 36 996; FUNDS: Supplies and Services, 95 124, Government Documents Reproduction, 271 782; Trifac Inc., 39 601; Operating funds, 103 946.

ACCOUNTS UNDER \$35 000: 459 756.

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**8. Machinery and Equipment: \$203 601**

CPU Design Inc., 47 703; Supplies and Services Fund, 50 012.

ACCOUNTS UNDER \$35 000: 105 886.

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**10. Transfer Payments: \$82 934 358****. Intergovernmental cooperation activities: \$1 422 827**

Association canadienne d'éducation de langue française, 27 900; CENTRES: Arts de la Confédération de Charlottetown, 120 000, éducatif culturel et communautaire La Picasso, 35 000; COMMISSIONS SCOLAIRES: Des Chutes Montmorency, 51 771, Jonquière, 25 238, Provencal, 129 090, Ste-Thérèse, 21 609, Victoriaville, 26 964; Fédération des communautés francophone et acadienne du Canada, 50 000; Receveur Général du Canada, (Secrétariat des conférences intergouvernementales canadiennes) 279 300; Société de presse acadienne, 30 000;



## CONSEIL EXÉCUTIF

List of suppliers and beneficiaries by category

UNIVERSITIES: Laval, 91 594, de Montréal, 30 300.

ACCOUNTS UNDER \$20 000: 504 061.

. Assistance to regional development councils: \$6 272 622

Comité de concertation économique de l'île de Montréal, 185 000; CONSEILS RÉGIONAUX DE CONCERTATION ET DE DÉVELOPPEMENT: Bas St-Laurent, 400 000, Chaudière-Appalaches, 387 391, Gaspésie-Îles-de-la-Madeleine, 416 115, Région de Québec, 425 000, Saguenay-Lac St-Jean-Chibougamau-Chapais, 421 516; CONSEILS RÉGIONAUX DE DÉVELOPPEMENT: Abitibi-Témiscamingue, 400 000, Côte-Nord, 524 000, Estrie, 400 000, Lanaudière, 450 000, Laurentides, 450 000, Laval, 200 000, Montérégie, 713 600, Outaouais, 450 000, Région 04, 450 000.

. Start-up of regional corporations: \$1 025 000

Capital Montérégie Enr., 175 000; GESTIONS: Capidem Inc., 150 000, Capital de développement 04 Inc., 150 000, Capital 07 Inc., 225 000, Estrie capital Inc., 150 000; Société d'investissements Capimont Inc., 175 000.

. Regional development: \$35 897 848

Académie Lafontaine Inc., 200 000; A.R.C.I.C.A. Inc., 64 852; ADPAC Inc., 900 000; Aspasie Inc., 25 000; ASSOCIATIONS: de l'aréna du Centre de la Gatineau Inc., 130 000, Artistes d'Inukjuak Inc., 60 000, Cancer de l'Est du Québec Inc., 80 000, de développement industriel et commercial de Ste-Anne-de-la-Pérade, 250 000, Éleveurs de bovins de boucherie du Canton d'Inverness, 37 310, Québécoise des organismes régionaux de concertation et de développement, 135 600, Récréo-Touristique d'Entrelacs, 50 000, des services d'aide aux jeunes entrepreneurs du Québec, 45 000; Atelier de Soudure et Machinage Sacré-Coeur Enr., 21 450; Aubé & Aubé Inc., 32 500; Bleu Ciel et Vert Mousse Événement Inc., 100 000; Collège Edouard Montpetit, 25 000; CD Nordique de l'Abitibi-Témiscamingue, 30 000; CDE de Bonaventure, 166 000; CDE de la Région d'Acton Inc., 20 000; CDEC Centre-Sud/Plateau Mont-Royal, 85 000; CENTRES: Alfred Gallant, 22 275, Atelier de formation pour les femmes Inc., 25 000, des femmes Montcalm, 75 000, d'interprétation Aqua-Touristique du lac St-Pierre Inc., 400 000, Loisir Multi-Plus, 100 000, Proformas, 310 000, Régional Plein Air Ste-Perpétue, 38 000, des technologies textiles, 100 000; CENTRES PLEIN-AIR: le Grand Héron Inc., 50 000, le Lasallien «le Saisonnier», 150 000, Ste-Apolline-de-Patton, 50 000; CHAMBRES DE COMMERCE: St-Côme, 20 000, St-Donat, 63 282, St-Raymond, 35 000; Chemrec Inc., 150 000; CLUBS: Golf St-Pacôme Inc., 29 000, Motoneige St-Raymond Inc., 107 000, Motoneige Saint-Zénon, 20 000, Préoccupation Jeunesse de Mont-Rolland, 20 000, de Tir Bas-Saint-Laurent, 50 000; COMITÉS: sur l'avenir Économique de Rosemont, 67 500, d'Organisation des Loisirs de Panet Inc., 29 250, de relance Ville de Témiscamingue, 20 357, de survie de l'usine de Lebel-sur-Quevillon, 30 000, de survie de Tourelle, 27 360; Commission des loisirs de St-Félix-de-Dalquier, 25 000; SCHOOL BOARDS: Chaudière-Etchemin, 75 000, Vallée de la Matapédia, 1 737 493; CONSEILS RÉGIONAUX DE CONCERTATION ET DE DÉVELOPPEMENT: Bas St-Laurent, 1 250 000, Chaudière-Appalaches, 180 879, Gaspésie-Îles-de-la-Madeleine, 590 410, Région de Québec, 869 174, Saguenay-Lac St-Jean-Chibougamau-Chapais, 160 423; CONSEILS REGIONAUX DE DÉVELOPPEMENT: Abitibi-Témiscamingue, 1 422 200, Côte-Nord, 624 679, Estrie, 629 054, Lanaudière, 634 167, Laurentides, 359 320, Montérégie, 191 063, Outaouais, 732 488, Région 04, 1 085 200; Conseil de la Zone Touristique d'Alma Inc., 100 000; Coopérative Touristique Saint-Paul De Montminy, 350 000; CORPORATIONS: Centre régional d'entrepreneurship des Etchemins, 245 000, Club Golf L'Islet-Sud de St-Pamphile, 20 000, Culturelle artistique et sociale, 65 000, des fêtes mondiales de l'an 2000, 200 000, du Camp Spatial Canada Inc., 1 000 000, du Centre de la Culture de Grand-Mère Inc., 275 000, du centre d'interprétation de l'industrie de Shawinigan, 300 000, du Comité de Développement de Ste-Marguerite Inc., 105 000, Du Comité du 125 de Ste-Louise-Des-Aulnaies, 36 000, du parc régional de Pointe-aux-Outardes, 267 000, du Vieux Moulin d'Ulverton Inc., 192 803, Éco-Parc Des Etchemins, 113 600, Entreprises Tumere Inc., 45 000, pour la mise en valeur du Lac St-Pierre, 42 250, Récréo-Touristique de Ragueneau, 75 000, Rivières Matapédia et Patapédia, 70 700; CORPORATIONS DE DÉVELOPPEMENT: de l'Est Inc., 85 000, des Métaux Légers au Québec Inc., 75 000, du parc industriel de St-Raymond, 28 125, Régional d'Asbestos, 81 720, Socio-Économique de Fatima, 69 690; CORPORATIONS DE DÉVELOPPEMENT ÉCONOMIQUE: de ville Dégelis, 118 000, Haute-Côte-Nord, 70 000, Mékinac-des-Chenaux, 30 000, Montagnaise, 80 000; CORPORATIONS MUNICIPALES: Black Lake, 50 000, Paroisse de Saint-Ignace-De-Loyola, 73 500, Les Escoumins, 185 000, Longue-Pointe-De-Mingan, 58 981, Rivière-au-Tonnerre, 33 000, Sainte-Anne-de-Portneuf, 60 000, Saint-Pamphile, 60 000, Thetford Mines, 100 000, Tourville, 24 000, L'Islet-sur-Mer, 162 590, Ste-Félicité, 80 000; CORPORATIONS TOURISTIQUES: de Pohenegamook, 250 000, St-Gédéon, 300 000; Dalcom DS1 Communications Inc., 44 000; Diffus'Art Saint-Sauveur Inc., 150 000; Écologie En Action En Sagamie Inc., 50 000; Élevage d'Animaux du Québec Inc., 48 500; Fédération des Pourvoyeurs du Québec Inc., 75 000; Festival Western de St-Tite Inc., 34 545; FONDATIONS: de L'Entrepreneurship, 155 000, de l'université du Québec en Abitibi-Témiscamingue, 100 000, La Première Étape, 216 000, Préservation de la faune et culture de Montmagny, 400 000; Gecko Électronique Inc., 29 000; Gestion Plein Air Mauricie Inc., 131 310; Groupe de Gestion Soumijo Inc., 27 500; La Maison des Régions du Québec, 270 400; Le Carrefour Économique du Centre-Nord, 85 000; Le Grand Convoi Tchou-Tchou Inc., 80 000; Le Grand Jeu de Nuit Inc., 250 000; Le réseau des télévisions communautaires de la Haute-Côte-Nord, 25 000; Les Brasseurs Du Nord Inc., 47 500; Les Forestiers Picard1990 Inc., 52 500; Les Viandes Walcovit Inc., 27 000; Les Voyageurs sur Neige de Témiscamingue Inc., 50 000;



**CONSEIL EXÉCUTIF**

List of suppliers and beneficiaries by category

Loisirs Saint-Damien Inc., 25 000; Maison Aube-Lumière, 100 000; Maison des femmes des Bois-Francs, 110 980; Menuiserie Abitibi Enr., 22 800; Moisson Mauricie, 70 000; MUNICIPALITIES: Baie-du-Febvre, 147 853; Canton Rawdon, 50 000, Cap St-Ignace, 100 000, Côte-Nord-du-Golfe-Saint-Laurent, 25 642, East-Broughton, 50 000, Grenville, 60 000, Havre-Aux-Maisons, 20 000, Havre-Saint-Pierre, 200 000, Lac Beauport, 175 000, Mont St-Pierre, 100 000, Notre-Dame-de-la-Merci, 50 000, Rivière-à-Pierre, 160 480, Sault-Au-Mouton, 50 000, Shawinigan-Sud, 144 000, St-Adalbert, 49 500, St-Alexis, 80 000, St-Alexis-des-Monts, 48 460, St-Antoine-de-Lavaltrie, 100 000, St-Antoine-de-L'Isle-Aux-Grues, 53 500, St-Aubert, 25 200, Ste-Béatrix, 50 000, St-Damase, 50 000, Ste-Émélie-de-L'Énergie, 20 000, St-Félix-de-Valois, 38 880, Vianney, 20 000, Yamachiche, 81 924; MRC: Denis-Riverin, 185 000, Domaine-du-Roy, 22 693, Îles-de-la-Madeleine, 28 325, L'Islet, 45 000, Matapédia, 225 000, Mékinac, 106 194, Minganie, 134 012; O.T.J. de Saint-Fortunat, 25 000; Parc des Chutes Ste-Ursule Inc., 31 000; Parc Récréo-Touristique 343 Inc., 45 000; Paroisse St-Roch de L'Achigan, 350 000; Pavillon du Nouveau Point de Vue, 26 250; Pavillon Thématique & Multifonctionnel (Vqa) Inc., 25 500; Plein Air Ville-Joie, 100 000; Pourvoirie So-Nor Inc., 55 000; Productions Manitou Inc., 75 000; Régie aéroportuaire régionale des Cantons de l'Est, 250 000; Régie intermunicipale du parc des Chutes de Shawinigan, 214 180; Regroupement des gens d'affaires du centre-ville de Shawinigan, 50 000; Regroupement des organismes bénévoles de Chertsey, 25 000; Regroupement des organismes socio-économique de Montmagny-Sud, 20 000; Regroupement relance économique Sud-Ouest de Montréal, 115 000; Scieries St-Alexis Cie Ltée, 40 000; Service éducation des adultes du collège de Rimouski, 30 580; Soccrent, 280 000; SOCIÉTÉS: Agriculture du district de Pontiac, 122 400, Agriculture du District de Mégantic, 30 000, Aménagement de Berthier d'Autray, 36 750, en commandite investissements Gaspésie-les-Îles-de-la-Madeleine, 200 000, Développement d'Amqui, 250 000, Événements agricoles et alimentaires, 45 000, Promotion et de concertation socio-économique de l'Est de Montréal, 50 000, promotion économique du Québec métropolitain, 40 000, Québécoise de développement de la Main-d'Oeuvre, 3 000 000, de recherche sur les populations, 213 900; Syndicat de gestion agricole du Mont Adstock, 24 000; The Lanechanger Inc., 37 500; Tourisme Amiante, 72 500; Tourisme Érable, 66 311; Troupe de théâtre Tiguedou Pac-Sac, 30 000; Université Laval, 250 000; Vermi-Lite Inc., 29 200; Village Des Défricheurs Inc., 75 000; TOWNS: Carleton, 250 000, La Baie, 216 000, Lachute, 180 000, Lévis, 375 000, Louiseville, 50 000, Montréal, 125 000, Port-Cartier, 64 320, Rivière-du-Loup, 88 800, Sorel, 337 000, Trois-Rivières Ouest, 82 100; YMCA de Montréal, 55 245; YMCA Vieux-Québec, 200 000; 2413-7408 Québec Inc., 28 000; 2752-1301 Québec Inc. et les Variétés Artistiques des Laurentides et les Diffus'art St-Sauveur Inc., 150 000.

ACCOUNTS UNDER \$20 000: 1 402 369.

. École nationale d'administration publique: \$250 000

. Government enterprises and agencies: \$3 211 000

Bureau Québécois de l'année internationale de la famille, 700 000; SOCIÉTÉS: des Établissements de Plein Air du Québec (Sepaq), 806 000, Innovatech du Grand Montréal, 1 000 000, Investissement Jeunesse, 405 000, Québécoise de développement de la main-d'oeuvre, 300 000.

.Family Fund: \$433 630

Afeas Cercle de Rivière-du-Loup, 20 452; Agence de services de garde en milieu familial La Marelle, 34 973; Association Latino-Américaine de Côte-des-Neiges (Alac), 28 218; Carrefour-Famille Chutes-de-la-Chaudière, 25 200; Continuité famille auprès des détenues, 24 156; Entraide-Parents (Région 03) Inc., 26 071; IFACEF, 28 300; Je Passe Partout, 22 716; La Maison Ouverte Inc., 20 220; Les Amis du Musée de la Civilisation, 28 282; Regroupement des Garderies Sans But Lucratif des Cantons de l'Est Inc., 23 897.

ACCOUNTS UNDER \$20 000: 151 145.

.Technological innovation in the Montréal region: \$29 700 000

Société Innovatech du Grand Montréal, 29 700 000.

.Native organizations: \$1 577 380

Algonquins de Lac Barrière, 555 585; Alliance Autochtone du Québec, 100 000; ASSOCIATIONS: des Femmes Autochtones du Québec Inc., 166 500, des Métis et Indiens Hors-Réserves du Québec Inc., 20 000; CONSEILS: Micmac de Restigouche, 34 000, des Mohawks d'Akwesasne, 198 895, des Montagnais de Schefferville, 75 000, des Montagnais de Uashat et Maliotenam, 30 000; Femmes Autochtones du Québec Inc., 26 500; Regroupement des centres d'amitié autochtone du Québec, 105 000.

ACCOUNTS UNDER \$20 000: 265 900

**CONSEIL EXÉCUTIF**

List of suppliers and beneficiaries by category

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**. Francophone organizations outside Québec: \$1 315 820**

Alliance des Radios Communautaires du Canada Inc., 20 000; ASSOCIATIONS: canadienne d'éducation de langue française, 45 500, canadienne française de l'Ontario, 25 200, de la presse francophone hors Québec, 25 000; Conseil canadien de la coopération, 30 000; FÉDÉRATIONS: acadienne de la Nouvelle-Écosse, 26 500, des communautés francophones et acadienne du Canada, 27 500, culturelle canadienne-française, 25 000, des francophones de la Colombie-Britannique, 25 000; Festival Franco-Ontarien, 23 000; Francophonie-Jeunesse de l'Alberta, 20 000; Regroupement des universités de la francophonie hors Québec, 20 000; Réseau d'enseignement francophone à distance, 20 000; SOCIÉTÉS: Franco-Manitobaine, 20 000, Nationale de l'Acadie, 30 000.

ACCOUNTS UNDER \$20 000: 933 120

**. Société des jeux d'hiver de Québec 2002: \$1 000 000****. Other: \$828 231**

Centre Recherche Informatique de Montréal Inc., 44 106; Institut d'administration publique du Canada, 61 162; Oxfam-Québec, 75 000; Programme Imagine, 60 000.

ACCOUNTS UNDER \$20 000: 587 963.

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**11. Other expenditures: \$63 672**

COMPENSATION FOR DAMAGE AND INTEREST: Raynald Gilbert, 51 519.

ACCOUNTS UNDER \$35 000: 12 153.

## CULTURE

Breakdown of revenue by category and subcategory  
Fiscal year ended March 31, 1994

(in thousands of dollars)

|                                                                                | 1994         | 1993         |
|--------------------------------------------------------------------------------|--------------|--------------|
| <b>Duties and Permits</b>                                                      |              |              |
| <b>Other</b>                                                                   |              |              |
| Analysis of films and cinematographic advertising                              | 876          | 678          |
| Fees for the distribution of films and video materials and for film projection | 3 583        | 2 576        |
| Miscellaneous                                                                  | 1            |              |
|                                                                                | <u>4 460</u> | <u>3 254</u> |
| <b>Miscellaneous Revenue</b>                                                   |              |              |
| Sales of goods and services                                                    |              |              |
| Photocopies of documents                                                       | 54           | 49           |
| Storage of documents                                                           | 209          | 182          |
| Restoration of works of art                                                    | 223          | 93           |
| Miscellaneous                                                                  | 10           | 37           |
|                                                                                | <u>496</u>   | <u>361</u>   |
|                                                                                | -----        | -----        |
| <b>Interest</b>                                                                |              |              |
| Miscellaneous                                                                  |              | 6            |
|                                                                                | -----        | -----        |
| <b>Fines and forfeitures</b>                                                   |              |              |
| Miscellaneous                                                                  | 1            | 2            |
|                                                                                | -----        | -----        |
| <b>Recovery</b>                                                                |              |              |
| Prior years' expenditures                                                      | 52           | 266          |
| Prior years' subsidies                                                         | 214          | 243          |
|                                                                                | <u>266</u>   | <u>509</u>   |
|                                                                                | -----        | -----        |
|                                                                                | <u>763</u>   | <u>878</u>   |
|                                                                                | -----        | -----        |
| <b>Total Own-source Revenue</b>                                                | <u>5 223</u> | <u>4 132</u> |



CULTURE (\*)

BREAKDOWN OF APPROPRIATIONS AND EXPENDITURE  
BY PROGRAM, ELEMENT, SUPERCATEGORY AND CATEGORY  
Fiscal year ended March 31, 1994  
(in thousands of dollars)

PROGRAM 1  
Summary: page 1-16

PLANNING, INTERNAL MANAGEMENT AND SUPPORT

| ELEMENTS                                            | AUTHO-<br>RIZED<br>APPRO-<br>PRIATIONS | CHARGES                             |                  | OPERATING<br>- PERSONNEL |                            | OPERATING<br>- OTHER EXPENDITURE |          |
|-----------------------------------------------------|----------------------------------------|-------------------------------------|------------------|--------------------------|----------------------------|----------------------------------|----------|
|                                                     |                                        | Investments,<br>Loans &<br>Advances | Expend-<br>iture | Salaries                 | Other<br>Remu-<br>neration | Communi-<br>cations              | Services |
| 1. Administration and Planning<br>Permanent (1)     | 8 022<br>9                             |                                     | 7 793<br>9       | 4 323                    | 247                        | 586<br>9                         | 557      |
| 2. Internal Administration                          | 21 899                                 |                                     | 21 464           | 3 320                    | 246                        | 1 150                            | 501      |
| 3. Administration of the Cultural<br>Circles Sector | 12 068                                 | 2                                   | 11 956           | 8 354                    | 708                        | 523                              | 569      |
| 4. Administration of the Programs<br>Sector         | 4 545                                  |                                     | 4 445            | 3 196                    | 99                         | 277                              | 681      |
| TOTAL                                               | 46 543                                 | 2                                   | 45 667           | 19 193                   | 1 300                      | 2 545                            | 2 308    |

(1) Executive Power Act, R.S.Q., c. E-18.

PROGRAM 2  
Summary: page 1-16

DEVELOPMENT OF CULTURAL CIRCLES

|                                                                                |         |         |  |  |
|--------------------------------------------------------------------------------|---------|---------|--|--|
| 1. Support for the Film Industry                                               | 14 994  | 14 394  |  |  |
| 2. Support for the Implementation<br>and Improvement of Cultural<br>Facilities | 2 138   | 1 988   |  |  |
| 3. Heritage Support                                                            | 13 291  | 13 086  |  |  |
| 4. Support for Cultural Functions                                              | 62 111  | 60 071  |  |  |
| 5. Debt Service                                                                | 19 702  | 18 688  |  |  |
| TOTAL                                                                          | 112 236 | 108 227 |  |  |



CULTURE

(in thousands of dollars)

PROGRAM 3  
Summary: page 1-16

NATIONAL INSTITUTIONS

| ELEMENTS                                                     | AUTHO-<br>RIZED<br>APPRO-<br>PRIATIONS | CHARGES                             |                  | OPERATING<br>- PERSONNEL |                            | OPERATING<br>- OTHER EXPENDITURE |          |
|--------------------------------------------------------------|----------------------------------------|-------------------------------------|------------------|--------------------------|----------------------------|----------------------------------|----------|
|                                                              |                                        | Investments,<br>Loans &<br>Advances | Expend-<br>iture | Salaries                 | Other<br>Remu-<br>neration | Communi-<br>cations              | Services |
| 1. Archives nationales du Québec                             | 6 166                                  |                                     | 6 165            | 4 596                    | 224                        | 107                              | 91       |
| 2. Centre de conservation du Québec                          | 1 485                                  |                                     | 1 443            | 929                      | 204                        | 18                               | 134      |
| 3. Conservatoire de musique et d'art<br>dramatique du Québec | 13 937                                 | 4                                   | 13 804           | 8 371                    | 3 447                      | 470                              | 721      |
| TOTAL                                                        | 21 588                                 | 4                                   | 21 412           | 13 896                   | 3 875                      | 595                              | 946      |

PROGRAM 4  
Summary: page 1-16

ADVISORY BODIES AND GOVERNMENT CORPORATIONS

|                                                                                          |                  |  |                  |       |    |     |     |
|------------------------------------------------------------------------------------------|------------------|--|------------------|-------|----|-----|-----|
| 1. Commission des biens culturels<br>du Québec                                           | 379              |  | 370              | 257   | 5  | 26  | 67  |
| 2. Bibliothèque nationale du Québec                                                      | 10 265           |  | 10 265           |       |    |     |     |
| 3. Régie du cinéma                                                                       | 3 355            |  | 3 346            | 2 487 | 76 | 157 | 110 |
| 4. National Museums                                                                      | 51 594           |  | 51 128           |       |    |     |     |
| 5. Société de la Place des Arts de<br>Montréal and Société du Grand<br>Théâtre de Québec | 6 869            |  | 6 869            |       |    |     |     |
| 6. Société générale des industries<br>culturelles                                        | 3 734            |  | 3 434            |       |    |     |     |
| 7. Commission de reconnaissance des<br>associations d'artistes                           | 478              |  | 478              |       |    |     |     |
| 8. Debt Service<br>Permanent (1)                                                         | 21 685<br>14 635 |  | 21 406<br>14 290 |       |    |     |     |
| TOTAL                                                                                    | 112 994          |  | 111 586          | 2 744 | 81 | 183 | 177 |

(1) Act respecting the Société de la Place des Arts de Montréal, R.S.Q., c. S-11.03.

The objective of this program is to promote the teaching of performing arts through a network of conservatories, to promote the protection and development of Québec's archival heritage, and to ensure information, awareness, expertise and restoration in the domain of cultural property.

|                  |      |               |                |                            | CAPITAL<br>- OTHER EXPENDITURE |          |      |               |                |                 |                            | TRANSFER<br>PAYMENTS |
|------------------|------|---------------|----------------|----------------------------|--------------------------------|----------|------|---------------|----------------|-----------------|----------------------------|----------------------|
| Mainte-<br>nance | Rent | Sup-<br>plies | Equip-<br>ment | Other<br>Expend-<br>itures | Communi-<br>cations            | Services | Rent | Sup-<br>plies | Equip-<br>ment | Fixed<br>Assets | Other<br>Expend-<br>itures |                      |
| 105              | 13   | 207           | 116            | 12                         |                                |          |      |               | 65             |                 |                            | 629                  |
| 2                | 2    | 103           |                | 7                          |                                |          |      |               | 44             |                 |                            |                      |
| 192              | 117  | 324           | 38             | 17                         |                                |          |      |               | 107            |                 |                            |                      |
| 299              | 132  | 634           | 154            | 36                         |                                |          |      |               | 216            |                 |                            | 629                  |

The objective of this program is to support and develop consulting agencies and Government corporations whose role is to provide expert advice on heritage, to contribute to research and studies on various aspects of cultural phenomena, to conserve and enhance Québec art, to promote and provide assistance for the creation and promotion of Québec films, to make available to artists and entertainment promoters major presentation equipment and assistance for the development of cultural industries, to promote the protection and development of Québec's literary heritage and to supervise labour relations in the areas of the arts, theatre, records and cinema.

|    |   |     |   |    |  |  |  |  |    |  |  |         |
|----|---|-----|---|----|--|--|--|--|----|--|--|---------|
| 3  | 2 | 9   |   | 1  |  |  |  |  |    |  |  | 10 265  |
| 47 | 6 | 398 | 8 | 19 |  |  |  |  | 38 |  |  | 51 128  |
|    |   |     |   |    |  |  |  |  |    |  |  | 6 869   |
|    |   |     |   |    |  |  |  |  |    |  |  | 3 434   |
|    |   |     |   |    |  |  |  |  |    |  |  | 478     |
|    |   |     |   |    |  |  |  |  |    |  |  | 21 406  |
|    |   |     |   |    |  |  |  |  |    |  |  | 14 290  |
| 50 | 8 | 407 | 8 | 20 |  |  |  |  | 38 |  |  | 107 870 |



## CULTURE

(en milliers de dollars)

## PROGRAMME 5

## CONSEIL DES ARTS ET DES LETTRES DU QUÉBEC

Sommaire: page 1-16

| ELEMENTS                         | AUTHO-<br>RIZED<br>APPRO-<br>PRIATIONS | CHARGES                             |                  | OPERATING<br>- PERSONNEL |                                  | OPERATING<br>- OTHER EXPENDITURE |          |
|----------------------------------|----------------------------------------|-------------------------------------|------------------|--------------------------|----------------------------------|----------------------------------|----------|
|                                  |                                        | Investments,<br>Loans &<br>Advances | Expend-<br>iture | Salaries                 | Other<br>Remu-<br>neration       | Communi-<br>cations              | Services |
| 1. Administration                | 1 338                                  |                                     | 1 038            |                          |                                  |                                  |          |
| 2. Financial Assistance Programs | 37 344                                 |                                     | 37 344           |                          |                                  |                                  |          |
| TOTAL                            | 38 682                                 |                                     | 38 382           |                          |                                  |                                  |          |
| TOTAL FOR THE PROGRAMS           |                                        |                                     |                  |                          |                                  |                                  |          |
| Voted                            | 317 399                                | 6                                   | 310 975          | 35 833                   | 5 256                            | 3 314                            | 3 431    |
| Permanent                        | 14 644                                 |                                     | 14 299           |                          |                                  | 9                                |          |
|                                  | 332 043                                | 6                                   | 325 274          | 35 833                   | 5 256                            | 3 323                            | 3 431    |
| TOTAL FOR THE SUPERCATEGORIES    |                                        |                                     |                  | OPERATING<br>- PERSONNEL | OPERATING<br>- OTHER EXPENDITURE |                                  |          |
|                                  |                                        |                                     |                  | 41 089                   | 25 558                           |                                  |          |

(\*) Since January 11, 1994, under section 9 of the Executive Power Act (R.S.Q., c. E-18) and Orders-in-Council 95-94 and 106-94, the Minister of Culture and Communications has been responsible for this department.

The objective of this program is to supply financial support to the Conseil des arts et des lettres du Québec. This agency exercises its functions in the fields of the visual arts, fine crafts, literature, performing arts, multidisciplinary arts and media arts, as well as in architectural research; its objective is also to enable this agency to support, in every region of Québec, creation, experimentation and production, foster its development in Québec, in the rest of Canada and abroad, and support the continuing development of artists.

|                  |        |               |                |                            | CAPITAL<br>- OTHER EXPENDITURE |          |      |               |                |                 |                            | TRANSFER<br>PAYMENTS |
|------------------|--------|---------------|----------------|----------------------------|--------------------------------|----------|------|---------------|----------------|-----------------|----------------------------|----------------------|
| Mainte-<br>nance | Rent   | Sup-<br>plies | Equip-<br>ment | Other<br>Expend-<br>itures | Communi-<br>cations            | Services | Rent | Sup-<br>plies | Equip-<br>ment | Fixed<br>Assets | Other<br>Expend-<br>itures |                      |
|                  |        |               |                |                            |                                |          |      |               |                |                 |                            | 1 038                |
|                  |        |               |                |                            |                                |          |      |               |                |                 |                            | 37 344               |
|                  |        |               |                |                            |                                |          |      |               |                |                 |                            | 38 382               |
|                  |        |               |                |                            |                                |          |      |               |                |                 |                            |                      |
| 634              | 16 162 | 1 672         | 244            | 92                         |                                |          |      |               | 416            |                 |                            | 243 921<br>14 290    |
| 634              | 16 162 | 1 672         | 244            | 92                         |                                |          |      |               | 416            |                 |                            | 258 211              |
|                  |        |               |                |                            |                                |          |      |               |                |                 |                            |                      |
|                  |        |               |                |                            | CAPITAL<br>- OTHER EXPENDITURE |          |      |               |                |                 |                            | TRANSFER<br>PAYMENTS |
|                  |        |               |                |                            | 416                            |          |      |               |                |                 |                            | 258 211              |

## CULTURE

## TRANSFER PAYMENTS

## Summary of appropriations and expenditure

Fiscal year ended March 31, 1994

(in thousands of dollars)

|                                                                                           | Authorized<br>Appropriations | Expenditures   |                |
|-------------------------------------------------------------------------------------------|------------------------------|----------------|----------------|
|                                                                                           |                              | 1994           | 1993           |
| <b>Entreprises</b>                                                                        |                              |                |                |
| Assistance for the distribution of books, visual arts, songs and records                  | 6 435                        | 5 675          | 5 182          |
| Restoration of historic buildings                                                         | 523                          | 523            | 564            |
| Other                                                                                     | 778                          | 778            | 6              |
| <b>Educational Institutions</b>                                                           |                              |                |                |
| Assistance for the improvement of cultural facilities and the enhancement of our heritage | 234                          | 234            | 115            |
| Restoration of historic buildings                                                         | 136                          | 136            | 91             |
| Other                                                                                     | 313                          | 313            | 131            |
| <b>Municipalities</b>                                                                     |                              |                |                |
| Assistance for the operation of public libraries                                          | 16 071                       | 15 146         | 15 511         |
| Assistance for the setting up and improvement of cultural facilities                      | 12 862                       | 11 768         | 8 203          |
| Assistance for the enhancement of our heritage                                            | 8 091                        | 7 952          | 8 938          |
| Restoration of historic buildings                                                         | 9                            | 9              | 10             |
| Other                                                                                     | 585                          | 585            | 668            |
| <b>Non-Profit Organizations</b>                                                           |                              |                |                |
| Assistance for the improvement of cultural facilities and the enhancement of our heritage | 16 939                       | 16 869         | 16 876         |
| Assistance for the distribution of books, visual arts, songs and records                  | 1 182                        | 1 182          | 1 106          |
| Assistance for the operation of central lending libraries and specialized libraries       | 7 531                        | 7 531          | 8 087          |
| Assistance for training                                                                   | 4 774                        | 4 774          | 4 553          |
| Assistance for museums and exhibition centres                                             | 26 861                       | 26 381         | 27 086         |
| Assistance for music and dance                                                            | 13 893                       | 13 864         | 14 173         |
| Assistance for the theatre                                                                | 10 870                       | 10 870         | 10 802         |
| Job creation                                                                              | 1 256                        | 1 256          | 1 277          |
| Regional action                                                                           | 2 880                        | 2 880          | 2 710          |
| Restoration of historic buildings                                                         | 1 531                        | 1 531          | 1 702          |
| Support for the performing and visual arts                                                | 9 613                        | 9 613          | 10 453         |
| Support and promotion of the film industry                                                | 14 656                       | 14 056         | 13 788         |
| Other                                                                                     | 9 459                        | 9 377          | 10 166         |
| <b>Individuals</b>                                                                        |                              |                |                |
| Assistance to performing and creative artists                                             | 6 382                        | 6 379          | 6 546          |
| Restoration of historic buildings                                                         | 800                          | 735            | 880            |
| Other                                                                                     | 41                           | 41             |                |
| <b>Government Enterprises and Agencies</b>                                                |                              |                |                |
| Bibliothèque nationale du Québec                                                          | 10 265                       | 10 265         | 10 132         |
| Commission de reconnaissance des associations d'artistes                                  | 478                          | 478            | 434            |
| Conseil des arts et des lettres du Québec (adm. expenses)                                 | 1 338                        | 1 038          |                |
| Institut québécois du cinéma                                                              | 337                          | 337            | 362            |
| Musée d'Art contemporain de Montréal                                                      | 9 327                        | 9 227          | 9 240          |
| Musée de la Civilisation                                                                  | 25 678                       | 25 558         | 27 180         |
| Musée du Québec                                                                           | 15 102                       | 15 006         | 13 475         |
| Radio-Québec                                                                              | 33                           | 33             |                |
| Société générale des industries culturelles (adm. expenses)                               | 3 997                        | 3 535          | 3 975          |
| Société du Grand Théâtre de Québec                                                        | 4 514                        | 4 428          | 4 542          |
| Société de la Place des Arts de Montréal                                                  | 18 223                       | 17 848         | 26 666         |
| <b>Total</b>                                                                              | <b>263 997</b>               | <b>258 211</b> | <b>265 630</b> |

**CULTURE****List of suppliers and beneficiaries by category**

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|                                           |                     |
|-------------------------------------------|---------------------|
| <b>1. Salaries, Wages and Allowances:</b> | <b>\$35 832 853</b> |
| <b>2. Other Remuneration:</b>             | <u>5 256 798</u>    |
|                                           | <b>\$41 089 651</b> |

Including \$4 375 751 for 59 executives (deputy ministers, chief executive officers of agencies, managerial staff and other personnel of equivalent standing) whose salary ranges as at March 31, 1994 appear on page 2-2.

Including contributions of \$35 000 and over by the Government as an employer: Commission de la santé et de la sécurité du travail, 308 483.

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**3. Transport and Communication Services: \$3 323 453**

Club Voyages Élysée, 64 036; FUNDS: Mail and Messenger Services, 330 575, Communication Services, 193 412, Telecommunications Services, 752 586; Messageries A.B.R., 35 440; Radio-Québec, 40 000; Operating fund, 35 991.

ACCOUNTS UNDER \$35 000: 1 871 413.

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**4. Professional, Administrative and Other Services: \$3 430 617**

DMR Québec Inc., 115 187; FUNDS: of the Bureau de la Statistique du Québec, 64 038, Computer Services, 144 237; Groupe C.G.I. Inc., 53 437; Impact Recherche, 47 950; Les Partenaires en Gestion Cogestion International Inc., 52 500; Pierre Thibault, 154 912; Operating fund, 44 173.

ACCOUNTS UNDER \$35 000: 2 754 183.

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**5. Maintenance and Repairs: \$634 008**

Informatique Valro Enr., 134 649; Société immobilière du Québec, 85 528.

ACCOUNTS UNDER \$35 000: 413 831.

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**6. Rent: \$16 161 903**

Savin Canada Inc., 69 193; Société immobilière du Québec, 15 857 209.

ACCOUNTS UNDER \$35 000: 235 501.

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**7. Materials and Supplies: \$1 672 491**

FUNDS: Supplies and Services, 137 091, Government Documents Reproduction, 180 520; Formules d'Affaires Data, 354 888; Operating fund, 53 961.

ACCOUNTS UNDER \$35 000: 946 031.

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## CULTURE

## List of suppliers and beneficiaries by category

## 8. Equipment: \$659 967

Bell & Howell Québec Ltd., 86 826; Supplies and Services Fund, 39 561; Pianos André Bolduc Inc., 38 000; Rousseau Métal Inc., 62 906.

ACCOUNTS UNDER \$35 000: 432 674.

## 10. Transfer Payments: \$258 210 768

## .Assistance for the distribution of books, visual arts, songs and records: \$6 857 162

ASSOCIATIONS: des libraires du Québec, 108 000, nationale des éditeurs de livres, 206 500, québécoise des éditeurs d'images, 70 000, québécoise des salons du livre, 163 950; Belgraph Ltée, 36 000; Bibliothèque québécoise Inc., 46 163; Conseil des arts & des lettres du Québec, 1 162 600; Coproduction Réseau C.M.#1, 59 400; Corporation des Éditions Fides, 75 947; Del Monte Musique Inc., 30 000; DISQUES: Audiogramme Inc., 137 000, Passeport Inc., 70 800, Star Inc., 85 000, Tox Inc., 23 700, Ursh, 22 500; Écrits des Forges Inc., 53 740; Ediscom Inc., 21 000; ÉDITIONS: Anne Sigier Inc., 20 457, Broquet Inc., 68 675, Chouette (1987) Inc., 60 564, de la Courte Échelle, 115 320, Doberman-Yppan Inc., 33 500, Galerie L'Imagerie (E.G.I.) Inc., 36 000, Galoche Inc., 25 000, Héritage Inc., 75 050, Hurtubise HMH Ltée, 46 409, Image de l'Art Inc., 32 000, internationales Alain Stanké, 45 950, Libre Expression Ltée, 70 990, Logiques Inc., 26 815, du Méridien, 36 217, Michel Quintin Inc., 110 088, Mondon Inc., 30 000, Mortagne, 29 268, Noroit, 40 312, Paulines, 27 357, Pierre Tisseyre, 83 533, Québec-Amérique, 75 677, Raton Laveur Inc., 24 308, Remue Ménage, 20 035, Saint-Martin, 23 865, Septembre Inc., 20 000, Septentrion, 21 663, Enregistrements Analekta Recording Inc., 164 200; Équipe Spectra, 143 280; GALERIES: Graff, 23 400, Lallouz-Watterson, 22 600, Madeleine Lacerte Inc., 24 650, René Blouin, 23 900, Rochefort, 22 800, Trois Points Art Contemporain, 22 100; Gestion l'Étrange Inc., 34 000; Gestions Ian Tremblay, 36 900; Groupe Ville-Marie littérature, 91 320; Implanthéâtre Inc. Théâtre Périscope, 30 000; La Maison de Disques Isba Inc., 25 000; Le Boréal Express Ltée, 98 418; Leméac éditeur Inc., 71 446; L'Étincelle Éditeur (1990) Inc., 23 189; Littérature de l'Oreille Inc., 34 625; Les Livres Toundra Inc., 35 346; LMM Beaucoup Inc., 28 000; Michel Tétrault Art International, 36 000; Modulo Éditeur Inc., 20 000; Musi-art, 231 370; Musitechnic, 50 000; Presses de l'Université Laval, 25 901; PRODUCTIONS: Alain Caron Inc., 20 000, Avanti-Plus, 180 000, Contour, 38 700, Guy Cloutier Inc., 61 600, Jean-Bernard Hébert, 26 000, Kardiak Inc., 30 000, Martin Leclerc, 32 000, Pascale Graham Inc., 56 700, Pierre Tremblay Inc., 25 000; Saintonge, Reny & Associés, 79 550; SALONS DU LIVRE: Abitibi-Témiscamingue, 52 000, Côte-Nord Inc., 45 000, Estrie Inc., 50 000, Lac St-Jean Inc., 53 000, Montréal Inc., 68 000, Outaouais Inc., 70 000, Québec Inc., 75 000, Rimouski Inc., 45 000, Trois-Rivières Inc., 45 000; Sogidès, 52 369; Studio Multisons Inc., 21 700; Tacca Musique Inc., 25 000; Techni-sonore Inc., 59 000; XYZ éditeur, 25 758.

ACCOUNTS UNDER \$20 000: 730 987.

## .Assistance for training: \$4 773 400

Ateliers de Danse Moderne de Montréal Inc., 265 000; CENTRES: d'arts Orford, 450 000, céramique Bonsecours Inc., 95 000, formation textile de l'Est du Québec, 118 000, métiers du cuir de Montréal, 90 000, métiers du verre du Québec Inc., 143 000, National de sculpture de St-Jean-Port-Joli, 60 000, recherche et de design en impression textile de Montréal, 141 000; ÉCOLES: atelier construction textile de Montréal, 137 000, atelier de formation en sculpture sur bois, 20 000, atelier de la Maison du Potier, 90 100, joaillerie de Québec, 90 000, joaillerie et de métaux de Montréal, 168 900, Lutherie artistique du Noroit Inc., 127 900, nationale de cirque, 642 100, nationale de l'humour, 100 000, nationale de théâtre, 297 000, Supérieure de Danse du Québec Inc., 1 535 000; Institut québécois d'ébénisterie, 110 000; Maison du Potier Enr., 22 500.

ACCOUNTS UNDER \$20 000: 70 900.

## CULTURE

## List of suppliers and beneficiaries by category

**.Assistance for music and dance: \$13 864 400**

ACADÉMIES: de Ballet du Saguenay Inc., 20 000, de danse de l'Outaouais, 25 000, de musique du Québec, 47 000; Atelier de Musique de Jonquière Inc., 25 300; CAMPS MUSICAUX: Asbestos Inc., 28 500, Lac St-Jean, 50 000, Lanaudière Inc., 35 000, Laurentides, 108 000; Centre de musique et de danse de Val d'Or, 25 933; Centre Musical En Sol Mineur Inc., 23 400; Concours de musique du Québec Inc., 50 000; Conseil des arts & des lettres du Québec, 12 391 200; Domaine Forget de Charlevoix Inc., 215 200; École de danse Quatre Temps, 25 700; ÉCOLES DE MUSIQUE: du Bas-Saint-Laurent Inc., 25 000, du centre culturel de Joliette, 28 000, Côte-Nord Inc., 26 200, de Matane, 25 000, Mi-La-Ré-Sol Inc., 21 000, de l'Outaouais Inc., 24 000, de Sept-Îles Inc., 27 000; Groupe danse partout, 49 500; Marie Chouinard (MC2 Extase), 32 700; Petits Chanteurs du Mont Royal, 23 500; Petits Chanteurs de Trois-Rivières Inc., 20 000; Petits Violons Inc., 42 000; SOCIÉTÉS: Cammac, 35 500, musicale le mouvement Vivaldi, 46 000.

ACCOUNTS UNDER \$20 000: 368 767.

**.Assistance for the setting up and improvement of cultural facilities and the enhancement of our heritage: \$36 823 191**

(Assistance for the implementation and improvement of cultural facilities to municipalities, 11 768 255; Assistance for the enhancement of our heritage to municipalities, 7 952 274; Assistance for the improvement of cultural facilities and the enhancement of our heritage to educational institutions, 233 962 and to non-profit organizations, 16 990 793) Administration régionale Crie, 75 000; Agora de la danse, 450 463; Association québécoise pour le patrimoine industriel, 27 000; BIBLIOTHÈQUES CENTRALES DE PRÊT: de l'Abitibi-Témiscamingue, 84 995, de la Mauricie, 76 428, de l'Outaouais, 114 035, de la région de Québec, 537 845; Bibliothèque de Québec, 125 006; Canton Bristol, 35 000; Cantons-Unis de Stoneham-et-Tewkesbury, 37 985; CENTRES: Canadien d'architecture, 649 382, d'interprétation de la Côte de Beaupré, 75 000, Québécois de Folklore, 28 750, régional de services aux bibliothèques publiques, 150 000, du Théâtre d'Aujourd'hui Inc., 372 213, de valorisation du patrimoine vivant, 32 500; Chambre de commerce de Charlevoix Est, 38 978; COMITÉS: du centre socio-culturel, 43 000, du patrimoine de l'école du Rang II d'Authier, 30 000, du patrimoine de la Maison Lamontagne Inc., 39 000; Communauté urbaine de Montréal, 40 000; Conseil des monuments et sites du Québec, 35 000; Coopérative des travailleuses et travailleurs de théâtre des Bois-Francs, 67 631; CORPORATIONS: Bourg de Pabos Inc., 42 500, du centre d'art de Baie Saint-Paul, 135 009, du château Logue, 35 000, développement et promotion site phare de Pointe-des-Monts, 36 900, développement de la salle Musique-Danse de Montréal, 161 200, de l'exposition maritime de St-Joseph-de-la-Rive, 30 000, de la gare de Montebello, 25 000, honorifique agréée propriétaire des établissements ancestraux d'Upton, 104 555, implanthéâtre, 85 224, du Manoir Mauvide-Genest, 20 000, du Moulin Seigneurial de Pointe-Du-Lac Inc., 32 000, municipale de Nicolet-Sud, 45 000, municipale de la Paroisse St-Louis-de-France, 48 739, municipale de St-Sauveur-des-Monts, 62 483, du Musée Lac-à-la-Croix, 21 000, North Nation Mills, 54 100, pour le patrimoine sidérurgique de la Mauricie, 79 700, de la salle Albert-Rousseau, 802 039, touristique de la Seigneurie des Aulnaies, 35 000, vieux moulin d'Ulverton Inc., 49 300; Côte St-Luc, 134 904; Domaine Forget de Charlevoix Inc., 263 927; ÉCOLES: Nationale de l'Humour, 831 703, Nationale de Théâtre, 472 432, Supérieure de Danse du Québec Inc., 79 524; FABRIQUES DE LA PAROISSE: St-François de l'Île d'Orléans, 97 406, de St-Patrick, 95 100, de la Visitation de la Bienheureuse, 59 667; FONDATIONS: des amis du vieux presbytère de Batiscau, 25 000, Bagatelle Inc., 60 000, des Chutes de Coulonge 1992, 24 000, du grand chapiteau, 164 758; Institut culturel Avataq Inc., Inukjuak, 75 000; La Cinémathèque Québécoise, 299 481; Maison Saint-Gabriel, 30 000; MUNICIPALITÉS: Beaudry, 88 000, Bic, 73 948, Cap-Santé, 25 526, Côteau-du-Lac, 91 030, Havre-Aubert, 165 603, Havre-St-Pierre, 38 080, Melocheville, 77 000, New Carlisle, 20 000, Paspébiac, 145 063, Pintendre, 77 721, Pointe-du-Lac, 63 720, Pont-Rouge, 63 079, St-Amable, 88 426, St-Ambroise, 53 775, Ste-Brigitte-de-Laval, 25 215, St-Calixte, 30 595, Ste-Catherine-de-la-Jacques-Cartier, 31 938, St-Donat, 27 352, St-Henri, 24 968, St-Joachim, 140 000, St-Laurent, 51 327, St-Louis-de-l'Île-aux-Coudres, 21 050, St-Paul-de-l'Île-aux-Noix, 40 000, St-Pierre, 31 623; MUNICIPALITÉS RÉGIONALES DE COMTÉS: d'Antoine-Labelle, 35 100, de la Haute-Côte-Nord, 48 051, du Haut-Saint-Laurent, 38 000, de l'Île d'Orléans, 54 600, de Montmagny, 31 000, de Rouyn-Noranda, 41 100; MUSÉES: d'art de Joliette, 156 338, des beaux-arts de Montréal, 6 290 602, de Charlevoix, 215 136, d'histoire-d'ethnographie-d'art religieux, 51 676, McCord d'histoire canadienne, 478 601, régional de la Côte-Nord Inc., 227 626, du Saguenay Lac-Saint-Jean Inc., 50 000; Office du tourisme et des congrès du grand Montréal, 45 000; PARISHES: Bellefeuille, 62 860, St-Augustin-de-Desmaures, 79 055, Ste-Julienne, 35 910; Patriotes du Pays, 67 000; Radis Inc., 21 000; Régie intermunicipale du parc régional de la Rivière-du-Nord, 20 000; SOCIÉTÉS: du centre Pierre-Péladeau, 171 376, Immobilière du patrimoine architectural de Montréal (SIMPA), 65 344,



## CULTURE

## List of suppliers and beneficiaries by category

habitation et de développement de Montréal, 490 458, histoire et archéologie du Témiscouata Inc., 55 000, d'histoire de Témiscamingue, 25 000, historique et culturelle d'East-Broughton, 35 000, pour la promotion de la danse traditionnelle québécoise, 24 000; Théâtre du rideau vert, 252 053; UNIVERSITIES: Bishop's, 101 173, Sherbrooke, 110 789; VILLAGES: Angliers, 30 000, Grandes-Bergeronnes, 26 519, Melocheville, 124 073, Tadoussac, 24 449; CITIES: Ancienne-Lorette, 117 866, Arthabaska, 24 804, Aylmer, 22 000, Beauport, 144 355, Beaupré, 22 431, Bécancour, 35 018, Beloeil, 38 643, Berthierville, 30 200, Boisbriand, 114 896, Bois-des-Filion, 35 639, Buckingham, 35 405, Cap-de-la-Madeleine, 158 180, Cap-Rouge, 22 000, Chambly, 63 060, Charlemagne, 63 661, Charlesbourg, 403 783, Chibougamau, 88 438, Chicoutimi, 120 604, Coaticook, 61 191, Deux-Montagnes, 46 801, Dollard-des-Ormeaux, 104 582, Drummondville, 111 692, Farnham, 26 897, Gatineau, 289 079, Granby, 804 560, Hull, 52 350, Jonquière, 300 800, La Baie, 113 357, La Sarre, 104 651, Lachenaie, 28 845, Lachine, 38 815, Lachute, 61 532, LaSalle, 132 316, Laval, 677 825, Lennoxville, 40 000, Lévis, 66 937, Loretteville, 20 359, Montréal, 3 291 270, Montréal-Est, 30 105, Mont-Joli, 63 648, New Richmond, 304 534, Outremont, 35 400, Percé, 41 250, La Prairie, 136 502, Québec, 3 080 774, Repentigny, 356 594, Rimouski, 185 825, Rivière-du-Loup, 204 260, Roberval, 164 392, Rouyn-Noranda, 400 917, Sept-Îles, 193 155, Shawinigan, 219 701, Sherbrooke, 774 641, Sillery, 242 875, Sorel, 208 070, Ste-Anne-des-Plaines, 37 009, St-Eustache, 20 000, St-Hyacinthe, 43 277, St-Jean-Chrysostome, 81 186, St-Jérôme, 260 486, St-Luc, 61 850, St-Nicolas, 33 013, St-Romuald, 88 535, Ste-Thérèse, 33 168, Terrebonne, 133 332, Thetford Mines, 74 441, Trois-Rivières, 431 187, Val-Bélair, 69 247, Val-D'Or, 429 694, Verdun, 28 500, Windsor, 46 693.

ACCOUNTS UNDER \$20 000: 1 532 298.

.Assistance for the operation of central lending libraries and specialized libraries: \$7 530 500

CENTRES RÉGIONAUX DE SERVICES AUX BIBLIOTHÈQUES PUBLIQUES: Abitibi-Témiscamingue, 682 300, de la Côte-Nord, 491 200, de l'Estrie, 402 500, Gaspésie-Îles-de-la-Madeleine, 556 100, de la Mauricie, 1 198 200, de la Montérégie, 901 500, de l'Outaouais, 594 200, des Portages, 604 600, de Québec et Chaudière-Appalaches, 1 120 600, du Saguenay-Lac-St-Jean, 511 300; Institut Nazareth et Louis-Braille, 80 000; Magnétothèque, 339 500.

ACCOUNTS UNDER \$20 000: 48 500.

.Assistance for the operation of public libraries: \$15 146 357

Bibliothèque intermunicipale de Pierrefonds-Dollard-des-Ormeaux, 380 561; Bibliothèque intermunicipale Dorion-Vaudreuil, 25 542; BIBLIOTHÈQUES MUNICIPALES: Alma, 41 993, Amos, 53 282, Ancienne-Lorette, 62 834, Anjou, 109 854, Arthabaska, 25 970, Aylmer, 55 365, Baie-Comeau, 54 209, Beaconsfield, 118 533, Beauport, 55 826, Bécancour, 76 259, Bellefeuille, 37 868, Beloeil, 56 250, Blainville, 78 037, Boisbriand, 64 472, Boucherville, 177 440, Brossard, 186 886, Buckingham, 44 734, Candiac, 39 909, Cap-de-la-Madeleine, 72 634, Chambly, 47 497, Charlesbourg, 104 946, Charny, 20 327, Châteauguay, 101 793, Chibougamau, 24 731, Chicoutimi, 57 582, Côte-St-Luc, 168 241, Cowansville, 28 097, Deux-Montagnes, 30 519, Dorval, 76 939, Drummondville, 110 609, Gatineau, 118 576, Granby, 89 365, Grand-Mère, 31 087, Greenfield Park, 43 328, Hull, 232 100, L'Île-Perrot, 25 150, Joliette, 63 601, Jonquière, 109 249, Kirkland, 88 891, La Baie, 64 750, La Prairie, 45 157, LaSalle, 180 052, La Sarre, 23 334, La Tuque, 27 213, Lachenaie, 41 163, Lachine, 88 229, Lachute, 31 798, Lac-Mégantic, 34 280, Laval, 815 817, Le Gardeur, 31 728, Lévis, 119 567, Longueuil, 326 198, Magog, 32 137, Marieville, 20 040, Mascouche, 41 930, Matane, 28 529, Mercier, 35 196, Mirabel, 70 724, Mont-St-Hilaire, 22 396, Montréal, 3 231 391, Montréal-Est, 37 762, Montréal-Nord, 257 419, Mont-Joli, 27 434, Mont-Royal, 136 214, Outremont, 54 675, Pointe-Claire, 245 005, Pointe-du-Lac, 25 752, Port-Cartier, 27 310, Québec, 760 030, Repentigny, 112 911, Rimouski, 75 331, Rivière-du-Loup, 42 943, Roberval, 20 163, Rosemère, 48 044, Rouyn-Noranda, 59 136, Roxboro, 34 327, Salaberry-de-Valleyfield, 64 076, Sept-Îles, 84 114, Shawinigan, 54 648, Sherbrooke, 191 255, Sillery, 59 639, Sorel, 58 531, Ste-Anne-des-Monts, 23 880, Ste-Anne-des-Plaines, 30 562, St-Antoine, 40 823, St-Augustin-de-Desmaures, 78 399, St-Basile-Le-Grand, 23 913, St-Bruno-de-Montarville, 59 689, Ste-Catherine, 40 820, St-Constant, 38 501, St-Eustache, 120 391, St-Félicien, 24 985, Ste-Foy, 130 409, St-Hubert, 80 662, St-Hyacinthe, 105 140, St-Jean-Chrysostome, 68 024, St-Jean-sur-Richelieu, 116 829, St-Jérôme, 53 014, Ste-Julie, 48 635, St-Lambert, 91 254, St-Laurent, 216 878, St-Lazare, 75 000, St-Léonard, 222 923, St-Louis-de-France, 31 217, St-Luc, 44 832, Ste-Marthe-sur-le-Lac, 25 791, St-Raphaël-de-l'Île-Bizard, 56 941, St-Rémi, 22 424, St-Romuald, 29 258, Ste-Thérèse, 72 997,

## CULTURE

## List of suppliers and beneficiaries by category

St-Timothée, 80 850, Terrebonne, 121 496, Thetford Mines, 58 489, Tracy, 24 253, Trois-Rivières, 105 424, Val D'Or, 43 487, Val-Bélair, 42 348, Varennes, 42 468, Verdun, 143 264, Victoriaville, 56 460, Westmount, 157 925, Windsor, 139 140, Centre régional de services aux bibliothèques publiques des Laurentides, 636 200.

ACCOUNTS UNDER \$20 000: 340 928.

**.Assistance for the theatre: \$10 870 350**

Conseil des arts & des lettres du Québec, 10 870 350.

**.Assistance to performing and creative artists: \$6 379 148**

Carol Bergeron, 24 992; Jacques Boutin, 22 840; Carmen Casavant, 30 000; Conseil des arts & des lettres du Québec, 5 618 670; Lise Gascon, 20 441; Gilles Henault, 30 000; Succession Francis Mankiewicz, 30 000; Monique Mercure, 30 000; Daniel Roy, 27 225; Armand Vaillancourt, 40 341.

ACCOUNTS UNDER \$20 000: 504 639.

**.Assistance to museums and exhibition centres: \$26 381 099**

Association canadienne d'histoire ferroviaire, 232 775; Association des Marins de la Vallée du St-Laurent Inc., 231 856; CENTRES: d'animation et diffusion culturelle du Bas St-Laurent, 177 156, d'art contemporain Axe Néo-7, 64 540, canadien d'architecture, 1 239 500; CENTRES D'EXPOSITION: de Baie-Saint-Paul, 100 000, l'Imagier Inc., 58 335, de Mont-Laurier Inc., 86 129, de Rouyn-Noranda, 88 910, Saidye Bronfman, 83 585, de Val d'Or, 95 818, du vieux palais, 172 182; Commission des Loisirs de La Sarre Inc., 79 804; CORPORATIONS: du Centre culturel de Drummondville Inc., 65 518, développement touristique de Bonaventure, 111 915, du musée régional de Rimouski, 152 729; Ecomusée de la Haute-Beauce, musée territoire Inc., 144 047; Expression centre d'exposition Saint-Hyacinthe, 118 305; Fondation Bagatelle Inc., 25 200; Galerie du centre socio-culturel d'Amos, 94 617; GALERIES D'ART: du centre culturel de l'Université de Sherbrooke, 135 973, de Matane Inc., 60 412, du Parc Inc., 70 600; Institut des Arts du Saguenay Inc., 148 663; MUSÉES: amérindien de Mashteuiatsh, 124 413, de l'Amérique Française, 508 725, d'art de Joliette, 283 695, d'art de St-Laurent, 158 256, des arts et traditions populaires du Québec, 72 500, Beaulne Inc., 102 733, des beaux-arts de Montréal, 15 249 400, des Beaux-Arts de Sherbrooke Inc., 105 849, de Charlevoix, 254 088, Château Dufresne Inc., 286 800, du Château Ramezay, 113 729, David M. Stewart du Vieux Fort Île Ste-Hélène, 154 800, du Fjord, 134 324, Francois-Pilote, 58 927, d'histoire-d'ethnographie-d'art religieux, 228 240, de Kamouraska Inc., 37 155, Louis-Hémon Inc., 135 104, Marius Barbeau, 109 101, Marsil de Saint-Lambert Inc., 106 144, McCord d'histoire canadienne, 1 212 100, de la Mer Inc., 107 319, minéralogique et minier de Thetford Mines, 166 130, Pierre-Boucher Inc., 77 559, régional de la Côte-Nord Inc., 182 977, régional des Mines de Malartic, 104 665, régional de Vaudreuil Soulanges, 153 405, du Saguenay Lac-Saint-Jean Inc., 329 969, du Séminaire de Sherbrooke Inc., 191 566, des Ursulines de Québec, 80 454; Salle Augustin-Chénier Inc., 54 285; SOCIÉTÉS: histoire de Missisquoi, 49 838, historique de la Gaspésie, 180 723, historique d'Odanak, 75 321, historique de Stanstead, 53 453, Musée Laurier Inc., 74 477, du musée du Séminaire de Québec, 1 181 475.

ACCOUNTS UNDER \$20 000: 42 831.

**.Job creation: \$1 256 320**

Corporation de la sauvegarde du patrimoine de Jonquière, 20 400; Société Généalogique du KRT, 40 800.

ACCOUNTS UNDER \$20 000: 1 195 120.



## CULTURE

## List of suppliers and beneficiaries by category

**.Government enterprises and agencies: \$87 754 165**

Bibliothèque nationale du Québec, 10 265 290; Commission de reconnaissance des associations d'artistes, 477 882; Conseil des arts & des lettres du Québec, 1 039 450; Institut québécois du cinéma, 337 300; MUSÉES: d'Art contemporain de Montréal, 9 227 169, de la Civilisation, 25 558 282, du Québec, 15 005 554; Radio-Québec, 32 500; SOCIÉTÉS: générale des industries culturelles, 3 535 369, du Grand Théâtre de Québec, 4 427 473, de la Place des Arts de Montréal, 17 847 896.

**.Regional action: \$2 879 580**

Les Arts et la Ville, 20 000; Conférence des conseils régionaux de la culture, 75 000; CONSEILS DE LA CULTURE: de l'Abitibi-Témiscamingue, 138 000, Côte-Nord Inc., 144 100, de l'Est du Québec, 143 800, de l'Estrie Inc., 131 400, de Lanaudière Inc., 119 200, des Laurentides, 117 800, de la Montérégie, 168 600, de la région de Québec, 165 600; Conseil de la Nation Atikamekw, 75 000; CONSEILS RÉGIONAUX DE LA CULTURE: Mauricie/Bois-Francs, 139 600, de l'Outaouais, 126 400, Saguenay-Lac-St-Jean, 141 900; Corporation Culturelle Arrimage Inc., 29 500; Corporation du Moulin Seigneurial de Pointe-du-Lac Inc., 28 000; Galerie Action Art Contemporain, 36 900; Galerie d'art du collège Édouard-Montpetit, 71 500; Institut culturel Avataq Inc., 141 400; Institut culturel et éducatif Montagnais, 102 000; Productions Omer Veilleux, 20 000; Société Abitibi-Matapédia, 75 000; Théâtre du double signe, 25 000; Violons du Roy, 25 000.

ACCOUNTS UNDER \$20 000: 618 880.

**.Restoration of historic buildings: \$2 932 775**

Alico Montréal, 33 043; Appartements Logibram Enr., 27 000; Association Port Dauphin Enr., 31 000; Benimeuble Inc., 27 339; Boezio Beppino, 21 000; Claude Boulay, 29 908; François Brais, 25 000; Cathédrale Christ Church, 52 218; Émile Chamberland, 34 000; Marc Châteauvert, 22 665; Sylvie Châteauvert-Lemieux, 20 000; Club universitaire de Montréal, 122 600; Condominium Le 105, 40 176; Corporation pour le patrimoine sidérurgique de la Mauricie, 59 000; Croisières sur le Fleuve R.C., 26 776; Dawson College, 92 732; Église unie St-James, 250 000; FABRIQUES: de la Nativité de Notre-Dame, 50 000, de la paroisse de St-Patrick, 183 596, de la paroisse St-Pierre de Sorel, 20 000, de Sainte-Famille, 66 000, de Saint-Jean, 63 000, Saint-Pierre de la Vernière, 71 909; Gilles Fortin, 32 000; Frères de l'instruction chrétienne, 56 055; Grand conseil des cris du Québec, 20 361; Hôtels et villégiatures Canadien Pacifique, 118 585; Immeubles de la Batterie, 30 000; Stéphane Jolicoeur, Daniel et Laurent Lemire, 60 000; Lyse Legault, 40 000; Louise et France Lépine et Alain Castonguay, 20 000; Françoise Mayrand-Jussaume, 61 093; Monastère des Ursulines, 200 000; Juliette Ness, 40 000; Prêtres de St-Sulpice, 118 609; Restaurant La Crémaillère, 20 000; Révérends Pères de La Cie de Jésus, 26 438; Séminaire de Québec, 27 334.

ACCOUNTS UNDER \$20 000: 693 338.

**.Support for the performing and the visual arts: \$9 612 585**

Académie québécoise du théâtre, 50 000; Association québécoise de l'industrie du disque, 600 000; Bureau des arts et de la culture palais Montcalm, 20 000; CENTRES: de création et de diffusion de Longueuil, 60 000, culturel de Joliette Inc., 66 000, culturel de l'Université de Sherbrooke, 139 000; COMITÉS: culturel Mégantic Inc., 29 500, culturel de Tadoussac, 29 500; Comi-Art Maniwaki Inc., 45 000; CONSEILS: québécois de la musique, 50 000, québécois du théâtre, 150 000, des arts & des lettres du Québec, 3 507 085; Coopérative de développement culturel de Chicoutimi, 89 700; CORPORATIONS: du centre d'art de Lévis, 22 000, du centre culturel de Drummondville Inc., 79 700, du centre culturel de la région de Rivière-du-Loup, 36 000, du festival de Châteauguay Inc., 30 000, de gestion de la salle de spectacles, 45 800, de la salle André-Mathieu, 55 000, de la salle de spectacle de Sept-Îles, 45 800; Domaine Forget de Charlevoix Inc., 42 600; École nationale de théâtre du Canada, 64 300; Ensemble contemporain de Montréal, 36 150; Espace Go Inc., 25 000; Grandes heures de l'orgue symphonique français, 24 750;

## CULTURE

## List of suppliers and beneficiaries by category

Grands ballets canadiens, 74 500; Groupe vocal la Bande Magnétique, 25 000; Initiascène Inc., 23 000; Institut canadien de Québec (bibliothèque de Québec), 66 000; Jeunesses musicales du Canada, 174 530; La Femme 100 Têtes Inc., 20 000; Les Loisirs de Granby Inc., 60 000; Les Loisirs de Rivière-du-Loup Inc., 30 000; Ligue nationale d'improvisation, 20 000; Louise Bédard Danse, 30 000; L'Agora de la danse, 150 000; Maison de la culture de Gatineau, 44 000; Maison Québécoise du Théâtre pour l'Enfance et la Jeunesse Inc., 270 000; Montréal Danse, 21 400; Nouvelle Compagnie Théâtrale Inc., 25 000; PRODUCTIONS: Albert Inc., 84 000, de la Coulisserie Inc., 40 200, Dua, 78 000, Gros Becs Inc., 89 400, Specta Inc., 71 300, Traquen'art Inc., 20 000; des Professionnels de la Danse du Québec Inc., 50 000, Québécois de la danse, 50 000; RÉSEAUX: des diffuseurs de spectacle de Côte-Nord, 22 000, des organisateurs de spectacles de l'Est-du-Québec, 72 000, Scènes, 137 250; Rideau Inc., 650 000; Service socio-culturel de Mont-Laurier, 30 350; SOCIÉTÉS: de développement culturel de Terrebonne, 25 500, de diffusion culturelle de la Baie-des-Chaleurs Inc., 30 000, de diffusion de spectacle de Rimouski, 39 000, du Grand Théâtre de Québec, 54 500, de musique contemporaine du Québec, 35 000, pour la promotion d'événements culturels du Haut-Richelieu, 20 100, Pro Musica Inc., 25 000; THÉÂTRES: carrousel, 39 400, chapelle, 20 000, du cuivre, 70 000, les deux mondes, 21 200, du Double Signe, 22 700, Les Gens d'En Bas Inc., 30 000, de la Manufacture Inc., 30 000, de l'Opsis Inc., 25 000, du Paradoxe, 25 000, Périscope, 228 000, de Quat'Sous, 49 000, du Trident Inc., 30 000; Valspec Inc., 63 500; Vieux Clocher de Magog, 36 000.

ACCOUNTS UNDER \$20 000: 922 870.

.Support and promotion of the film industry: \$14 056 300

Cinémathèque québécoise, 1 448 200; Société générale des industries culturelles, 12 608 100.

.Other: \$11 093 436

Annuelle des professionnels des industries de l'image et du son, 31 300; ASSOCIATIONS: des galeries d'art contemporain de Montréal, 45 750, des libraires du Québec, 34 000, nationale des éditeurs anglophones du Québec (Aneaq), 42 000, nationale des éditeurs de livres, 20 000, des professionnels des arts de la scène du Québec, 20 000, québécoise de l'industrie du disque, du spectacle et de la vidéo, 219 000; ASTED-Association avancement des sciences et des techniques, 40 200; CENTRES: canadien d'architecture, 46 301, québécois de folklore, 20 000, de recherche des Cantons de l'Est., 27 877, de recherche Lionel-Groulx, 27 877, de valorisation du patrimoine vivant, 55 000; Collège Marie-Victorin, 90 000; Commerce international des arts de la scène, 110 000; Communication-jeunesse, 54 000; Congrès juif canadien, 25 000; CONSEILS: des arts & des lettres du Québec, 3 794 080, francophone de la chanson, 57 120, des métiers d'art du Québec, 826 200, québécois du patrimoine vivant, 48 000, québécois du théâtre, 26 800; Corporation du carrefour mondial de l'accordéon, 20 000; Éditions Mondon, 25 000; Encyclopédie de la musique du Canada, 20 000; Entrée libre à l'art contemporain, 33 750; Fédération des Sociétés d'histoire du Lac-Saint-Jean, 33 040; Festi Jazz De Rimouski Inc., 39 000; FESTIVALS: de la chanson de Granby, 120 000, d'été international de Québec, 450 000, des films du monde, 100 000, juste pour rire, 241 700, mondial de folklore (Drummond), 50 000; FESTIVALS INTERNATIONAUX: de jazz de Montréal, 300 000, du nouveau cinéma et de la vidéo, 60 000, Francofolies de Montréal, 107 200; Institut québécois du cinéma, 20 000; Les nuits internationales de jazz et de blues de Québec, 75 000; Mouvement national des québécoises et québécois, 300 000; Musée McCord d'histoire canadienne, 39 040; Organisme de conférence pour l'industrie du disque et de la radio, 89 785; O'Vertigo danse, 35 000; Phonothèque québécoise, 25 000; Traquen'Art Inc., 40 000; Regroupement québécois des amis de musées, 20 000; Rideau Inc., 265 000; SÉMINAIRES: de Nicolet, 41 300, St-Joseph, 26 174, Saint-Hyacinthe, 31 850; Service des loisirs d'Alma, 24 000; SOCIÉTÉS: des archives historiques de la région de l'amiante, 29 950, des auteurs chercheurs documentalistes et compositeurs, 42 000, d'histoire de Shefford, 31 015, d'histoire de Sherbrooke, 37 540, historique de la Côte-du-Sud, 28 000, Historique de la Gaspésie Inc., 24 500, historique du Saguenay, 27 674, des musées québécois, 181 593, du musée du séminaire de Québec, 20 000, professionnelle des auteurs et des compositeurs du Québec, 129 700, Saint-Jean-Baptiste de Montréal, 225 000, du théâtre Capitole, 249 478; Théâtre les deux mondes, 32 000; Union des écrivaines et écrivains québécois, 50 500; CITIES: Amos, 29 300, Lasalle, 20 000, Montréal, 65 000, Québec, 100 000, Shawinigan, 129 832, Sherbrooke, 24 000, Trois-Rivières, 40 000, Val-D'Or, 30 000.

ACCOUNTS UNDER \$20 000: 1 254 010.



CULTURE

List of suppliers and beneficiaries by category

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11. Other Expenditures: \$91 238

EXCHANGE LOSSES ON FOREIGN CURRENCIES: 41 143.

ACCOUNTS UNDER \$35 000: 50 095.

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**ÉDUCATION ET SCIENCE (\*)**  
**Breakdown of revenue by category and subcategory**  
**Fiscal year ended March 31, 1994**

(in thousands of dollars)

|                                             | 1994   | 1993   |
|---------------------------------------------|--------|--------|
| <b>Duties and Permits</b>                   |        |        |
| Other                                       |        |        |
| Miscellaneous                               | 2      |        |
| <b>Miscellaneous Revenue</b>                |        |        |
| Sales of goods and services                 |        |        |
| Courses                                     | 3 848  | 3 892  |
| Miscellaneous                               | 27     | 59     |
|                                             | 3 875  | 3 951  |
| <b>Interest</b>                             |        |        |
| Student loans                               | 6 611  | 5 347  |
| <b>Recovery</b>                             |        |        |
| Prior years' expenditures                   | 376    | 510    |
| Prior years' subsidies                      | 4 919  | 7 038  |
| Expenditure paid out as indemnities         | 719    |        |
| Scholarships                                | 5 456  | 4 610  |
| Miscellaneous                               | 5      | 19     |
|                                             | 11 475 | 12 177 |
|                                             | 21 961 | 21 475 |
| <b>Total Own-source Revenue</b>             | 21 963 | 21 475 |
| <b>Government of Canada Transfers</b>       |        |        |
| Other programs                              |        |        |
| Bilingualism in education                   | 2 025  | 2 587  |
| Training in federal prisons                 | 1 349  | 1 575  |
| Teaching Native children                    | 64 256 | 65 917 |
| Bursaries to French-speaking students       | 7 486  | 8 198  |
| Miscellaneous                               | 7      | 11     |
|                                             | 75 123 | 78 288 |
| <b>Total Government of Canada Transfers</b> |        |        |
| <b>Total Revenue</b>                        | 97 086 | 99 763 |

(\*) On December 2, 1993, under the Act respecting the Ministère de l'Éducation (S.Q., 1993, c. 51), the Ministère de l'Éducation was renamed the Ministère de "l'Éducation et Science" and assumed responsibility for the activities of the Ministère de l'Enseignement Supérieur et de la Science.



ÉDUCATION ET SCIENCE (\*) (\*\*)  
 BREAKDOWN OF APPROPRIATIONS AND EXPENDITURE  
 BY PROGRAM, ELEMENT, SUPERCATEGORY AND CATEGORY  
 Fiscal year ended March 31, 1994  
 ÉDUCATION  
 (in thousands of dollars)

PROGRAM 1  
 Summary: page 1-16

## ADMINISTRATION

| ELEMENTS                                                  | AUTHO-<br>RIZED<br>APPRO-<br>PRIATIONS | CHARGES                             |                  | OPERATING<br>- PERSONNEL |                            | OPERATING<br>- OTHER EXPENDITURE |          |
|-----------------------------------------------------------|----------------------------------------|-------------------------------------|------------------|--------------------------|----------------------------|----------------------------------|----------|
|                                                           |                                        | Investments,<br>Loans &<br>Advances | Expend-<br>iture | Salaries                 | Other<br>Remu-<br>neration | Communi-<br>cations              | Services |
| 1. Administration<br>Permanent (1)                        | 6 235<br>10                            | 4                                   | 5 545<br>2       | 4 627                    | 151                        | 301<br>2                         | 356      |
| 2. Academic Planning and Development                      | 17 541                                 | 1                                   | 16 618           | 12 180                   | 978                        | 647                              | 2 604    |
| 3. Internal Administration                                | 41 573                                 | 2                                   | 39 627           | 13 918                   | 524                        | 6 328                            | 2 529    |
| 4. Administration of Networks                             | 18 874                                 |                                     | 18 257           | 16 640                   | 184                        | 907                              | 327      |
| 5. Labour Relations                                       | 6 927                                  |                                     | 6 333            | 3 756                    | 61                         | 105                              | 1 776    |
| 6. Distance Education                                     | 4 301                                  |                                     | 4 264            |                          |                            |                                  |          |
| 7. Assistance to Various Agencies<br>Working in Education | 10 298                                 |                                     | 9 587            |                          |                            |                                  |          |
| TOTAL                                                     | 105 759                                | 7                                   | 100 233          | 51 121                   | 1 898                      | 8 290                            | 7 592    |

(1) Executive Power Act, R.S.Q., c. E-18.

PROGRAM 2  
 Summary: page 1-16

## CONSULTATION

|                                                       |       |  |       |       |     |     |     |
|-------------------------------------------------------|-------|--|-------|-------|-----|-----|-----|
| 1. Conseil supérieur de l'éducation                   | 2 748 |  | 2 640 | 1 569 | 128 | 242 | 569 |
| 2. Commission consultative de<br>l'enseignement privé | 99    |  | 87    | 58    |     | 3   | 26  |
| TOTAL                                                 | 2 847 |  | 2 727 | 1 627 | 128 | 245 | 595 |

PROGRAM 3  
 Summary: page 1-16

## PRIVATE EDUCATION

|                                                                            |         |  |         |  |  |  |  |
|----------------------------------------------------------------------------|---------|--|---------|--|--|--|--|
| 1. Establishments Subsidized under the<br>Act respecting private education | 276 525 |  | 276 414 |  |  |  |  |
| Permanent (1)                                                              | 8 482   |  | 7 664   |  |  |  |  |
| Permanent (2)                                                              | 540     |  | 540     |  |  |  |  |
| 2. Other Private Establishments                                            | 5 529   |  | 5 529   |  |  |  |  |
| TOTAL                                                                      | 291 076 |  | 290 147 |  |  |  |  |

(1) Act respecting the Government and Public Employees Retirement Plan, R.S.Q., c. R-10.

(2) Act respecting the payment of a retirement allowance and other benefits and amending the Act respecting the Government and Public Employees Retirement Plan, S.Q., 1992, c. 62.



ÉDUCATION ET SCIENCE

ÉDUCATION  
(in thousands of dollars)

PROGRAM 4  
Summary: page 1-16

PUBLIC ELEMENTARY AND SECONDARY EDUCATION

| ELEMENTS                        | AUTHO-<br>RIZED<br>APPRO-<br>PRIATIONS | CHARGES                             |                  | OPERATING<br>- PERSONNEL |                            | OPERATING<br>- OTHER EXPENDITURE |          |
|---------------------------------|----------------------------------------|-------------------------------------|------------------|--------------------------|----------------------------|----------------------------------|----------|
|                                 |                                        | Investments,<br>Loans &<br>Advances | Expend-<br>iture | Salaries                 | Other<br>Remu-<br>neration | Communi-<br>cations              | Services |
| 1. Operation of School Boards   | 4 503 063                              |                                     | 4 417 562        |                          |                            |                                  |          |
| Permanent (1)                   | 86 605                                 |                                     | 80 652           |                          |                            |                                  |          |
| Permanent (2)                   | 5 511                                  |                                     | 5 511            |                          |                            |                                  |          |
| 2. Special Status School Boards | 139 399                                |                                     | 123 962          |                          |                            |                                  |          |
| Permanent (1)                   | 1 057                                  |                                     | 1 057            |                          |                            |                                  |          |
| 3. Debt Service                 | 467 834                                |                                     | 426 614          |                          |                            |                                  |          |
| 4. General Education for Adults | 236 608                                |                                     | 235 055          |                          |                            |                                  |          |
| TOTAL                           | 5 440 077                              |                                     | 5 290 413        |                          |                            |                                  |          |

(1) Act respecting the Government and Public Employees Retirement Plan, R.S.Q., c. R-10.  
(2) Act respecting the payment of a retirement allowance and other benefits and amending the Act respecting the Government and Public Employees Retirement Plan, S.Q., 1992, c. 62.

PROGRAM 5  
Summary: page 1-16

POPULAR EDUCATION

|       |       |       |
|-------|-------|-------|
| TOTAL | 9 548 | 9 458 |
|-------|-------|-------|





## ÉDUCATION ET SCIENCE

ENSEIGNEMENT SUPÉRIEUR ET SCIENCE  
(in thousands of dollars)

## PROGRAM 1

Summary: page 1-16

## ADMINISTRATION

| ELEMENTS                                     | AUTHO-<br>RIZED<br>APPRO-<br>PRIATIONS | CHARGES                             |                  | OPERATING<br>- PERSONNEL |                            | OPERATING<br>- OTHER EXPENDITURE |          |
|----------------------------------------------|----------------------------------------|-------------------------------------|------------------|--------------------------|----------------------------|----------------------------------|----------|
|                                              |                                        | Investments,<br>Loans &<br>Advances | Expend-<br>iture | Salaries                 | Other<br>Remu-<br>neration | Communi-<br>cations              | Services |
| 1. Administration<br>Permanent (1)           | 3 008<br>39                            |                                     | 2 583<br>39      | 1 968                    | 73                         | 152<br>39                        | 45       |
| 2. Internal Administration                   | 16 075                                 |                                     | 15 132           | 5 210                    | 507                        | 1 943                            | 1 371    |
| 3. Administration of Financial<br>Assistance | 8 543                                  | 1                                   | 8 484            | 6 058                    | 1 699                      | 228                              | 107      |
| 4. Administration of Science                 | 2 616                                  |                                     | 2 429            | 1 748                    | 69                         | 144                              | 426      |
| 5. Administration of College<br>Education    | 9 948                                  |                                     | 9 662            | 7 208                    | 260                        | 501                              | 331      |
| 6. Administration of University<br>Education | 5 733                                  |                                     | 5 530            | 4 718                    | 139                        | 213                              | 357      |
| TOTAL                                        | 45 962                                 | 1                                   | 43 859           | 26 910                   | 2 747                      | 3 220                            | 2 637    |

(1) Executive Power Act, R.S.Q., c. E-18.

## PROGRAM 2

Summary: page 1-16

## CONSULTATION

|                                                                            |              |   |              |       |    |          |          |
|----------------------------------------------------------------------------|--------------|---|--------------|-------|----|----------|----------|
| 1. Conseil de la science et<br>de la technologie                           | 1 300        |   | 1 248        | 834   | 36 | 77       | 201      |
| 2. Conseil des collèges                                                    | 412          |   | 412          | 336   | 19 | 21       | 27       |
| 3. Conseil des universités                                                 | 321          |   | 321          | 224   |    | 48       | 42       |
| 4. Commission d'évaluation de<br>l'enseignement collégial<br>Permanent (1) | 1 614<br>500 | 1 | 1 129<br>187 | 1 005 |    | 47<br>22 | 26<br>57 |
| TOTAL                                                                      | 4 147        | 1 | 3 297        | 2 399 | 55 | 215      | 353      |

(1) An Act respecting the Commission d'évaluation de l'enseignement collégial and amending certain legislative provisions, S.Q., 1993, c. 26.

## PROGRAM 3

Summary: page 1-16

## FINANCIAL ASSISTANCE TO STUDENTS

|                                                         |               |        |               |  |  |    |           |
|---------------------------------------------------------|---------------|--------|---------------|--|--|----|-----------|
| 1. Scholarships Provided with Loans                     | 272 282       |        | 262 013       |  |  |    |           |
| 2. Interest and Bank Repayments<br>Permanent (1)        | 145 839<br>35 | 43 527 | 102 033<br>35 |  |  | 13 | 139<br>35 |
| 3. Other Scholarships                                   | 4 522         |        | 3 820         |  |  |    |           |
| 4. Scholarship Program for<br>French-speaking Countries | 6 575         |        | 6 444         |  |  |    |           |
| TOTAL                                                   | 429 253       | 43 527 | 374 395       |  |  | 13 | 174       |

(1) Financial Administration Act, R.S.Q., c. A-6.



## ÉDUCATION ET SCIENCE

ENSEIGNEMENT SUPÉRIEUR ET SCIENCE  
(in thousands of dollars)PROGRAM 4  
Summary: page 1-12

## SCIENCE (\*\*)

| ELEMENTS                                             | AUTHO-<br>RIZED<br>APPRO-<br>PRIATIONS | CHARGES                             |                  | OPERATING<br>- PERSONNEL |                            | OPERATING<br>- OTHER EXPENDITURE |          |
|------------------------------------------------------|----------------------------------------|-------------------------------------|------------------|--------------------------|----------------------------|----------------------------------|----------|
|                                                      |                                        | Investments,<br>Loans &<br>Advances | Expend-<br>iture | Salaries                 | Other<br>Remu-<br>neration | Communi-<br>cations              | Services |
| 1. Scientific Development                            | 10 477                                 |                                     | 10 145           |                          |                            |                                  |          |
| 2. Support for Applied Research<br>Centres           | 13 224                                 |                                     | 13 213           |                          |                            |                                  |          |
| 3. Institut québécois de recherche<br>sur la culture | 2 317                                  |                                     | 2 317            |                          |                            |                                  |          |
| TOTAL                                                | 26 018                                 |                                     | 25 675           |                          |                            |                                  |          |

PROGRAM 5  
Summary: page 1-16

## COLLEGE EDUCATION

|                                      |           |           |  |  |
|--------------------------------------|-----------|-----------|--|--|
| 1. Operation of Public Institutions  | 1 080 354 | 1 064 952 |  |  |
| Permanent (1)                        | 21 355    | 20 605    |  |  |
| Permanent (2)                        | 1 400     | 1 400     |  |  |
| 2. Debt Service                      | 156 386   | 153 722   |  |  |
| 3. Operation of Private Institutions | 85 160    | 84 015    |  |  |
| Permanent (1)                        | 2 185     | 1 809     |  |  |
| Permanent (2)                        | 143       | 143       |  |  |
| TOTAL                                | 1 346 983 | 1 326 646 |  |  |

(1) Act respecting the Government and Public Employees Retirement Plan, R.S.Q., c. R-10.

(2) Act respecting the payment of a retirement allowance and other benefits and amending the Act respecting the Government and Public Employees Retirement Plan, S.Q., 1992, c. 62.

PROGRAM 6  
Summary: page 1-16

## UNIVERSITY EDUCATION

|                 |           |           |  |  |
|-----------------|-----------|-----------|--|--|
| 1. Operation    | 1 456 623 | 1 456 623 |  |  |
| Permanent (1)   | 1 114     | 921       |  |  |
| Permanent (2)   | 73        | 73        |  |  |
| 2. Debt Service | 185 615   | 180 060   |  |  |
| TOTAL           | 1 643 425 | 1 637 677 |  |  |

(1) Act respecting the Government and Public Employees Retirement Plan, R.S.Q., c. R-10.

(2) Act respecting the payment of a retirement allowance and other benefits and amending the Act respecting the Government and Public Employees Retirement Plan, S.Q., 1992, c. 62.





## ÉDUCATION ET SCIENCE

ENSEIGNEMENT SUPÉRIEUR ET SCIENCE  
(in thousands of dollars)PROGRAM 7  
Summary: page 1-16FUND FOR TRAINING RESEARCHERS AND  
FOR ASSISTANCE FOR RESEARCH

| ELEMENTS                   | AUTHO-<br>RIZED<br>APPRO-<br>PRIATIONS | CHARGES                             |                  | OPERATING<br>- PERSONNEL |                            | OPERATING<br>- OTHER EXPENDITURE |          |
|----------------------------|----------------------------------------|-------------------------------------|------------------|--------------------------|----------------------------|----------------------------------|----------|
|                            |                                        | Investments,<br>Loans &<br>Advances | Expend-<br>iture | Salaries                 | Other<br>Remu-<br>neration | Communi-<br>cations              | Services |
| 1. Assistance for Research | 30 307                                 |                                     | 30 307           |                          |                            |                                  |          |
| 2. Scholarships            | 17 558                                 |                                     | 17 558           |                          |                            |                                  |          |
| 3. Management Grants       | 2 705                                  |                                     | 2 705            |                          |                            |                                  |          |
| TOTAL                      | 50 570                                 |                                     | 50 570           |                          |                            |                                  |          |

PROGRAM 8  
Summary: page 1-30ORGANIZATION AND REGULATION OF  
PROFESSIONS

|       |       |       |       |    |     |     |
|-------|-------|-------|-------|----|-----|-----|
| TOTAL | 3 500 | 3 500 | 1 973 | 97 | 158 | 946 |
|-------|-------|-------|-------|----|-----|-----|

## TOTAL FOR THE PROGRAMS

|           |           |        |           |        |       |        |        |
|-----------|-----------|--------|-----------|--------|-------|--------|--------|
| Voted     | 9 270 116 | 43 535 | 9 037 959 | 84 030 | 4 925 | 12 078 | 12 205 |
| Permanent | 129 049   | 1      | 120 638   |        |       | 63     | 92     |
|           | 9 399 165 | 43 536 | 9 158 597 | 84 030 | 4 925 | 12 141 | 12 297 |

|                               | OPERATING<br>- PERSONNEL |  | OPERATING<br>- OTHER EXPENDITURE |  |
|-------------------------------|--------------------------|--|----------------------------------|--|
| TOTAL FOR THE SUPERCATEGORIES | 88 955                   |  | 49 040                           |  |

(\*) On December 2, 1993, under the Act to amend the Act respecting the Ministère de l'Éducation (S.Q., 1993, c. 51), responsibility for these departments was transferred to the Minister of Education and Science.

(\*\*) Since January 11, 1994, under section 9 of the Executive Power Act (R.S.Q., c. E-18) and Orders-in-Council 96-94 and 99-94, the Minister of Education has been responsible for the activities of this department, except for those related to Science, which are under the jurisdiction of the Minister of Industry, Trade and Technology.



## ÉDUCATION ET SCIENCE

## TRANSFER PAYMENTS

## Summary of appropriations and expenditure

Fiscal year ended March 31, 1994

(in thousands of dollars)

|                                                                              | Authorized<br>Appropri-<br>ations | Expenditures |           |
|------------------------------------------------------------------------------|-----------------------------------|--------------|-----------|
|                                                                              |                                   | 1994         | 1993      |
| <b>Enterprises</b>                                                           |                                   |              |           |
| Scientific research and development projects                                 | 250                               | 250          | 250       |
| Other                                                                        | 113                               | 75           | 132       |
| <b>School Boards and Educational Institutions</b>                            |                                   |              |           |
| Assistance for research                                                      | 30 307                            | 30 307       | 29 969    |
| Assistance to day care centres in educational establishments                 | 9 092                             | 9 092        | 8 083     |
| Scientific research and development projects                                 | 4 713                             | 4 698        | 2 632     |
| Promotion of the French language                                             | 12 987                            | 12 987       | 12 974    |
| Assistance to centres for applied research                                   | 400                               | 400          | 400       |
| <b>Operation</b>                                                             |                                   |              |           |
| Private college education                                                    | 87 338                            | 85 817       | 80 749    |
| Public college education                                                     | 1 101 176                         | 1 085 024    | 1 071 435 |
| Private elementary and secondary education                                   | 290 687                           | 289 758      | 279 699   |
| Public elementary and secondary education                                    | 4 575 572                         | 4 484 118    | 4 605 937 |
| Public elementary and secondary education - Adult education                  | 236 608                           | 235 055      | 256 939   |
| Public elementary and secondary education-<br>Special status                 | 124 556                           | 110 931      | 117 267   |
| University education                                                         | 1 457 810                         | 1 457 617    | 1 541 405 |
| Other                                                                        | 533                               | 531          | 1 145     |
| <b>Capital Investment</b>                                                    |                                   |              |           |
| Public elementary and secondary education-<br>Special status                 | 15 900                            | 14 088       | 23 437    |
| <b>Debt Service</b>                                                          |                                   |              |           |
| Public college education                                                     | 156 386                           | 153 722      | 145 597   |
| Public elementary and secondary education                                    | 467 834                           | 426 614      | 427 763   |
| University education                                                         | 185 615                           | 180 060      | 174 622   |
| <b>Municipalities</b>                                                        |                                   |              |           |
| Scientific research and development projects                                 | 725                               | 725          | 660       |
| <b>Non-Profit Organizations</b>                                              |                                   |              |           |
| Grants to associations and organizations active in<br>the field of education | 8 240                             | 7 060        | 7 901     |
| Popular education                                                            | 9 548                             | 9 458        | 10 062    |
| Scientific research and development projects                                 | 4 621                             | 4 306        | 3 706     |
| Assistance to centres for applied research                                   | 9 156                             | 9 145        | 8 210     |
| Other                                                                        | 1 760                             | 1 401        | 1 292     |
| <b>Individuals</b>                                                           |                                   |              |           |
| Financial assistance to students                                             | 385 108                           | 373 849      | 376 244   |
| Training of researchers                                                      | 17 558                            | 17 558       | 16 288    |
| Scientific research and development projects                                 | 102                               | 102          | 68        |
| Other                                                                        | 65                                | 65           | 34        |
| <b>Special Funds</b>                                                         |                                   |              |           |
| Distance Education Fund                                                      | 4 301                             | 4 264        | 5 425     |

ÉDUCATION ET SCIENCE  
 TRANSFER PAYMENTS  
 Summary of appropriations and expenditure  
 Fiscal year ended March 31, 1994

(in thousands of dollars)

|                                                                                   | Authorized<br>Appropri-<br>ations | Expenditures     |                  |
|-----------------------------------------------------------------------------------|-----------------------------------|------------------|------------------|
|                                                                                   |                                   | 1994             | 1993             |
| <b>Government Enterprises and Agencies</b>                                        |                                   |                  |                  |
| Centre québécois pour l'informatisation de la production                          |                                   |                  | 430              |
| Centre québécois de valorisation de la biomasse                                   | 3 668                             | 3 668            | 3 381            |
| Fonds pour la formation de chercheurs et l'aide à la<br>recherche (adm. expenses) | 2 705                             | 2 705            | 2 744            |
| Institut national de la recherche scientifique                                    | 65                                | 65               |                  |
| Institut québécois de recherche sur la culture                                    | 2 317                             | 2 317            | 2 270            |
| Radio-Québec (educational activities)                                             | 2 520                             | 2 520            | 2 600            |
| Régie de l'assurance-maladie du Québec (research)                                 |                                   |                  | 150              |
| <b>Total</b>                                                                      | <b>9 210 336</b>                  | <b>9 020 352</b> | <b>9 221 900</b> |



## ÉDUCATION ET SCIENCE

## List of suppliers and beneficiaries by category

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|                                    |                  |
|------------------------------------|------------------|
| 1. Salaries, Wages and Allowances: | \$84 029 928     |
| 2. Other Remuneration:             | <u>4 925 052</u> |
|                                    | \$88 954 980     |

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Including \$10 879 971 for 140 executives (deputy ministers, chief executive officers of agencies, managerial staff and other personnel of equivalent standing) whose salary ranges as at March 31, 1994 appear on page 2-2.

Including contributions of \$35 000 and over by the Government as an employer: Commission de la santé et de la sécurité du travail, 773 239.

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### 3. Transport and Communication Services: \$12 141 487

Atelier Taq Inc., 58 600; Composition Orléans Inc., 63 624; Courrier Purolator Ltée, 59 907; Couture, Tremblay, 35 357; Dicom Express Inc., 45 220; Déménagement Paradis Ltée, 44 776; FUNDS: Mail and Messenger Services, 2 695 209, Communication Services, 531 547, Les Publications du Québec, 41 774, Government Documents Reproduction, 677 660, Telecommunications Services, 2 265 287; Formules d'Affaires Data, 44 327; IMPRIMERIES: Canada Inc., 156 375, Laurentide de Québec Inc., 41 116, Leroy-Audy, 39 669, Québecor Mont-Royal, 454 962, La Renaissance Inc., 46 023, Vitray Inc., 39 446; Impressions Piché Inc., 45 532; Métropole Litho Inc., 35 272; Publicité Martin Inc., 219 771; Canada Post Corporation, 287 453; Taxis Coop Québec, 73 166; VOYAGES: Hélène Lagrange Inc., 39 510, Solange Goulet Inc., 47 442.

ACCOUNTS UNDER \$35 000: 4 052 462.

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### 4. Professional, Administrative and Other Services: \$12 297 273

Atelier Taq Inc., 37 388; Atkinson, Tremblay & Associés Inc., 185 730; Pierre Bégin, 66 048; Centre des Techniques de l'Informatique (C.T.I.) Inc., 369 235; SCHOOL BOARDS: Argile Bleue, 109 967, Châteauguay Valley, 39 063, Côte-du-Sud, 37 510; Michaël-H. Cain, 66 015; Robert Caron, 53 638; Caron, Bélanger, Ernst & Young, 147 500; Conseillers en Gestion et Informatique Inc. (CGI), 202 069; Martin Côté, 81 778; Datacad Inc., 59 981; Pierre Daviault, 56 760; DMR Québec Inc., 210 992; J.P. Deschênes, 88 325; José Dorais, 46 118; École nationale d'administration publique, 62 041; E.T.I. (Québec) Inc., 47 857; François Folot, 38 994; FUNDS: Supplies and Services, 50 918, of the Bureau de la Statistique du Québec, 86 157, Communication Services, 117 158, Computer Services, 126 908; François G. Fortier, 39 664; Jean Gauvin, 84 960; Jean-Claude Girard, 95 353; Groupe IST Inc., 141 607; Industrielle Services Techniques Inc. (IST), 41 864; Informatique Multi-Hexa Inc., 62 192; Informission Ltée, 1 051 205; Guy Lafrance, 206 381; Bernard Lefèbvre, 39 520; Guy Marcotte, 84 479; Ministre des finances (Justice), 51 714; Jean-Guy Ménard, 35 626; Émile Moalli, 51 670; Jean-M. Morency, 45 955; Fernand Morin, 48 677; Radio-Québec, 85 000; SERVICES: d'Arbitrage H. Frumkin Inc., 37 472, Conseils Systématix Inc., 241 183, des données Asselin Inc., 89 346; Denis Tremblay, 48 533; UNIVERSITIES: Laval, 52 304, du Québec à Chicoutimi, 149 689, du Québec à Trois-Rivières, 40 000; Serge Vermette, 75 699.

ACCOUNTS UNDER \$35 000: 7 009 030.

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### 5. Maintenance and Repairs: \$1 582 916

Cincom Systems of Canada Ltd., 77 782; Déménagement Paradis Ltée, 44 713; Supplies and Services Fund, 167 248; Fujitsu Systems Business of Canada Inc., 68 119; Hitachi Data Systems, 76 434; I.B.M. Canada Ltée, 113 377; Legent Corporation, 50 982; Société immobilière du Québec, 379 538; Sterling Software International (Canada) Inc., 42 640; Xerox Canada Ltée, 135 844.

ACCOUNTS UNDER \$35 000: 426 239.

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## ÉDUCATION ET SCIENCE

## List of suppliers and beneficiaries by category

## 6. Rent: \$20 284 948

Supplies and Services Fund, 1 018 437; I.B.M. Canada Ltée, 801 403; SAS Institute (Canada) Inc., 47 500; Savin Canada Inc., 86 685; Société immobilière du Québec, 17 922 866; Xerox Canada Ltée, 254 600.

ACCOUNTS UNDER \$35 000: 153 457.

## 7. Materials and Supplies: \$2 061 710

Crain Drummond Inc., 37 131; Enveloppe Québec Ltée, 40 325; Enveloppe Suprême Inc., 52 980; FUNDS: Supplies and Services, 310 892, Les Publications du Québec, 148 518; Formules d'Affaires Data, 35 941; IMPRIMERIES: Canada Inc., 63 542, Héon & Nadeau Ltée, 136 411, Québecor St-Romuald, 139 286, Solisco Inc., 124 420; Papeteries J.B. Rolland Ltée, 117 965.

ACCOUNTS UNDER \$35 000: 854 299.

## 8. Equipment: \$506 918

Supplies and Services Fund, 61 343; I.B.M. Canada Ltée, 54 994; National Computer Systems, 37 382.

ACCOUNTS UNDER \$35 000: 353 199.

## 10. Transfer Payments: \$9 020 351 319

.Grants to associations and organizations active in the field of education: \$7 060 421

ASSOCIATIONS: cadres scolaires du Québec, 229 810, canadienne d'éducation, 123 500, canadienne d'éducation de langue française, 164 300, montréalaise pour les aveugles, 20 000; Centre d'animation de développement et de recherche en éducation (CADRE), 164 715; COMITÉS PATRONAUX DE NÉGOCIATION: commissions pour catholiques, 364 136, commissions pour protestants, 198 185; CONSEILS: des ministres de l'éducation du Canada, 411 127, pédagogique interdisciplinaire du Québec, 80 000; FÉDÉRATIONS: comités de parents de la province de Québec, 778 092, commissions scolaires catholiques du Québec, 98 609, québécoise des directeurs et directrices d'établissement d'enseignement, 355 581; Institut canadien d'éducation des adultes (I.C.E.A.), 240 000; Institut Nazareth et Louis Braille, 25 000; Services Documentaires Multimédia (S.D.M.) Inc., 2 242 500; Union des écrivaines et écrivains québécois, 924 000.

ACCOUNTS UNDER \$20 000: 640 866.

.Distance Education Fund: \$4 263 718

Distance Education Fund, 4 263 718.



## ÉDUCATION ET SCIENCE

## List of suppliers and beneficiaries by category

.Assistance for research: \$30 307 160

Fonds pour la formation de chercheurs et l'aide à la recherche, 30 307.160.

.Financial assistance to students: \$373 849 117

Commission des écoles catholiques de Montréal, 45 905; SCHOOL BOARDS: Draveurs, 21 425, La Neigette, 23 740, Rouyn-Noranda, 22 425, Sainte-Thérèse, 20 000; École des hautes études commerciales de Montréal, 20 197; École polytechnique de Montréal, 259 545; Institut national de la recherche scientifique, 45 203; Inter Voyage Inc., 65 370; Transintra Canada, 116 695; UNIVERSITIES: Laval, 425 441, Montréal, 510 081, Québec à Chicoutimi, 27 411, Québec à Hull, 25 459, Québec à Montréal, 107 571, Québec à Rimouski, 101 021, Québec à Trois-Rivières, 76 255, Sherbrooke, 130 223; Voyages en liberté, 656 511; Various individuals, 370 832 172.

ACCOUNTS UNDER \$20 000: 316 467.

.Popular education: \$9 457 903

A.B.C.: des Manoirs, 26 138, des Portages, 20 695; Alpha-Nicolet (service d'éducation populaire en alphabétisation), 34 300; Arbralettre, 72 624; ASSOCIATIONS: Alpha-Laurentides, 26 994, coopérative féminine du Québec, 20 047, féminine d'éducation et d'action sociale, 57 411, Parents d'Enfants Handicapés du Témiscamingue Inc., 28 555, personnes handicapées intellectuelles des Laurentides (APHIL), 24 030, Québécoise de défense des droits des Retraités et des Pré-Retraités (A.Q.D.R.) Inc., 25 414, radiodiffuseurs communautaires du Québec, 26 483, Résidents de la Maison Lucie-Bruneau Inc., 26 017; Associés Bénévoles Qualifiés au Service des Jeunes (A.B.S.J.) Inc., 21 783; ATELIERS: d'alphabétisation S.A.C. Anjou Inc., 23 400, de lecture et d'écriture de Chicoutimi, 24 738, des lettres en alphabétisation Centre-Sud, 32 300; Atout-Lire, 61 418; Au bas de l'Échelle Inc., 26 489; Boîte à Lettres de Longueuil, 45 279; CARREFOURS: d'éducation populaire de Pointe St-Charles, 57 195, familial Hochelaga, 20 178; Centrale de l'enseignement du Québec, 23 534; CENTRES: Action Bénévole d'Autray Inc., 25 577, Action Bénévole d'Iberville et Région Inc., 22 255, aide communautaire éducatif et pédagogique, 20 695, Animation St-Pierre de Montréal Inc., 45 373, éducatif des haïtiens de Montréal (C.H.E.M.), 31 378, Éducation et d'Action des Femmes de Montréal Inc., 26 920, éducation de base de l'Outaouais (CEBO), 38 222, femmes "L'Étincelle", 21 468, formation populaire (C.F.P.), 28 491, international de solidarité ouvrière (CISO), 28 866, lettres et mots (CLEM) collectif d'alphabétisation de Mercier, 48 269, organisation mauricien de services et d'éducation populaire (COMSEP), 47 058, pastorale en milieu ouvrier (C.P.M.O.), 30 779, portugais de référence et de promotion sociale, 47 159, Santé des Femmes de Montréal Inc., 20 127, services communautaires et culturels de Repentigny, 21 620; CENTRES D'ALPHABÉTISATION: Comté Roberval Inc., 45 544, Jonquière, 36 263, N-A rive de Montréal, 52 852, Villeray La Jarnigoine Inc., 32 300, "La Clé" centre de lecture et d'écriture (Alma), 54 898, "La Clé" centre de lecture et d'écriture (Montréal), 53 958; COLLECTIFS: d'alphabétisation des travailleurs (La maison Alpha), 79 415, de recherche et d'intervention Kiskeya-Crick, 20 695; COMITÉS: A.L.A (Animation locale en alphabétisation), 27 443, alpha Papineau, 29 715, alphabétisation du Bas-St-Laurent, 50 947, appui aux travailleurs et travailleuses accidentés de la région de l'Amiante, 20 734, éducation aux adultes de la Petite-Bourgogne et de St-Henri, 36 534, Logement Centre-Sud de Montréal, 21 275, Travailleurs Accidentés de l'Estrie Inc., 28 014; Comquat Inc., 25 139; CONFÉDÉRATIONS: Organismes Familiaux du Québec Inc., 33 218, syndicats nationaux, 44 599, Coopérative services-multiples de Lanaudière, 41 329, Corporation de Développement Communautaire des Bois-Francs Inc., 21 620, EDA (Éducation des adultes en français de base), 24 738; Conseil de la Gaspésie pour l'alphabétisme, 20 695; FÉDÉRATIONS: âge d'or du Québec, 23 051, associations coopératives d'économie familiale du Québec, 154 020, Association des Familles Monoparentales du Québec Inc., 164 160, coopératives d'habitation de l'île de Montréal, 43 471, familles d'accueil du Québec, 20 278, nationale des services de préparation au mariage, 62 154, du Québec pour le planning des naissances, 54 342, Québécoise Anti-Pauvreté Inc., 103 843, travailleurs et travailleuses du Québec, 91 475; Fondation pour aider les travailleuses et travailleurs accidentés (F.A.T.A.), 27 223; Front d'Action Populaire en Réaménagement Urbain (F.R.A.P.R.U.) Inc., 35 448; GROUPES: Alphabétisation Populaire de Sept-Iles (LIRA) Inc., 26 209, Centre-Lac d'Alma, 33 958, entraide Iota, 20 786; Institut canadien d'éducation des adultes, 200 000; La Porte ouverte, 23 666; Lettres en main, 47 988; Ligue des droits et libertés, 22 114; MAISONS: alpha A.B.C. Côte-Nord, 24 934, d'Haïti, 34 503; Un Mondalire, 40 249; MOUVEMENTS: Couple & Famille (M.C.F.) Inc., 30 478,

## ÉDUCATION ET SCIENCE

## List of suppliers and beneficiaries by category

Éducation Populaire et d'Action Communautaire du Québec Inc., 95 216, Femmes Chrétiennes Inc., 36 489, québécois des camps familiaux, 28 025, travailleurs chrétiens, 21 094; Nouveau départ, 43 456; Nouvel essor, 27 000; ORGANISMES: d'alphabétisation lettres vivantes, 21 273, régional de développement éduco-témis (O.R.D.E.T.), 62 084, volontaires d'éducation populaire (non fédérés) du Saguenay-Lac-St-Jean-Chibougamau-Chapais, 21 189; P.O.P.C.O. Inc., 58 213; REGROUPEMENTS: assistés sociaux Joliette-Métropolitain (RASJM), 28 617, centres d'alphabétisation mot-à-mot, 53 046, comité de logement et association des locataires, 42 522, éducation populaire en action, 290 402, groupes populaires en alphabétisation du Québec, 102 838, Organismes Volontaires d'Éducation Populaire (ROVEP) Inc., 53 760, Provincial des Maisons d'hébergement de Transition des Femmes Victimes de Violence Inc., 43 644, québécois des coopérateurs et coopératrices du travail, 33 364; Rendez-Vous Croissance du Couple Inc., 40 845; Revue Vie Ouvrière Inc., 22 378; Sérénité Inc., 75 392; Service d'Orientation des Foyers (S.O.F. Nationale) Inc., 33 708; TABLES RÉGIONALES DES ORGANISMES VOLONTAIRES EN ÉDUCATION POPULAIRE: Lanaudière, 20 544, Montérégie (TROVEP), 22 080, Montréal, 26 496; Table ronde des organismes volontaires d'éducation populaire de l'Outaouais, 163 464; Tour de lire, 73 222; Tukisivallirutitsanutparnaitiit, 25 174; Young Women's Christian Association, 36 583.

ACCOUNTS UNDER \$20 000: 4 540 231.

**.Private college education: \$85 967 130**

Académie Centénale (Campus I), 577 428; Campus Notre-Dame-de-Foy, 5 236 892; COLLEGES: Affaires Ellis Inc., 881 688, André Grasset, 5 289 935, Bart (1975), 1 350 226, Français (1965) Inc., 2 041 713, Jean-de-Brébeuf Inc., 6 278 945, Laflèche, 4 949 314, Lasalle (1976), 13 195 785, L'Assomption, 6 022 757, Lévis, 1 018 353, Marianapolis, 7 003 259, Marie-de-France, 562 393, Marie-Victorin, 5 335 702, Méridi, 3 155 358, Moderne de Secrétariat de Trois-Rivières (1977) Inc., 792 021, O'Sullivan de Montréal Inc., 2 799 894, O'Sullivan de Québec Inc., 2 193 497, Secrétariat Notre-Dame, 752 663, Stanislas, 738 861; Conservatoire La Salle (1964) Inc., 612 025; École Commerciale du Cap Inc., 1 366 970; École Vincent-d'Indy, 414 013; Institut Teccart Inc., 4 153 242; Petit Séminaire de Québec, 3 214 659; Séminaire St-Augustin, 1 850 834; Séminaire de Sherbrooke, 2 117 639; Villa Ste-Marcelline, 109 335;

GOVERNMENT AND PUBLIC EMPLOYEES RETIREMENT PLAN: 1 951 729.

**.Public college education: \$1 240 679 077**

Operation: (see details page 2-152), (Including \$1 933 016 for promotion of the French language), 1 086 957 177; Debt service: (see details page 2-152), 153 721 900.

**.Private elementary and secondary education (including \$350 000 for promotion of the French language): \$290 147 263**

METROPOLITAN MONTRÉAL: ACADÉMIES: Beth Rivkah, 912 627, Centennale (campus I), 1 069 658, Hébraïque, 1 004 277, Laurentiennes (1986) Inc., 762 935, Michèle Provost Inc., 2 481 510, Sépharade de Montréal, 626 899, Solomon Schechter, 1 444 029; Beth Jacob School, 934 358; CENTRES: Académique Fournier Inc., 564 426, enseignement vivant, 53 198, François-Michelle, 261 397, Intégration scolaire Inc., 76 332; Clinique pédagogique de Montréal, 1 001 660; COLLEGES: Beaubois, 2 326 086, Charles-Lemoyne de Longueuil Inc., 7 257 077, Français, 282 401, Français (1965) Inc., 8 610 576, Jean-de-Brébeuf Inc., 2 492 094, Jean-Eudes, 4 514 233, Laval de St-Vincent-de-Paul, 3 963 927, Marie-de-France, 2 492 207, Marie-Victorin, 158 785, Montréal, 2 270 159, Mont-Royal, 1 397 817, Mont-St-Louis, 4 725 161, Notre-Dame-du-Sacré-Coeur, 3 933 281, Ouest de l'île (1981) Inc., 1 156 403, Rabbinique du Canada, 52 148, Rachel, 945 879, Régina Assumpta, 5 546 967, Ste-Anne de Lachine, 3 717 343, St-Jean Vianney, 3 212 998, Ste-Marcelline, 1 633 252, Secrétariat Moderne (1980) Inc., 655 170, Stanislas, 3 037 276, Ville-Marie, 1 791 489; ÉCOLES: Akiva, 404 359, Armen Québec de l'union générale de bienfaisance, 1 047 744, arménienne & Sourp Hagop, 1 857 482, Chrétienne Emmanuel, 370 827, communautaire Hassidique, 1 170 626, communautaire Skver, 292 861, E.C.S. Inc., 696 001, formation hébraïque de la congrégation Beth Tikvah, 1 037 830, Juives Populaires et les Écoles Peretz Inc., 3 990 249, Maimonide, 2 117 188, Marie-Clarac, 2 004 126, Musulmanes de Montréal, 326 838, Notre-Dame de Nareg, 338 695, Orale de Montréal pour les sourds Inc., 314 750,



## ÉDUCATION ET SCIENCE

## List of suppliers and beneficiaries by category

Pasteur S.S.B.L., 704 428, Peter Hall Inc., 825 335, première mesifta du Canada, 117 223, Progressive Inc., 1 134 889, Sacré-Coeur de Montréal, 1 308 949, Sainte-Anne, 429 831, St-Georges de Montréal Inc., 889 333, St-Joseph (1985) Inc., 170 537, Secondaire Letendre Inc., 2 026 460, Marie-Victorin, 175 131, Le Sommet, 243 957, Vanguard Québec Ltée, 2 084 163, Weston Inc., 223 041; Externat Mont-Jésus-Marie, 714 128; Institut Reine-Marie, 1 449 844; Institution Charlemagne Inc., 1 323 899; Loyola High School, 2 221 917; Lower Canada College, 795 135; PENSIONNATS: Notre-Dame-des-Anges, 945 383, St-Nom-de-Marie D'Outremont, 2 438 658, Queen of Angels Academy, 1 525 972, Selwin House Association, 950 579, The Study Corporation, 325 569, Trafalgar School for Girls, 952 087, United Talmud Torahs of Montréal, 3 034 531, Villa Maria, 3 299 613, Villa Ste-Marcelline, 787 459, Yeshivah Merkaz Torah, 678 005;

METROPOLITAN QUÉBEC: Académie St-Louis de Québec, 782 574; Centre Psycho Pédagogique Inc., 176 288; COLLEGES: Champigny, 1 750 934, Jésus-Marie de Sillery, 2 856 214, Marguerite D'Youville, 1 266 845, Marie-Moisan, 731 320, Notre-Dame-de-Bellevue, 1 356 993, St-Charles-Garnier, 2 916 492; ÉCOLES: secondaire François-Bourrin, 1 933 721, secondaire Mont-St-Sacrement, 2 304 971, Ursulines de Québec, 2 441 564; Externat classique St-Jean-Eudes, 2 246 060; Institut Saint-Joseph Inc., 333 580; PENSIONNATS: St-Coeur-de-Marie de Beauport, 913 695, St-Louis-de-Gonzagues, 970 745, Ursulines, 177 046; Petit Séminaire de Québec, 3 107 210; SÉMINAIRES: Pères maristes, 1 222 025, St-Augustin, 129 227, St-François, 3 188 673;

VARIOUS ELECTORAL DIVISIONS: ARGENTEUIL: Séminaire du Sacré-Coeur, 1 181 596; ARTHABASKA: Collège d'Arthabaska, 920 556, Collège Clarentain de Victoriaville, 1 155 765; BEAUCE-NORD: École Jésus-Marie de Beauceville, 736 726; BELLECHASSE: Collège Dina Bélanger, 355 708, Couvent Jésus-Marie de St-Gervais, 360 480; BERTRAND: École secondaire St-Paul-de-Varennnes, 3 174 117; BROME-MISSIQUOI: Pensionnat St-Jean-Baptiste, 213 446; CHAMBLY: Pensionnat des Sacrés-Coeurs, 1 184 395, Séminaire de la Très-Sainte-Trinité, 1 724 526; CHAMPLAIN: Val-Marie, 1 089 624; CHATEAUGUAY: Collège héritage de Châteauguay, 755 735; CHARLEVOIX: Séminaire St-Alphonse, 708 712; CHICOUTIMI: École apostolique de Chicoutimi, 477 342, Lycée du Saguenay Inc., 1 404 376, Séminaire de Chicoutimi, 2 217 891; CHUTES-DE-LA-CHAUDIÈRE: Juvénat Notre-Dame-du-St-Laurent, 1 014 603; DRUMMOND: Collège St-Bernard, 2 466 531, Pensionnat de Drummondville, 1 293 057; DUPLESSIS: Institut d'Enseignement de Sept-îles Inc., 653 192; GATINEAU: Collège apostolique St-Alexandre de la Gatineau, 2 999 551; GROULX: Académie Ste-Thérèse Inc., 2 186 115, Externat Sacré-Coeur de Rosemère, 2 556 228; HULL: École secondaire St-Joseph, 2 659 704; IBERVILLE: Collège de St-Césaire Inc., 811 952, École secondaire Marcellin-Champagnat, 2 254 984, Présentation de Marie (Marieville), 413 564; JOHNSON: École secondaire de Bromptonville, 1 092 546; JOLIETTE: Académie Antoine Manseau, 2 596 727, Institut Esther Blondin, 2 126 659, Mélezes, 671 015; KAMOURASKA-TÉMISCOUATA: Collège de Ste-Anne-de-la-Pocatière, 1 618 438; LAC-ST-JEAN: Séminaire Marie-Reine-du-Clergé, 1 330 515; LAPORTE: Collège Durocher, 4 594 028, École d'administration et de Secrétariat de la Rive Sud Inc., 224 308, École secondaire Notre-Dame-de-Lourdes, 2 331 153, École secondaire de St-Lambert, 787 311; LA PRAIRIE: Collège Jean-de-la-Mennais, 3 829 620; L'ASSOMPTION: Collège de l'Assomption, 3 304 807; LÉVIS: Collège de Lévis, 2 922 578, Couvent Notre-Dame-de-Toutes-Grâces, 1 767 910; MASKINONGÉ: École secondaire St-Joseph, 628 644; NICOLET-YAMASKA: Collège Notre-Dame-de-l'Assomption, 2 222 720, École secondaire Mont-Bénilde, 445 209, Juvénat St-Louis-Marie, 294 277; ORFORD: Collège du Mont Ste-Anne, 960 139, Collège Notre-Dame-des-Servites, 615 932, Collège Rivier, 711 630, Pensionnat des Ursulines de Stanstead, 754 674; PRÉVOST: Académie Lafontaine Inc., 3 066 311; RIMOUSKI: École Claire-L'Heureux-Dubé, 894 499; RIVIÈRE DU LOUP: École secondaire Notre-Dame, 1 421 755; ROBERVAL: Juvénat St-Jean F.I.C., 995 163; ROUSSEAU: Collège Champagnieur, 784 010, École Marie-Anne, 319 585; SAGUENAY: École secondaire Jean-Paul II, 821 579; ST-FRANÇOIS: Collège François-Delaplace, 747 312, École de secrétariat Notre-Dame-des-Neiges, 364 224; ST-HYACINTHE: Collège Antoine-Girouard, 1 817 138, Collège St-Maurice, 2 540 913, École secondaire St-Joseph, 3 142 572, Petite Académie du Boisé Inc., 320 931; ST-MAURICE: Institut secondaire Montfort, 1 682 310, Séminaire Ste-Marie, 2 563 487; SHEFFORD: Collège Mont-Sacré-Coeur de Granby, 1 683 381, Présentation de Marie (Granby), 1 421 339, École secondaire du Verbe Divin Inc., 1 675 412; SHERBROOKE: Collège Mont-Notre-Dame de Sherbrooke Inc., 1 746 669, Collège du Sacré-Coeur, 1 556 857, École Plein-Soleil, 259 792, Pensionnat de Compton Inc., 322 240, Séminaire Salésien, 2 272 988, Séminaire de Sherbrooke, 2 543 120; TERREBONNE: École secondaire St-Sacrement, 4 960 529; TROIS-RIVIÈRES: Collège Marie-de-L'Incarnation, 3 277 247, Institut secondaire Keranna, 2 011 792, Séminaire St-Joseph, 3 309 860; VAUDREUIL: Collège Bourget, 3 291 827; VERCHÈRES: Collège St-Hilaire Inc., 1 409 261;

GOVERNMENT AND PUBLIC EMPLOYEES RETIREMENT PLAN: 8 204 000.

## ÉDUCATION ET SCIENCE

## List of suppliers and beneficiaries by category

.Public elementary and secondary education: \$5 290 412 604

Operating: (See pages 2-149 to 2-151). (Including \$ 9 091 800 for assistance to day-care centres in educational establishments and \$10 515 375 for the promotion of the French language), 4 503 725 165; Adult training: (See pages 2-149 to 2-151), 235 054 900; Debt service: (See pages 2-149 to 2-151), 426 614 007; Special status: (O: Operating I: Investment) SCHOOL BOARDS: Crie (O), 55 936 736, (I), 6 412 606; Kativik (O), 38 331 909, (I), 7 018 702; Du Littoral (O), 13 438 075, (I), 632 004; École des Maskapis (O), 2 167 050, (I), 24 782;

GOVERNMENT AND PUBLIC EMPLOYEES RETIREMENT PLAN: 1 056 668.

.University education: \$1 637 677 190

Operating: (see detail page 2-153), 1 457 616 490; Debt service: (see detail page 2-153), 180 060 700.

.Government enterprises and agencies: \$11 274 200

Centre québécois de valorisation de la biomasse, 3 667 700; Fonds pour la formation de chercheurs et l'aide à la recherche (administrative expenses), 2 704 600; INSTITUTS: national de la recherche scientifique, 65 000; québécois de la recherche sur la culture, 2 316 900; Société de radio-télévision du Québec, 2 520 000.

.Training of researchers: \$17 558 180

Fonds pour la formation de chercheurs et l'aide à la recherche, 17 558 180.

.Scientific research and development projects: \$10 080 198

Agence de recherche et de développement de l'aérospatiale amateur, 40 861; Agence science-presse, 159 784; Association Canadienne Française pour l'avancement des Sciences Inc. (ACFAS), 261 575; Association Forestière Québécoise Inc., 25 000; Gérard Bouchard, 30 000; Lionel Boulet, 30 000; Centrale de l'enseignement du Québec, 40 000; CENTRES: enseignement et de recherche en foresterie, 35 000, Interprétation de la Pomme de Rougemont Inc., 29 595, Recherche Informatique de Montréal Inc., 400 000; Cité des arts et des nouvelles technologies de Montréal, 109 500; GENERAL AND VOCATIONAL COLLEGES: André Laurendeau, 20 000, Bois-de-Boulogne, 32 500, Joliette-de-Lanaudière, 20 000, Rivière-du Loup, 30 000, Rosemont, 43 563; CONSEILS: de développement du loisir scientifique, 97 400, du loisir scientifique de l'Estrie, 52 215, Régional de développement de l'Estrie, 25 000, Régional des Loisirs des Laurentides Inc., 21 000; Corporation camp spatial Canada, 250 000; École polytechnique de Montréal, 1 245 000; Éco-nature de Laval, 38 500; Éditions Astronomiques Inc., 33 490; Entreprises de Récupération du Saguenay-Lac-St-Jean Inc., 20 000; Fédération des collèges d'enseignement général et professionnel, 44 000; Festival international du film scientifique du Québec, 79 300; Groupe Média Science Inc., 30 000; INSTITUTS: Armand-Frappier, 75 000, de recherche en politiques publiques, 215 188, Le Groupe Coscient Inc., 250 000; Brenda Milner, 30 000; Musée du Séminaire de Sherbrooke Inc., 122 594; Osthéothèque de Montréal Inc., 24 000; Production SDA Ltée, 200 000; Radis Inc., 74 700; Revue Forêt Conservation Inc., 21 902; Revue Québec science, 51 500; SOCIÉTÉS: Linéenne du Québec Inc., 35 100, minéralogique de la Région de l'Amiante, 39 390, musée d'archéologie et d'histoire, 20 000, musées de sciences naturelles de Montréal, 50 000, de la promotion de la science et de la technologie, 250 000, revue médecine-sciences, 69 612; Union Québécoise pour la Conservation de la Nature Inc./Franc-Vert, 22 754; UNIVERSITIES: Laval, 1 940 193, McGill, 186 370, Montréal, 849 892, Québec à Montréal, 77 830, Sherbrooke, 499 250; Ville de Montréal, 725 000; 19ème Congrès international de chimiothérapie (Montréal), 40 000.

ACCOUNTS UNDER \$20 000: 966 640.



## ÉDUCATION ET SCIENCE

List of suppliers and beneficiaries by category

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.Assistance to centres for applied research: \$9 544 812

CENTRES: Francophone de la Recherche en Informatisation des Organisations Inc., 1 240 000, interuniversitaire de recherche et d'analyse scientifique des organisations et des comportements stratégiques (C.I.R.A.N.O.), 910 000, Recherche en calcul appliqué, 2 200 000, Recherche Informatique de Montréal Inc., 4 750 000; Institut de recherche en politiques publiques, 34 812; Université de Montréal, 400 000.

ACCOUNTS UNDER \$20 000: 10 000.

.Other: \$2 072 346

Comité patronal de négociation des collèges, 1 051 884; SCHOOL BOARDS: La Jeune Lorette, 29 600, Provencal, 33 895; ÉDITIONS: de la Chenelière Inc., 70 000, La Pensée Inc., 33 000; Fonds international de coopération universitaire (FICU), 120 000; Modulo Éditeur Inc., 26 250; Productions Jules & Cie Ltée, 50 000; Salon international Pepsi de la jeunesse, 50 000; Université Laval, 150 000.

ACCOUNTS UNDER \$20 000: 457 717.

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11. Other Expenditures: \$415 575

EXCHANGE LOSSES ON FOREIGN CURRENCIES: 53 605; INTEREST AND REPAYMENT TO BANKS TO WRITE OFF DEBTS ON THE DEATH OF STUDENTS: 358 685.

ACCOUNTS UNDER \$35 000: 3 285.

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## ÉDUCATION ET SCIENCE

List of suppliers and beneficiaries by category  
Beneficiaries by financial assistance category

| Transfer<br>Payments                          | Public Elementary and Secondary Education |                 |                    |
|-----------------------------------------------|-------------------------------------------|-----------------|--------------------|
|                                               | Operation                                 | Debt<br>Service | Adult<br>Education |
|                                               | \$                                        | \$              | \$                 |
| <b>School Boards</b>                          |                                           |                 |                    |
| <b>Regional and Local:</b>                    |                                           |                 |                    |
| Eastern Québec (Prot.)                        | 9 430 354                                 | 771 886         | 396 419            |
| Greater Québec (Prot.)                        | 4 541 238                                 | 421 442         |                    |
| Greater Seven Islands (Prot.)                 | 2 682 853                                 | 300 528         |                    |
| Saguenay (Prot.)                              | 2 218 359                                 | 142 579         |                    |
| St-Maurice (Prot.)                            | 2 858 963                                 | 349 199         |                    |
| <b>Integrated:</b>                            |                                           |                 |                    |
| Abitibi                                       | 24 530 852                                | 1 948 782       | 1 120 618          |
| Argile Bleue                                  | 28 829 230                                | 2 604 712       |                    |
| Asbesterie                                    | 11 563 372                                | 1 060 121       |                    |
| Aylmer                                        | 21 173 650                                | 3 328 357       |                    |
| Baie-Comeau (Prot.)                           | 1 041 554                                 | 2 957           |                    |
| Baie-des-Chaleurs                             | 12 693 450                                | 819 244         |                    |
| Baie-des-Ha!Ha!                               | 18 025 423                                | 1 778 360       |                    |
| Barraute-Senneterre                           | 6 997 022                                 | 1 051 323       |                    |
| Beauce-Abénaquis                              | 25 486 303                                | 1 358 952       |                    |
| Beauport                                      | 35 189 692                                | 5 146 220       | 2 799 693          |
| Belles-Rivières                               | 32 108 380                                | 2 175 608       |                    |
| Bersimis                                      | 7 841 986                                 | 710 570         |                    |
| Berthier-Nord-Joli                            | 27 045 239                                | 2 902 626       |                    |
| Black Lake-Disraëli                           | 15 040 308                                | 1 141 240       |                    |
| Brossard                                      | 22 504 696                                | 3 805 289       |                    |
| Cantons, des                                  | 45 408 532                                | 4 458 560       | 2 364 431          |
| Centre de la Mauricie                         | 28 569 245                                | 986 080         | 2 553 158          |
| Chapais-Chibougamau                           | 12 529 062                                | 1 001 949       | 1 304 246          |
| Charlesbourg                                  | 36 863 013                                | 1 444 873       | 3 051 145          |
| Châteauguay                                   | 29 036 723                                | 2 271 285       | 2 184 324          |
| Châteauguay-Valley (Prot.)                    | 18 905 187                                | 1 673 420       | 429 809            |
| Chaudière-Etchemin                            | 75 900 155                                | 7 168 859       | 3 319 412          |
| Chavigny                                      | 16 289 723                                | 1 714 845       |                    |
| Chênes, des                                   | 62 351 366                                | 4 734 841       | 2 094 070          |
| Chicoutimi                                    | 39 232 132                                | 4 820 250       | 4 900 061          |
| Chomedey de Laval                             | 76 356 270                                | 4 584 111       | 3 403 884          |
| Chutes-de-la-Chaudière                        | 44 398 390                                | 6 195 738       | 2 054 514          |
| Chutes-Montmorency                            | 27 467 223                                | 2 337 627       |                    |
| Coaticook                                     | 13 669 554                                | 578 379         |                    |
| Commission des écoles catholiques de Montréal | 410 083 146                               | (106 542)       | 48 763 826         |
| Commission des écoles catholiques de Québec   | 61 930 676                                | 6 930 501       | 9 540 690          |
| Côte-du-Sud                                   | 24 955 321                                | 3 451 393       | 1 583 289          |
| Davignon                                      | 15 744 063                                | 1 384 638       | 878 825            |
| Découvreurs, des                              | 48 407 997                                | 7 038 902       | 2 003 229          |
| De La Jonquière                               | 55 001 870                                | 6 512 373       | 2 805 905          |
| Des Basques                                   | 10 133 061                                | 286 281         |                    |
| Des Cascades-l'Achigan                        | 27 793 083                                | 2 182 317       |                    |
| Des Frontières                                | 5 502 387                                 | 169 715         |                    |
| Des Ilets                                     | 28 432 036                                | 4 212 443       |                    |
| Des Milles-Îles                               | 75 433 708                                | 5 437 726       | 1 066 144          |
| Des Montagnes                                 | 7 394 674                                 | 158 698         |                    |
| Des Rivières                                  | 11 075 848                                | 963 447         |                    |
| Deux-Montagnes                                | 17 720 608                                | 5 505 465       |                    |
| District de Bedford (Prot.)                   | 14 044 965                                | 1 205 159       | 668 480            |
| Dolbeau                                       | 13 546 318                                | 2 400 681       | 2 642 493          |
| Draveurs, des                                 | 66 014 530                                | 6 225 753       | 4 160 623          |
| Eau-Vive, de l'                               | 48 951 122                                | 14 878 072      |                    |
| Eastern Townships (Prot.)                     | 16 228 820                                | 1 689 217       | 552 495            |
| Falaises, des                                 | 20 390 606                                | 3 420 585       | 1 709 504          |
| Fermont                                       | 4 835 840                                 | 775 524         |                    |
| Gaspésia-Les Îles, (Prot.)                    | 7 710 393                                 | 851 503         | 708 849            |
| Goéland, du                                   | 56 673 439                                | 5 692 268       | 2 342 728          |



## ÉDUCATION ET SCIENCE

List of suppliers and beneficiaries by category  
Beneficiaries by financial assistance category

| Transfer<br>Payments (cont'd) | Public Elementary and Secondary Education |                 |                    |
|-------------------------------|-------------------------------------------|-----------------|--------------------|
|                               | Operation                                 | Debt<br>Service | Adult<br>Education |
|                               | \$                                        | \$              | \$                 |
| <b>School Boards</b>          |                                           |                 |                    |
| <b>Integrated: (cont'd)</b>   |                                           |                 |                    |
| Gouffre, du                   | 9 316 729                                 | 1 442 721       |                    |
| Grandpré                      | 10 189 942                                | 637 654         |                    |
| Greenfield-Park               | 6 634 496                                 | 555 872         |                    |
| Harricana                     | 23 139 529                                | 5 384 382       | 2 339 662          |
| Haut St-Maurice               | 10 735 621                                | 674 746         |                    |
| Haute Gatineau                | 12 715 313                                | 1 023 133       | 2 791 679          |
| Huntingdon                    | 10 416 829                                | 1 040 411       |                    |
| Iberville                     | 17 187 770                                | 1 465 374       |                    |
| Iles, des                     | 11 894 216                                | 1 105 302       | 598 709            |
| Industrie                     | 34 320 352                                | 3 469 272       | 3 471 766          |
| Jacques-Cartier               | 72 365 737                                | 1 937 264       | 5 006 495          |
| Jean Chapais                  | 9 126 156                                 | 458 312         |                    |
| Jean-Rivard                   | 13 740 497                                | 783 449         |                    |
| Lac-Mégantic                  | 13 321 820                                | 1 441 736       |                    |
| Lac St-Jean                   | 45 378 334                                | 4 293 015       | 2 565 834          |
| Lac-Témiscamingue             | 18 177 853                                | 2 360 193       | 1 352 298          |
| La Jeune Lorette              | 52 486 642                                | 5 398 411       | 2 529 948          |
| La Mitis                      | 14 110 198                                | 3 140 247       |                    |
| La Neigette                   | 43 139 702                                | 3 516 040       | 2 496 888          |
| La Pocatière                  | 9 552 399                                 | 585 666         |                    |
| La Riveraine                  | 30 661 598                                | 2 676 151       | 1 321 719          |
| La Sapinière                  | 10 048 506                                | 505 383         |                    |
| La Tourelle                   | 12 831 637                                | 866 287         |                    |
| Laure-Conan                   | 13 509 109                                | 1 166 716       | 668 664            |
| Laurentian (Prot.)            | 7 975 161                                 | 1 289 127       | 83 632             |
| Laurentides                   | 33 940 480                                | 2 012 872       | 2 291 270          |
| Laurentienne (Prot.)          | 1 800 433                                 | 8 662           |                    |
| Laurenval (Prot.)             | 31 226 713                                | 4 358 326       | 726 519            |
| La Vallière                   | 13 004 723                                | 339 905         |                    |
| Le Gardeur                    | 59 374 432                                | 8 291 862       | 1 890 867          |
| Les Écores                    | 35 096 690                                | 1 952 367       | 2 727 793          |
| Lévis-Bellechasse             | 48 553 385                                | 6 676 065       | 2 265 615          |
| L'Islet-Sud                   | 6 843 120                                 | 283 254         |                    |
| Long Sault, du                | 14 676 468                                | 1 358 827       | 989 327            |
| Lotbinière                    | 22 795 605                                | 1 612 442       |                    |
| Malartic                      | 6 696 578                                 | 525 257         |                    |
| Manicouagan                   | 25 464 126                                | 5 439 296       | 1 895 019          |
| Manoirs, des                  | 59 111 674                                | 8 727 704       | 1 195 979          |
| Marieville                    | 10 077 422                                | 877 548         |                    |
| Matane                        | 19 893 734                                | 3 327 842       | 3 604 206          |
| Memphrémagog                  | 17 333 409                                | 1 246 649       |                    |
| Miguasha                      | 16 368 857                                | 2 636 247       | 1 974 396          |
| Moissons, des                 | 13 525 441                                | 1 667 380       |                    |
| Mont-Fort                     | 33 995 730                                | 1 204 201       |                    |
| Morilac                       | 13 350 461                                | 1 675 082       |                    |
| Moyenne-Côte-Nord             | 9 314 199                                 | 1 640 146       |                    |
| Normandie                     | 8 557 432                                 | 597 733         |                    |
| Normandin                     | 9 298 424                                 | 724 519         |                    |
| Nouveau-Québec                | 7 576 203                                 | 1 049 396       | 229 922            |
| Outaouais-Hull                | 33 920 472                                | 2 909 248       | 5 374 482          |
| Pierre-Neveu                  | 28 215 680                                | 2 250 398       | 1 795 956          |
| Pontiac                       | 8 645 382                                 | 629 803         |                    |
| Portage-du-Fort               |                                           | 490             |                    |
| Port-Cartier                  | 7 296 497                                 | 1 467 625       |                    |
| Portneuf                      | 30 405 990                                | 3 320 507       | 1 221 864          |
| Prince-Daveluy                | 8 771 489                                 | 1 047 241       |                    |
| Provençal                     | 8 136 754                                 | 884 493         |                    |
| Quévillon                     | 3 887 950                                 | 825 951         |                    |
| Rivière-du-Loup               | 29 024 234                                | 6 474 414       | 3 398 495          |
| Roberval                      | 15 631 610                                | 1 228 059       |                    |
| Rocher-Percé                  | 15 047 442                                | 871 770         |                    |

## ÉDUCATION ET SCIENCE

List of suppliers and beneficiaries by category  
Beneficiaries by financial assistance category

| Transfer<br>Payments (cont'd)                              | Public Elementary and Secondary Education |                    |                    |
|------------------------------------------------------------|-------------------------------------------|--------------------|--------------------|
|                                                            | Operation                                 | Debt<br>Service    | Adult<br>Education |
|                                                            | \$                                        | \$                 | \$                 |
| <b>School Boards</b>                                       |                                           |                    |                    |
| <b>Integrated: (cont'd)</b>                                |                                           |                    |                    |
| Rouyn (Prot.)                                              |                                           |                    |                    |
| Rouyn-Noranda                                              | 31 122 839                                | 2 477 801          | 1 601 724          |
| Saint-Eustache                                             | 37 049 101                                | 2 118 069          | 4 518 364          |
| St-Jean-sur-Richelieu                                      | 41 689 368                                | 7 383 663          | 2 557 791          |
| St-Jérôme                                                  | 55 950 234                                | 3 482 005          | 2 202 078          |
| St-Hyacinthe-Val-Monts                                     | 49 620 093                                | 5 551 297          | 2 965 528          |
| Sainte-Thérèse                                             | 48 011 677                                | 4 555 295          |                    |
| Samuel-De Champlain                                        | 30 042 198                                | 2 236 090          |                    |
| Seigneurie                                                 | 8 731 923                                 | 1 354 548          |                    |
| Sept-Îles                                                  | 20 340 099                                | 4 951 844          | 2 207 945          |
| Sherbrooke                                                 | 83 071 007                                | 12 299 138         | 5 920 526          |
| Sorel                                                      | 21 058 314                                | 3 005 762          |                    |
| South Shore (Prot.)                                        | 44 457 938                                | 2 917 317          | 442 105            |
| Tadoussac                                                  | 6 377 813                                 | 186 979            |                    |
| Taillon                                                    | 44 990 194                                | 2 598 929          |                    |
| Témiscouata                                                | 10 342 570                                | 702 957            |                    |
| Thedford Mines                                             | 24 436 307                                | 1 174 682          | 1 662 221          |
| Tracy                                                      | 18 980 926                                | 919 918            | 1 944 206          |
| Trois-Lacs                                                 | 45 175 440                                | 5 071 011          | 1 129 185          |
| Trois-Rivières                                             | 32 332 787                                | 3 682 371          | 2 977 667          |
| Val-d'Or                                                   | 21 740 626                                | 2 619 875          | 2 187 809          |
| Valin                                                      | 24 540 768                                | 2 347 416          |                    |
| Vallée-de-la-Lièvre                                        | 18 425 936                                | 1 819 933          | 1 993 912          |
| Vallée de la Matapédia                                     | 20 873 744                                | 1 727 214          | 1 690 261          |
| Vallée-de-Mistassini                                       | 7 926 366                                 | 576 807            |                    |
| Valleyfield                                                | 24 785 382                                | 1 569 957          | 1 686 364          |
| Val-Mauricie                                               | 15 690 045                                | 4 439 164          |                    |
| Victoriaville                                              | 30 379 981                                | 3 812 559          | 2 201 074          |
| Warwick                                                    | 8 903 357                                 | 1 121 683          |                    |
| Western Québec (Prot.)                                     | 26 226 242                                | 2 291 014          | 876 651            |
| <b>School Council</b>                                      |                                           |                    |                    |
| Île de Montréal                                            | 457 669 384                               | 53 201 333         | 26 077 621         |
| <b>Government and Public Employees<br/>Retirement Plan</b> | 86 163 111                                |                    |                    |
|                                                            | <u>4 503 725 165</u>                      | <u>426 614 007</u> | <u>235 054 900</u> |

## ÉDUCATION ET SCIENCE

List of suppliers and beneficiaries by category  
Beneficiaries by financial assistance category

| Transfer<br>Payments (cont'd)                   | Public College Education |                    |
|-------------------------------------------------|--------------------------|--------------------|
|                                                 | Operation                | Debt<br>Service    |
|                                                 | \$                       | \$                 |
| <b>General and Vocational Colleges</b>          |                          |                    |
| Abitibi-Témiscamingue                           | 20 898 155               | 2 396 519          |
| Alma                                            | 11 762 175               |                    |
| Ahuntsic                                        | 36 798 888               | 5 979 110          |
| André-Laurendeau                                | 18 304 066               | 4 489 663          |
| Baie-Comeau                                     | 9 080 476                | 1 945 126          |
| Beauce-Appalaches                               | 8 878 069                | 1 485 289          |
| Bois de Boulogne                                | 20 807 516               | 2 129 095          |
| Champlain                                       | 28 975 430               | 2 996 742          |
| Chicoutimi                                      | 29 817 710               | 3 111 831          |
| Dawson                                          | 48 549 070               | 11 330 128         |
| Drummondville                                   | 13 773 997               | 2 242 487          |
| Édouard-Montpetit                               | 44 298 314               | 7 298 575          |
| François-Xavier Garneau                         | 31 228 054               | 3 702 315          |
| Gaspésie et des îles                            | 18 640 816               | 3 318 771          |
| Granby-Haute-Yamaska                            | 10 647 116               | 681 280            |
| Héritage                                        | 8 077 551                | 102 916            |
| John-Abbott                                     | 32 112 427               | 6 580 783          |
| Joliette-de-Lanaudière                          | 14 179 620               | 1 654 137          |
| Jonquière                                       | 28 908 698               | 1 753 339          |
| La Pocatière                                    | 11 927 767               | 1 855 822          |
| Lévis-Lauzon                                    | 25 826 682               | 4 133 172          |
| Limoilou                                        | 43 674 602               | 8 365 279          |
| Lionel-Groulx                                   | 22 049 036               | 3 853 672          |
| Maisonnette                                     | 33 622 379               | 3 409 982          |
| Marie-Victorin                                  | 12 441 518               | 41 057             |
| Matane                                          | 8 683 386                | 1 543 898          |
| Montmorency                                     | 27 973 633               | 3 557 783          |
| Outaouais                                       | 25 036 612               | 4 933 752          |
| Région de l'Amiante                             | 12 144 467               | 2 975 227          |
| Rimouski                                        | 31 673 109               | 5 389 801          |
| Rivière-du-Loup                                 | 13 038 982               | 2 215 431          |
| Rosemont                                        | 21 278 703               | 3 049 405          |
| St-Félicien                                     | 10 606 462               | 1 447 834          |
| Ste-Foy                                         | 38 268 855               | 3 767 180          |
| St-Hyacinthe                                    | 19 757 575               | 2 834 806          |
| St-Jean-sur-Richelieu                           | 17 102 297               | 1 527 730          |
| St-Jérôme                                       | 24 627 001               | 3 573 443          |
| St-Laurent                                      | 24 587 866               | 3 094 187          |
| Sept-îles                                       | 8 131 015                | 3 370 792          |
| Shawinigan                                      | 13 399 887               | 1 366 059          |
| Sherbrooke                                      | 34 951 017               | 4 263 854          |
| Sorel-Tracy                                     | 10 207 464               | 1 365 792          |
| Trois-Rivières                                  | 32 961 048               | 3 786 639          |
| Valleyfield                                     | 13 494 070               | 2 577 353          |
| Vanier                                          | 36 168 993               | 2 854 115          |
| Victoriaville                                   | 16 317 876               | 2 832 149          |
| Vieux-Montréal                                  | 39 261 850               | 6 537 580          |
| Government and Public Employees Retirement Plan | 22 004 877               |                    |
|                                                 | <b>1 086 957 177</b>     | <b>153 721 900</b> |

ÉDUCATION ET SCIENCE  
 List of suppliers and beneficiaries by category  
 Beneficiaries by financial assistance category

| Transfer<br>Payments (cont'd)                    | University Education |                    |
|--------------------------------------------------|----------------------|--------------------|
|                                                  | Operation            | Debt Service       |
|                                                  | \$                   | \$                 |
| <b>Universities</b>                              |                      |                    |
| Bishop's                                         | 12 688 528           | 449 403            |
| Concordia                                        | 132 827 286          | 15 224 361         |
| École des hautes études commerciales de Montréal | 33 846 455           | 2 532 287          |
| École polytechnique de Montréal                  | 49 613 221           | 9 083 181          |
| Laval                                            | 262 324 009          | 26 575 264         |
| McGill                                           | 199 309 521          | 21 173 697         |
| Montréal                                         | 259 562 347          | 34 952 843         |
| Québec                                           | 400 364 507          | 59 170 249         |
| Sherbrooke                                       | 106 086 901          | 10 899 414         |
| Government and Public Employees Retirement Plan  | 993 715              |                    |
|                                                  | <b>1 457 616 490</b> | <b>180 060 699</b> |





## ÉNERGIE ET RESSOURCES

Breakdown of revenue by category and subcategory  
Fiscal year ended March 31, 1994

(in thousands of dollars)

|                                                                    | 1994         | 1993      |
|--------------------------------------------------------------------|--------------|-----------|
| <b>Duties and Permits</b>                                          |              |           |
| <b>Mining resources</b>                                            |              |           |
| Duties on profits from mining operations                           | (27 938) (A) | 1 953 (A) |
| Mining town and village lots                                       | 203          |           |
| Mining concessions                                                 | 1 762        | 1 761     |
| Mining lease operations                                            | 851          | 1 020     |
| Exploration                                                        | 198          | 325       |
| Staking tags                                                       | 108          | 67        |
| Miscellaneous                                                      | 85           | 73        |
|                                                                    | (24 731)     | 5 199     |
| <b>Hydraulic resources</b>                                         |              |           |
| Hydraulic power                                                    | 2 470        | 2 328     |
| Electric power produced                                            | 43 894       | 39 464    |
| Water storage                                                      | 868          | 796       |
|                                                                    | 47 232       | 42 588    |
| <b>Other</b>                                                       |              |           |
| Processing duties - Sand, gravel and other                         | 2 578        | 1 744     |
| Exploration for petroleum and natural gas                          | 171          | 118       |
| Production, sale and distribution<br>of electricity, steam and gas | 2 914        | 2 903     |
| Fuel retailers                                                     | 877          | 1 256     |
| Transportation of petroleum products                               | 79           | 90        |
| Heating oil                                                        | 76           | 82        |
| Petroleum product storage                                          | 147          | 188       |
| Petroleum product wholesalers                                      | 280          | 305       |
| Lubricant retailers                                                | 549          | 277       |
| Registration of tank vehicles<br>(petroleum products)              | 245          | 238       |
| Installation permits - Petroleum equipment                         | 98           | 93        |
| Work authorization - Petroleum equipment                           | 43           | 51        |
| Registration certificates - Petroleum equipment                    | 241          |           |
| Miscellaneous                                                      | 73           | 107       |
|                                                                    | 8 371        | 7 452     |
|                                                                    | 30 872       | 55 239    |

(A) The amount deducted from refunds of duties on profits from mining operations was \$51 498 358 (\*) in 1994 and \$25 188 671 (\*) in 1993.

(\*) Including refundable credits on mining duties for losses of \$46 458 848 in 1994 and \$22 049 248 in 1993.

## ÉNERGIE ET RESSOURCES

Breakdown of revenue by category and subcategory  
Fiscal year ended March 31, 1994

(in thousands of dollars)

|                                          | 1994    | 1993   |
|------------------------------------------|---------|--------|
| <b>Miscellaneous Revenue</b>             |         |        |
| Sales of goods and services              |         |        |
| Forms and documents                      | 267     | 263    |
| Public land                              | 3 406   | 5 086  |
| Rental of dump sites                     | 259     | 137    |
| Rental of other land and buildings       | 5 731   | 6 011  |
| Land sale and rental fees                | 1 271   | 868    |
| Registry of transfers                    | 413     | 286    |
| Land surveys                             | 130     | 162    |
| Assays and ore treatment                 | 3 164   | 2 932  |
| Miscellaneous                            | 149     | 149    |
|                                          | 14 790  | 15 894 |
| <b>Interest</b>                          |         |        |
| Duties on profits from mining operations | 113 (1) | 7 607  |
| Miscellaneous                            | 73      | 35     |
|                                          | 186     | 7 642  |
| <b>Fines and forfeitures</b>             |         |        |
| Offences under miscellaneous legislation | 56      | 171    |
| Miscellaneous                            | 5       | 13     |
|                                          | 61      | 184    |
| <b>Recovery</b>                          |         |        |
| Prior years' expenditures                | 438     | 688    |
| Miscellaneous                            |         | 3      |
|                                          | 438     | 691    |
|                                          | 15 475  | 24 411 |
| <b>Total Own-source Revenue</b>          | 46 347  | 79 650 |

(1) The decrease is mainly due to the claiming of \$6.8 million in duties in 1993 for previous years.

## ÉNERGIE ET RESSOURCES

Breakdown of revenue by category and subcategory  
Fiscal year ended March 31, 1994

(in thousands of dollars)

|                                                     | 1994          | 1993          |
|-----------------------------------------------------|---------------|---------------|
| <b>Government of Canada Transfers</b>               |               |               |
| Other programs                                      |               |               |
| Development of eastern Québec                       | 750           | 742           |
| Chapais-Chibougamau support program                 | 490           |               |
| Mining development                                  | 6 444         |               |
|                                                     | 7 684         | 742           |
| Less: Amount entered in specific purpose<br>account |               |               |
| Mining development                                  | 4 771         |               |
| <b>Total Government of Canada Transfers</b>         | <b>2 913</b>  | <b>742</b>    |
| <b>Total Revenue</b>                                | <b>49 260</b> | <b>80 392</b> |



## ÉNERGIE ET RESSOURCES (\*)

BREAKDOWN OF APPROPRIATIONS AND EXPENDITURE  
BY PROGRAM, ELEMENT, SUPERCATEGORY AND CATEGORY  
Fiscal year ended March 31, 1994  
(in thousands of dollars)

## PROGRAM 1

Summary: page 1-30

## LAND INVENTORY AND MANAGEMENT

| ELEMENTS                     | AUTHO-<br>RIZED<br>APPRO-<br>PRIATIONS | CHARGES                             |                  | OPERATING<br>-- PERSONNEL |                            | OPERATING<br>-- OTHER EXPENDITURE |          |                  |
|------------------------------|----------------------------------------|-------------------------------------|------------------|---------------------------|----------------------------|-----------------------------------|----------|------------------|
|                              |                                        | Investments,<br>Loans &<br>Advances | Expend-<br>iture | Salaries                  | Other<br>Remu-<br>neration | Communi-<br>cations               | Services | Mainte-<br>nance |
| 1. Land Inventory and Survey | 12 856                                 |                                     | 11 665           | 5 880                     | 873                        | 119                               | 3 570    | 172              |
| 2. Management of Public Land | 15 138                                 |                                     | 14 565           | 10 577                    | 988                        | 423                               | 347      | 218              |
| TOTAL                        | 27 994                                 |                                     | 26 230           | 16 457                    | 1 861                      | 542                               | 3 917    | 390              |

## PROGRAM 2

Summary: page 1-10

## RÉGIE DU GAZ NATUREL

|       |       |  |       |       |    |    |    |   |
|-------|-------|--|-------|-------|----|----|----|---|
| TOTAL | 2 177 |  | 2 059 | 1 442 | 67 | 84 | 96 | 8 |
|-------|-------|--|-------|-------|----|----|----|---|

## PROGRAM 3

Summary: page 1-10

## ENERGY DEVELOPMENT

|       |        |   |        |       |     |     |     |    |
|-------|--------|---|--------|-------|-----|-----|-----|----|
| TOTAL | 16 669 | 2 | 14 318 | 7 099 | 181 | 713 | 695 | 58 |
|-------|--------|---|--------|-------|-----|-----|-----|----|

## PROGRAM 4

Summary: page 1-10

## MINERAL RESOURCES MANAGEMENT AND DEVELOPMENT

|                                                                 |               |   |              |        |       |     |       |     |
|-----------------------------------------------------------------|---------------|---|--------------|--------|-------|-----|-------|-----|
| 1. Exploration                                                  | 13 921        | 1 | 11 633       | 5 218  | 722   | 586 | 1 623 | 257 |
| 2. Mining Industry and Statutory<br>Management<br>Permanent (1) | 10 353<br>240 |   | 9 363<br>240 | 5 580  | 159   | 217 | 1 631 | 56  |
| 3. Scientific and Technological<br>Assistance                   | 9 625         |   | 8 171        | 5 510  | 340   | 184 | 589   | 249 |
| 4. Assistance to the Asbestos<br>Industry                       | 23 800        |   | 19 750       |        |       |     |       |     |
| TOTAL                                                           | 57 939        | 1 | 49 157       | 16 308 | 1 221 | 987 | 3 843 | 562 |

(1) Mining Duties Act, R.S.Q., c. D-15.

The objective of this program is to collect all data concerning the size, shape, use, boundaries and description of the territory; its objective is also to carry out the various transactions regarding the alienation or leasing of certain parts of the public domain and to control the use of public land.

|      |               |                |                            | CAPITAL<br>- PERSONNEL | CAPITAL<br>- OTHER EXPENDITURE |                     |          |      |               |                |                 | TRANSFER<br>PAYMENTS       |     |
|------|---------------|----------------|----------------------------|------------------------|--------------------------------|---------------------|----------|------|---------------|----------------|-----------------|----------------------------|-----|
| Rent | Sup-<br>plies | Equip-<br>ment | Other<br>Expend-<br>itures | Salaries               | Other<br>Remu-<br>neration     | Communi-<br>cations | Services | Rent | Sup-<br>plies | Equip-<br>ment | Fixed<br>Assets | Other<br>Expend-<br>itures |     |
| 46   | 319           | 30             | 3                          |                        |                                |                     |          |      |               | 63             |                 |                            | 590 |
| 136  | 556           | 116            | 3                          |                        |                                |                     | 5        |      | 1             | 220            | 975             |                            |     |
| 182  | 875           | 146            | 6                          |                        |                                |                     | 5        |      | 1             | 283            | 975             |                            | 590 |

The objective of this program is to ensure protection to consumers and distributors of gas with regard to accident prevention, the fixing of rates, and supplies.

|     |    |    |   |  |  |  |  |  |   |  |  |  |
|-----|----|----|---|--|--|--|--|--|---|--|--|--|
| 317 | 18 | 20 | 1 |  |  |  |  |  | 6 |  |  |  |
|-----|----|----|---|--|--|--|--|--|---|--|--|--|

The objective of this program is to formulate Government action and intervention in the energy sector, to enforce laws and regulations concerning this sector, and to manage technical and financial assistance programs designed to increase Québec's energy productivity.

|    |     |    |   |  |  |  |  |   |    |  |  |       |
|----|-----|----|---|--|--|--|--|---|----|--|--|-------|
| 31 | 185 | 22 | 7 |  |  |  |  | 1 | 72 |  |  | 5 254 |
|----|-----|----|---|--|--|--|--|---|----|--|--|-------|

The objective of this program is to establish the geological inventory of the territory, promote exploration and, with the industry, development projects and the achievement of certain investments in infrastructure and also to regulate certain conditions forming; its objective is also to promote the exploitation, processing and utilization of mineral substances through applied research and the provision of analytical services and technical advice.

|     |       |    |           |  |  |    |  |  |     |    |   |        |
|-----|-------|----|-----------|--|--|----|--|--|-----|----|---|--------|
| 91  | 338   | 10 | 10        |  |  |    |  |  | 193 | 22 |   | 2 563  |
| 100 | 138   | 11 | 18<br>240 |  |  |    |  |  | 32  | 9  |   | 1 412  |
| 47  | 600   | 27 | 8         |  |  | 24 |  |  | 587 |    | 6 |        |
|     |       |    |           |  |  |    |  |  |     |    |   | 19 750 |
| 238 | 1 076 | 48 | 276       |  |  | 24 |  |  | 812 | 31 | 6 | 23 725 |

## ÉNERGIE ET RESSOURCES

(in thousands of dollars)

PROGRAM 5  
Summary: page 1-10

## ADMINISTRATION

| ELEMENTS      | AUTHO-<br>RIZED<br>APPRO-<br>PRIATIONS | CHARGES                             |                  | OPERATING<br>- PERSONNEL |                            | OPERATING<br>- OTHER EXPENDITURE |          |                  |
|---------------|----------------------------------------|-------------------------------------|------------------|--------------------------|----------------------------|----------------------------------|----------|------------------|
|               |                                        | Investments,<br>Loans &<br>Advances | Expend-<br>iture | Salaries                 | Other<br>Remu-<br>neration | Communi-<br>cations              | Services | Mainte-<br>nance |
| Voted         | 30 157                                 | 5                                   | 28 213           | 11 369                   | 1 280                      | 2 382                            | 1 035    | 966              |
| Permanent (1) | 11                                     |                                     | 11               |                          |                            | 10                               | 1        |                  |
| TOTAL         | 30 168                                 | 5                                   | 28 224           | 11 369                   | 1 280                      | 2 392                            | 1 036    | 966              |

(1) Executive Power Act, R.S.Q., c. E-18.

## TOTAL FOR THE PROGRAMS

|           |         |   |         |        |       |       |       |       |
|-----------|---------|---|---------|--------|-------|-------|-------|-------|
| Voted     | 134 696 | 8 | 119 737 | 52 675 | 4 610 | 4 708 | 9 586 | 1 984 |
| Permanent | 251     |   | 251     |        |       | 10    | 1     |       |
|           | 134 947 | 8 | 119 988 | 52 675 | 4 610 | 4 718 | 9 587 | 1 984 |

## TOTAL FOR THE SUPERCATEGORIES

| OPERATING<br>- PERSONNEL | OPERATING<br>- OTHER EXPENDITURE |
|--------------------------|----------------------------------|
| 57 285                   | 30 711                           |

(\*) Since January 11, 1994, under section 9 of the Executive Power Act (R.S.Q., c. E-18) and Order-in-Council 100-94, the Minister of Natural Resources has been responsible for this department.

The objective of this program is to plan, administer and coordinate the human, physical and financial resources essential to the management of the Department's programs.

|        |               |                |                            | CAPITAL<br>- PERSONNEL                 | CAPITAL<br>- OTHER EXPENDITURE |          |      |               |                |                 |                            | TRANSFER<br>PAYMENTS |
|--------|---------------|----------------|----------------------------|----------------------------------------|--------------------------------|----------|------|---------------|----------------|-----------------|----------------------------|----------------------|
| Rent   | Sup-<br>plies | Equip-<br>ment | Other<br>Expend-<br>itures | Other<br>Remu-<br>neration<br>Salaries | Communi-<br>cations            | Services | Rent | Sup-<br>plies | Equip-<br>ment | Fixed<br>Assets | Other<br>Expend-<br>itures |                      |
| 10 698 | 220           | 45             | 11                         |                                        |                                |          |      |               | 10             |                 |                            | 197                  |
| 10 698 | 220           | 45             | 11                         |                                        |                                |          |      |               | 10             |                 |                            | 197                  |
|        |               |                |                            |                                        |                                |          |      |               |                |                 |                            |                      |
| 11 466 | 2 374         | 281            | 61<br>240                  |                                        |                                | 29       |      | 2             | 1 183          | 1 006           | 6                          | 29 766               |
| 11 466 | 2 374         | 281            | 301                        |                                        |                                | 29       |      | 2             | 1 183          | 1 006           | 6                          | 29 766               |
|        |               |                |                            | CAPITAL<br>- PERSONNEL                 | CAPITAL<br>- OTHER EXPENDITURE |          |      |               |                |                 |                            | TRANSFER<br>PAYMENTS |
|        |               |                |                            |                                        | 2 226                          |          |      |               |                |                 |                            | 29 766               |



## ÉNERGIE ET RESSOURCES

## TRANSFER PAYMENTS

## Summary of appropriations and expenditure

Fiscal year ended March 31, 1994

(in thousands of dollars)

|                                                                | Authorized<br>Appropriations | Expenditures                   |               |
|----------------------------------------------------------------|------------------------------|--------------------------------|---------------|
|                                                                |                              | 1994                           | 1993          |
| <b>Enterprises</b>                                             |                              |                                |               |
| Assistance for mineral exploration                             | 2 627                        | 2 383                          | 1 586         |
| Assistance to the mining industry                              | 863                          | 863                            | 1 137         |
| Development of energy conservation                             | 1 933                        | 1 512                          | 1 684         |
| Other                                                          | 1 243                        | 893                            | 1 234         |
| <b>Health and Social Services Establishments</b>               |                              |                                |               |
| Development of energy conservation                             | 25                           | 25                             | 68            |
| <b>Educational Institutions</b>                                |                              |                                |               |
| Development of energy conservation                             | 904                          | 904                            | 1 042         |
| Other                                                          | 21                           | 21                             | 10            |
| <b>Municipalities</b>                                          |                              |                                |               |
| Development of energy conservation                             | 138                          | 138                            | 75            |
| Other                                                          | 4                            | 3                              | 31            |
| <b>Non-Profit Organizations</b>                                |                              |                                |               |
| Assistance for mineral exploration                             | 46                           | 46                             | 188           |
| Assistance to the mining industry                              | 200                          | 200                            | 1 250         |
| Development of energy conservation                             | 322                          | 322                            | 493           |
| Other                                                          | 305                          | 271                            | 308           |
| <b>Government Enterprises and Agencies</b>                     |                              |                                |               |
| Centre de recherche industrielle du Québec                     | 40                           | 40                             |               |
| Fonds pour la formation de chercheurs et l'aide à la recherche | 150                          | 150                            |               |
| Hydro-Québec                                                   | 2 097                        | 2 097                          | 1 000         |
| Société de développement de la Baie James                      | 14                           | 14                             |               |
| Société nationale de l'amiante                                 | 23 800                       | 19 750                         | 37 659        |
| Société québécoise d'exploration minière                       | 134                          | 134                            |               |
| <b>Total Appropriations and Expenditures</b>                   | <b>34 866</b>                | <b>29 766</b>                  | <b>47 765</b> |
|                                                                |                              | <b>Other Transfer Payments</b> |               |
| <b>SPECIFIC PURPOSE ACCOUNT:</b>                               |                              |                                |               |
| <b>Mining Development</b>                                      |                              |                                |               |
| <b>Enterprises</b>                                             |                              |                                |               |
| Assistance for mineral exploration                             |                              | 1 676                          |               |
| <b>Total for the Account</b>                                   |                              | 1 676                          |               |
| <b>Total for Other Transfer Payments</b>                       |                              | 1 676                          |               |
| <b>Total Transfer Payments</b>                                 |                              | <b>31 442</b>                  | <b>47 765</b> |

## ÉNERGIE ET RESSOURCES

EXPENDITURE AND SPECIFIC PURPOSE ACCOUNTS  
Fiscal year ended March 31, 1994

|                                                            | Expenditures         | Mining<br>Development<br>Account | Total by<br>Category |
|------------------------------------------------------------|----------------------|----------------------------------|----------------------|
| 1. Salaries, Wages and Allowances                          | \$52 675 135         | \$834 210                        | \$53 509 345         |
| 2. Other remuneration                                      | 4 609 727            | 54 467                           | 4 664 194            |
|                                                            | <u>57 284 862</u>    | <u>888 677</u>                   | <u>58 173 539</u>    |
| 3. Transport and Communication Services                    | 4 718 345            | 153 566                          | 4 871 911            |
| 4. Professional, Administrative and<br>Other Services      | 9 615 794            | 1 538 115                        | 11 153 909           |
| 5. Maintenance and Repairs                                 | 1 984 183            | 83 513                           | 2 067 696            |
| 6. Rent                                                    | 11 465 918           | 27 194                           | 11 493 112           |
| 7. Materials and Supplies                                  | 2 375 825            | 64 971                           | 2 440 796            |
| 8. Equipment                                               | 1 463 326            | 337 042                          | 1 800 368            |
| 9. Land, Buildings and Engineering Works<br>(Fixed Assets) | 1 006 495            |                                  | 1 006 495            |
| 10. Transfer Payments                                      | 29 765 956           | 1 676 001                        | 31 441 957           |
| 11. Other Expenditures                                     | 306 850              | 2 243                            | 309 093              |
|                                                            | <u>\$119 987 554</u> | <u>\$4 771 322</u>               | <u>\$124 758 876</u> |

## ÉNERGIE ET RESSOURCES

## List of suppliers and beneficiaries by category

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|                                    |                  |
|------------------------------------|------------------|
| 1. Salaries, Wages and Allowances: | \$53 509 345     |
| 2. Other Remuneration:             | <u>4 664 194</u> |
|                                    | \$58 173 539     |

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Including \$5 911 137 for 75 executives (deputy ministers, chief executive officers of agencies, managerial staff and other personnel of equivalent standing) whose salary ranges as at March 31, 1994 appear on page 2-2.

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### 3. Transport and Communication Services: \$4 871 911

Club Voyages Élysée, 51 823; FUNDS: Mail and Messenger Services, 425 118, Communication Services, 96 371, Government Air Services, 75 409, Telecommunications Services, 1 667 348; Imprimerie d'Éditions Marquis Ltée, 61 936; Taxis Coop Québec, 53 510; Voyages Ensoleillés Enr., 52 882; Voyages Paradis Inc., 105 771.

ACCOUNTS UNDER \$35 000: 2 281 743.

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### 4. Professional, Administrative and Other Services: \$11 153 909

Address-O-Type, 50 000; Audet, Godon, Paquette, Beaupré & Associés, 77 964; Atkinson, Tremblay & Associés Inc., 176 122; Boivin, L'Heureux, Brodeur, 68 500; Brunet, Tétreault & Associés & Jodoin Grondin & Scott, 88 339; Bussièrès & Bérubé, 39 701; Cayouette & Associés, 112 706; Centre de développement technologique, 41 257; Chambre de commerce de Montréal métropolitain, 55 610; Chiasson, Thomas, Tremblay & Tremblay, 113 510; Conseillers Info-Orienté Inc., 38 255; Consortium SDJL - PHB, 137 423; Claude Vincent et Associés, 87 476; Descarreaux, Dubé & Gosselin, 35 000; DMR Québec Inc., 545 138; Paul Descarreaux, 51 200; École polytechnique de Montréal, 83 669; FUNDS: Supplies and Services, 89 235, Government Documents Reproduction, 153 163, Computer Services, 788 297; Formexcel, 49 820; Géola Ltée, 37 336; Géolocation Inc., 37 570; Géomatique GL Inc., 421 628; Géomatique Grenier, Perron & Laberge (G.P.L.), 110 333; Géosig Inc., 38 000; Goulet & Lamarche Explorations, 154 800; Graphi Technique Inc., 49 441; GROUPES: LGS Inc., 95 521, Minier Sidam (1992) Inc., 40 968; Hudon, Gendron, Harris, Thomas, 99 640; Hauts-Monts Recherche Inc., 180 583; Institut national d'optique, 35 000; Jodoin, Grondin & Scott, 58 088; L. Fournier & Fils Inc., 485 490; Laberge, Guérin & Associés & G.P.R. Consultants, 54 818; Labre & Associés et Denis Parrot, 96 676; Lamarre & Associés, 79 762; Hugues Langlois, 70 650; Lavalin Environnement Inc., 79 944; Luc Pelletier et Associés, 68 725; McCarthy, Tétrault, 108 871; McKale & Associés (1992), 35 959; Major, Lefebvre et Associés Inc., 742 184; Monaghan, Côté & Associés, 91 918; Monette, Macek et Associés, 198 660; Roger Morais, 107 877; Perron & Hudon, 109 558; Picard & Picard Enr., 63 950; Pothier, Bégin, 37 745; Pagé & Leclair, 71 425; Michel Roberge, 49 700; Rochette & Lahaie, 60 198; Roy, Côté, Perreault, 71 030; Roy, Pagé & Leclair, 86 617; Roche Ltée, 85 206; St-Amant, Vézina, Vinet, Brassard, 110 275; Services Documentaires Multimédia (S.D.M.) Inc., 96 797; Sirois & Associés, 46 000; Sial Géosciences Inc., 624 400; Société Kilborn Tecslut Inc., 105 128; Technisol Inc., 44 962; UNIVERSITIES: Laval, 107 856, McGill, 35 036, McMaster, 35 070, du Québec à Chicoutimi, 177 210.

ACCOUNTS UNDER \$35 000: 2 672 919.

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### 5. Maintenance and Repairs: \$2 067 696

Digital Équipement du Canada Ltée, 124 250; Supplies and Services Fund, 127 913; Intergraph Canada Ltd., 55 541; Informatique Valro Enr., 106 189; Société immobilière du Québec, 901 296.

ACCOUNTS UNDER \$35 000: 752 507.

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## ÉNERGIE ET RESSOURCES

## List of suppliers and beneficiaries by category

## 6. Rent: \$11 493 112

Location Sauvageau, 35 894; Savin Canada Inc., 54 065; Société immobilière du Québec, 10 962 532; Xerox Canada Ltée, 82 463.

ACCOUNTS UNDER \$35 000: 358 158.

## 7. Materials and Supplies: \$2 440 796

Air Liquide Canada Ltée, 50 980; Chauffage Saint-Malo (1985) Ltée, 38 007; Compu-Redi, 36 149; FUNDS: Supplies and Services, 208 831, Land and Geographic Information, 369 274; Hydro-Québec, 106 356.

ACCOUNTS UNDER \$35 000: 1 631 199.

## 8. Equipment: \$1 800 368

A & J Mixing Specialists Inc., 38 840; Asea Brown Boveri Inc., 161 979; Bell & Howell Québec Ltd., 86 090; Calgah Computer Systems, 93 015; Conseillers Info-Orienté Inc., 36 132; Data Terminal Mart, 35 481; Équipement Warco Ltée, 46 440; Supplies and Services Fund, 88 443; Ford du Canada Ltée, 78 488; Géosystèmes Inc., 53 250; Luxxon Technologie Inc., 38 318; Perkin Elmer Canada Ltd., 169 500; Société Informatique Oracle du Québec Inc., 57 914; Zentronics, 220 759.

ACCOUNTS UNDER \$35 000: 595 719.

## 9. Land, Buildings and Engineering Works (Fixed Assets): \$1 006 495

Corporation Stone Consolidated, 250 480; Produits Forestiers Canadien Pacifique Ltée, 725 000.

ACCOUNTS UNDER \$35 000: 31 015.

## 10. Transfer Payments: \$31 441 957

## .Assistance for mineral exploration: \$4 104 349

Association des prospecteurs gaspésiens du Québec, 25 473; Baskatong Quartz (1987) Inc., 21 500; Florent Bédard, 20 154; Cambior Inc., 407 250; Carrières Témis, 35 360; Raynald Chiasson, 24 634; Gaétan Côté, 22 805; Christian Desrosier, 96 224; Diabex Inc., 130 514; Explorateurs-Innovateurs de Québec Inc., 60 000; Explorations Minières Shick Shock Inc., 34 509; Fancamp Resources Ltd., 26 206; Fonds d'exploration minérale de l'Estrie-Chaudière-Appalaches, 39 200; Fonds d'exploration minière du Bas-St-Laurent, 200 000; Fonds minier du Saguenay-Lac Saint-Jean, 106 000; Gescap & Roy & Associés Ltée, 20 000; Golden Hope Mines Limited, 26 897; Groupe de prospecteurs de Ulric Roger Ratté, 52 923; Hallé Laurent, 40 102; Inco Exploration, 243 575; Daniel Lévesque, 20 620; Manager, Eastern Canada Cominco, 46 690; Metal Mining Inc., 264 067; Mines Agnico-Eagle Ltée, 144 624; Mountain Beaver Resources Ltd., 46 000; MPH Consulting Limited, 50 000; Laurent Normand, 31 814; Gérard Pelletier, 26 979; Placer Dome Inc., 100 000; Renaud Béland M & Y Chouinard, 28 320; RESSOURCES: Aur Inc., 230 250, Breakwater Ltée, 20 770, minérales Gaspésie, 75 320, William Inc., 45 984; Société d'exploration Ste-Anne, 54 515; Jack Stock, 23 365; Teck Exploration Ltd., 100 000; TVX Gold, 44 936; 2845-7455 Québec Inc., 30 959.

ACCOUNTS UNDER \$20 000: 1 085 810.



## ÉNERGIE ET RESSOURCES

## List of suppliers and beneficiaries by category

.Assistance to the mining industry: \$1 062 500

Cambior Inc., 135 750; Institut de l'amiante, 200 000; MSV Inc., 650 000; Ressources Aur Inc., 76 750.

.Development of energy conservation: \$2 900 899

Agropur, Coopérative agro-alimentaire, 120 000; ASSOCIATIONS: Québécoise pour la maîtrise de l'énergie, 65 000, Québec-solaire, 29 000; Biothermica International Inc., 105 000; Brais Martres & Associés, 20 000; Centre des technologies du gaz naturel, 120 000; Comité canadien des électrotechnologies, 85 000; Commission scolaire Chaudière-Etchemin, 43 000; Commission scolaire Saint-Eustache, 23 500; Conseil de l'industrie de l'hydrogène, 75 000; École polytechnique de Montréal, 193 220; Éconoler ADS Inc., 50 000; Énergie Matrix Inc., 29 680; GROUPE: Boutin Inc., 82 000, de recherche appliquée en macroécologie, 50 000; Industrielle Alliance Services Immobiliers Inc., 39 600; Immeubles Cominar Inc., 47 400; Institut Armand Frappier, 50 000; Kruger, 129 200; Lafarge Canada Inc., 90 000; Matières réfractaires Pegase Inc., 83 500; Métricom Inc., 22 000; M.R.C. Fjord-du-Saguenay, 25 000; M.R.C. Rimouski-Neigette, 25 000; Projet Éole (2775557 Canada Inc.), 35 000; QIT-Fer et Titane Inc., 24 600; Société d'édition de la revue Forces, 105 600; Société immobilière SSQ, 23 200; Sofame Inc., 80 000; TN conseil, 52 845; UNIVERSITIES: Concordia, 142 500, Laval, 50 000, McGill, 50 000, du Québec à Trois-Rivières, 60 000, Sherbrooke, 309 304; V. Boutin Express Inc., 24 000; Venmar Ventilation Inc., 75 000; CITIES: Châteauguay, 25 000, Laval, 28 300, Sillery, 25 000.

ACCOUNTS UNDER \$20 000: 188 450.

.Government enterprises and agencies: \$22 185 263

Centre de recherche industrielle du Québec, 40 000; Fonds pour la formation de chercheurs et l'aide à la recherche, 150 000; Hydro-Québec, 2 096 868; SOCIÉTÉS: de développement de la Baie James, 14 300, nationale de l'amiante, 19 750 000, québécoise d'exploration minière (SOQUEM), 134 095.

.Other: \$1 188 946

Association minière du Québec Inc., 30 000; Club d'électricité du Québec Inc., 50 000; Pat Téléproduction Inc., 90 000; Ressources Orléans Inc., 38 704; Secrétariat de l'initiative minière de Whitehorse, 50 000; SNC (PROGERT), 590 000; SNG Graphite Inc., 338 242.

ACCOUNTS UNDER \$20 000: 2 000.

# 11. Other Expenditures: \$309 093

EXCHANGE LOSSES ON FOREIGN CURRENCIES: 53 270; INTEREST ON REPAYMENT OF INCOME: Kerr Addison Mines Ltd, 240 208.

ACCOUNTS UNDER \$35 000: 15 615.



## ENVIRONNEMENT

Breakdown of revenue by category and subcategory  
Fiscal year ended March 31, 1994

(in thousands of dollars)

|                                                     | 1994         | 1993         |
|-----------------------------------------------------|--------------|--------------|
| <b>Duties and Permits</b>                           |              |              |
| Hydraulic resources                                 |              |              |
| Timber driving                                      | 127          | 177          |
| Certification of private and municipal laboratories | 105          | 70           |
| Miscellaneous                                       | 11           | 10           |
|                                                     | <u>243</u>   | <u>257</u>   |
| Other                                               |              |              |
| Crossing of land in the public domain               | 65           |              |
| Pesticides                                          | 689          | 622          |
| Depollution attestations                            | 350          |              |
| Miscellaneous                                       | 50           | 24           |
|                                                     | <u>1 154</u> | <u>646</u>   |
|                                                     | <u>1 397</u> | <u>903</u>   |
| <b>Miscellaneous Revenue</b>                        |              |              |
| Sales of goods and services                         |              |              |
| Land and buildings                                  | 230          | 267          |
| Rental of beach and deepwater lots                  | 605          | 541          |
| Recovery from third parties                         | 1 452        | 28           |
| Water surveys                                       | 89           | 95           |
| Improvement of watercourses                         | 603          | 567          |
| Drinking water sampling                             | 96           | 137          |
| Miscellaneous                                       | 117          | 80           |
|                                                     | <u>3 192</u> | <u>1 715</u> |
| Interest                                            |              |              |
| Accounts receivable                                 | 95           | 81           |

## ENVIRONNEMENT

Breakdown of revenue by category and subcategory  
Fiscal year ended March 31, 1994

(in thousands of dollars)

|                                          | 1994  | 1993  |
|------------------------------------------|-------|-------|
| Fines and forfeitures                    |       |       |
| Offences under miscellaneous legislation | 83    | 10    |
|                                          | ----- | ----- |
| Prior years' expenditures                | 185   | 14    |
| Prior years' subsidies                   | 606   | 73    |
| Miscellaneous                            | 2     | 1     |
|                                          | ----- | ----- |
|                                          | 793   | 88    |
|                                          | ----- | ----- |
|                                          | 4 163 | 1 894 |
|                                          | ----- | ----- |
| Total Own-source revenue                 | 5 560 | 2 797 |
|                                          | ----- | ----- |
| Government of Canada Transfers           |       |       |
| Other programs                           |       |       |
| Water quality sampling                   | 209   | 197   |
| Surface water surveys                    | 806   | 712   |
| Climatological networks in Québec        | 365   | 414   |
| James Bay environment and regional       |       |       |
| water treatment plan                     | 97    | 97    |
| Mapping of flood plains                  | 360   | 400   |
| St. Lawrence action plan                 | 1 825 | 2 476 |
| Restoration of abandoned contaminated    |       |       |
| sites                                    | 3 617 | 2 749 |
| Research on contaminated soil            | 526   | 682   |
|                                          | ----- | ----- |
|                                          | 7 805 | 7 727 |
|                                          | ----- | ----- |
| Less: Amount entered in specific purpose |       |       |
| account                                  |       |       |
| Restoration of abandoned contaminated    |       |       |
| sites                                    | 3 513 | 2 749 |
|                                          | ----- | ----- |
| Total Government of Canada Transfers     | 4 292 | 4 978 |
|                                          | ----- | ----- |
| Total Revenue                            | 9 852 | 7 775 |
|                                          | ----- | ----- |



## ENVIRONNEMENT (\*)

BREAKDOWN OF APPROPRIATIONS AND EXPENDITURE  
BY PROGRAM, ELEMENT, SUPERCATEGORY AND CATEGORY  
Fiscal year ended March 31, 1994  
(in thousands of dollars)

PROGRAM 1 (\*\*) (\*\*\*)  
Summary: page 1-32

## INTERNAL MANAGEMENT AND SUPPORT

| ELEMENTS      | AUTHO-<br>RIZED<br>APPRO-<br>PRIATIONS | CHARGES                             |                  | OPERATING<br>- PERSONNEL |                            | OPERATING<br>- OTHER EXPENDITURE |          |
|---------------|----------------------------------------|-------------------------------------|------------------|--------------------------|----------------------------|----------------------------------|----------|
|               |                                        | Investments,<br>Loans &<br>Advances | Expend-<br>iture | Salaries                 | Other<br>Remu-<br>neration | Communi-<br>cations              | Services |
| Voted         | 44 171                                 | 2                                   | 41 961           | 20 949                   | 1 344                      | 3 472                            | 2 791    |
| Permanent (1) | 13                                     |                                     | 13               |                          |                            | 13                               |          |
| TOTAL         | 44 184                                 | 2                                   | 41 974           | 20 949                   | 1 344                      | 3 485                            | 2 791    |

(1) Executive Power Act, R.S.Q., c. E-18.

PROGRAM 2 (\*\*\*)  
Summary: page 1-32

## MANAGEMENT OF ENVIRONMENTAL HABITATS

|                                                |         |    |        |        |       |       |       |
|------------------------------------------------|---------|----|--------|--------|-------|-------|-------|
| 1. Urban Regions (**)                          | 19 259  | 1  | 18 885 | 10 540 | 233   | 451   | 552   |
| 2. Agricultural and Natural Regions            | 13 607  | 5  | 13 063 | 7 054  | 909   | 690   | 1 594 |
| 3. Industrial Regions                          | 15 959  | 3  | 14 757 | 7 037  | 2 337 | 314   | 4 618 |
| 4. Regional Operations                         | 40 774  | 1  | 28 478 | 23 700 | 891   | 798   | 1 000 |
| 5. Sustainable Development and<br>Conservation | 17 596  |    | 16 320 | 6 661  | 552   | 320   | 1 154 |
| TOTAL                                          | 107 195 | 10 | 91 503 | 54 992 | 4 922 | 2 573 | 8 918 |

PROGRAM 3 (\*\*)  
Summary: page 1-32

DEBT SERVICE UNDER THE SEWAGE  
TREATMENT PROGRAM

|       |         |  |         |  |  |  |  |
|-------|---------|--|---------|--|--|--|--|
| TOTAL | 456 738 |  | 434 985 |  |  |  |  |
|-------|---------|--|---------|--|--|--|--|

The objective of this program is to orient and coordinate departmental policies, operations and resources according to the management objectives of environmental habitats, and to provide technical, administrative and legal support for the measures taken.

|                  |        |               |                |                            | CAPITAL<br>- OTHER EXPENDITURE |          |      |               |                |                 | TRANSFER<br>PAYMENTS       |     |
|------------------|--------|---------------|----------------|----------------------------|--------------------------------|----------|------|---------------|----------------|-----------------|----------------------------|-----|
| Mainte-<br>nance | Rent   | Sup-<br>plies | Equip-<br>ment | Other<br>Expend-<br>itures | Communi-<br>cations            | Services | Rent | Sup-<br>plies | Equip-<br>ment | Fixed<br>Assets | Other<br>Expend-<br>itures |     |
| 281              | 10 523 | 1 318         | 96             | 33                         |                                |          |      |               | 543            |                 |                            | 611 |
| 281              | 10 523 | 1 318         | 96             | 33                         |                                |          |      |               | 543            |                 |                            | 611 |

The objective of this program is to understand, conserve, restore and improve environmental habitats by applying appropriate measures to re-endow them with the qualitative and quantitative characteristics that make them suitable for their required uses.

|     |       |       |     |    |  |    |  |   |     |     |   |        |
|-----|-------|-------|-----|----|--|----|--|---|-----|-----|---|--------|
| 36  | 71    | 230   | 32  | 7  |  |    |  |   | 64  |     |   | 6 669  |
| 250 | 1 487 | 744   | 59  | 7  |  |    |  |   | 256 |     |   | 13     |
| 27  | 50    | 158   | 27  | 2  |  |    |  |   | 117 |     |   | 70     |
| 161 | 113   | 594   | 121 | 1  |  |    |  | 2 | 325 |     |   | 772    |
| 19  | 28    | 174   | 21  | 4  |  | 51 |  | 4 | 44  | 144 | 1 | 7 143  |
| 493 | 1 749 | 1 900 | 260 | 21 |  | 51 |  | 6 | 806 | 144 | 1 | 14 667 |

The objective of this program is to fund the Government's financial participation under the municipal waste water treatment program and the special water and sewer program for the Basse Côte-Nord.

## ENVIRONNEMENT

(in thousands of dollars)

PROGRAM 4 (\*\*\*)  
Summary: page 1-32

## ADVISORY BODIES

| ELEMENTS                                               | AUTHO-<br>RIZED<br>APPRO-<br>PRIATIONS | CHARGES                             |                  | OPERATING<br>- PERSONNEL |                                  | OPERATING<br>- OTHER EXPENDITURE |          |
|--------------------------------------------------------|----------------------------------------|-------------------------------------|------------------|--------------------------|----------------------------------|----------------------------------|----------|
|                                                        |                                        | Investments,<br>Loans &<br>Advances | Expend-<br>iture | Salaries                 | Other<br>Remu-<br>neration       | Communi-<br>cations              | Services |
| 1. Bureau d'audiences publiques<br>sur l'environnement | 6 130                                  | 14                                  | 5 487            | 1 901                    | 1 065                            | 377                              | 1 650    |
| 2. Conseil de la conservation<br>et de l'environnement | 622                                    |                                     | 605              | 426                      | 73                               | 25                               | 50       |
| TOTAL                                                  | 6 752                                  | 14                                  | 6 092            | 2 327                    | 1 138                            | 402                              | 1 700    |
| TOTAL FOR THE PROGRAMS                                 |                                        |                                     |                  |                          |                                  |                                  |          |
| Voted                                                  | 614 856                                | 26                                  | 574 541          | 78 268                   | 7 404                            | 6 447                            | 13 409   |
| Permanent                                              | 13                                     |                                     | 13               |                          |                                  | 13                               |          |
|                                                        | 614 869                                | 26                                  | 574 554          | 78 268                   | 7 404                            | 6 460                            | 13 409   |
| TOTAL FOR THE SUPERCATEGORIES                          |                                        |                                     |                  | OPERATING<br>- PERSONNEL | OPERATING<br>- OTHER EXPENDITURE |                                  |          |
|                                                        |                                        |                                     |                  | 85 672                   | 37 044                           |                                  |          |

(\*) Since January 11, 1994, under section 9 of the Executive Power Act (R.S.Q., c. E-18) and Order-in-Council 98-94, the following Ministers have been responsible for the activities of this department:

(\*\*) the Minister of Municipal Affairs: part of program 1, "Internal Management and Support" (management of program 3); part of element 1, "Urban Regions", of program 2, "Management of Environmental Habitats"; as well as program 3, "Debt Service Under the Sewage Treatment Program".

(\*\*\*) the Minister of the Environment and Wildlife: all other programs.





## ENVIRONNEMENT

## TRANSFER PAYMENTS

Summary of appropriations and expenditure

Fiscal year ended March 31, 1994

(in thousands of dollars)

|                                                                         | Authorized<br>Appropriations | Expenditures   |                |
|-------------------------------------------------------------------------|------------------------------|----------------|----------------|
|                                                                         |                              | 1994           | 1993           |
| <b>Enterprises</b>                                                      |                              |                |                |
| Research                                                                | 3 369                        | 3 310          | 3 906          |
| <b>Health and Social Services Establishments</b>                        |                              |                |                |
| Research                                                                | 18                           | 12             |                |
| <b>School Boards and Educational Institutions</b>                       |                              |                |                |
| Research                                                                | 2 150                        | 2 091          | 2 046          |
| <b>Municipalities</b>                                                   |                              |                |                |
| Shore improvement                                                       | 385                          | 322            | 370            |
| Air pollution control                                                   | 3 307                        | 3 307          | 3 407          |
| Water purification                                                      | 456 738                      | 434 985        | 417 405        |
| Research                                                                | 67                           | 67             | 137            |
| Other                                                                   | 3 386                        | 3 377          | 1 357          |
| <b>Non-Profit Organizations</b>                                         |                              |                |                |
| Preparation of and involvement in the<br>Grande Baleine public hearings | 595                          | 313            | 435            |
| Research                                                                | 150                          | 150            | 270            |
| Other                                                                   | 2 208                        | 2 129          | 2 064          |
| <b>Government Enterprises and Agencies</b>                              |                              |                |                |
| Centre de recherche industrielle du Québec                              |                              |                | 102            |
| Société québécoise d'assainissement des eaux                            | 200                          | 200            |                |
| <b>Total</b>                                                            | <b>472 573</b>               | <b>450 263</b> | <b>431 499</b> |

## EXPENDITURE AND SPECIFIC PURPOSE ACCOUNTS

Fiscal year ended March 31, 1994

|                                                            | Expenditures         | Account for the<br>Restoration of<br>Abandoned<br>Contaminated<br>Sites | Total by<br>Category |
|------------------------------------------------------------|----------------------|-------------------------------------------------------------------------|----------------------|
| 1. Salaries, Wages and Allowances                          | \$78 268 249         |                                                                         | \$78 268 249         |
| 2. Other remuneration                                      | 7 403 525            |                                                                         | 7 403 525            |
|                                                            | 85 671 774           |                                                                         | 85 671 774           |
| 3. Transport and Communication Services                    | 6 459 964            |                                                                         | 6 459 964            |
| 4. Professional, Administrative and<br>Other Services      | 13 460 418           | \$3 512 877                                                             | 16 973 295           |
| 5. Maintenance and Repairs                                 | 797 683              |                                                                         | 797 683              |
| 6. Rent                                                    | 12 583 506           |                                                                         | 12 583 506           |
| 7. Materials and Supplies                                  | 3 337 000            | 210                                                                     | 3 337 210            |
| 8. Equipment                                               | 1 781 826            |                                                                         | 1 781 826            |
| 9. Land, Buildings and Engineering Works<br>(Fixed Assets) | 143 848              |                                                                         | 143 848              |
| 10. Transfer Payments                                      | 450 262 973          |                                                                         | 450 262 973          |
| 11. Other Expenditures                                     | 54 959               |                                                                         | 54 959               |
|                                                            | <b>\$574 553 951</b> | <b>\$3 513 087</b>                                                      | <b>\$578 067 038</b> |

**ENVIRONNEMENT****List of suppliers and beneficiaries by category**


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|                                    |                  |
|------------------------------------|------------------|
| 1. Salaries, Wages and Allowances: | \$78 268 249     |
| 2. Other Remuneration:             | <u>7 403 525</u> |
|                                    | \$85 671 774     |

Including \$6 114 086 for 78 executives (deputy ministers, chief executive officers of agencies, managerial staff and other personnel of equivalent standing) whose salary ranges as at March 31, 1994 appear on page 2-2.

Including contributions of \$35 000 and over by the Government as an employer: Commission de la santé et de la sécurité du travail, 712 359.

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**3. Transport and Communication Services: \$6 459 964**

Courrier Purolator Ltée, 35 581; FUNDS: Mail and Messenger Services, 431 527, Communication Services, 123 203, Government Air Services, 116 653, Telecommunications Services, 2 147 153; Propair Inc., 39 905.

ACCOUNTS UNDER \$35 000: 3 565 942.

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**4. Professional, Administrative and Other Services: \$16 973 295**

Administration régionale Kativik, 166 500; Agence de Sécurité de Montréal Ltée, 310 310; Catherine Allard, 37 869; Aquatech Société Gestion de l'Eau Inc., 328 418; Atkinson, Tremblay & Associés Inc., 209 039; Michel-A. Bouchard, 80 927; André Bougie, 35 446; Denis Bourque, 59 794; Bureau d'études Archer Inc., 232 113; Isabelle Carreau, 39 600; Catherine Chauvin, 58 537; Pierre Coderre, 40 402; Compagnie de Pavage d'Asphalte Beaver Ltée, 1 432 200; Yvon Dubé, 43 071; Pierre Després, 74 844; Dessau Inc., 102 969; Ecco Inc., 36 250; Entretiens Letram, 39 280; EXCAVATIONS: Loiselle et Frères Inc., 78 313, du Cuivre Inc., 104 374; FUNDS: Supplies and Services, 69 026, Land and Geographic Information, 100 150; Communication Services, 689 361, Computer Services, 1 021 731; Géomatique Grenier, Perron & Laberge (G.P.L.), 98 000; Linda Ghanime, 92 169; Groupe Conseil TS, 48 725; Hôpital de l'Ungava, 38 000; Hydro-Québec, 680 884; Ludwig Luckner, 47 073; Kathleen MacDonald-Lagacé, 51 314; Jean-Maurice Mondoux, 43 777; Ngoc-an Nguyen-Thi, 37 629; Jacques Pelletier, 41 821; Luc Pelletier et associés, 85 700; Philip Environnement, 48 725; Philip Raphals, 56 358; Roche Ltée, 119 011; Carmen Rusu, 38 445; Sani Mobile Rive-Sud Inc., 336 445; Sécurité Investigation de Francheville, 107 132; Service d'Abonnement CanebSCO Ltée, 96 689; SOCIÉTÉS: Désourdy 1949 Inc., 3 776 181, immobilière du Québec, 1 442 777; SS DCC Inc., 35 130; TecSult Inc., 478 673.

ACCOUNTS UNDER \$35 000: 3 782 113.

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**5. Maintenance and Repairs: \$797 683**

Supplies and Services Fund, 146 591; Hewlett Packard Canada Ltée, 64 035; Société immobilière du Québec, 67 242.

ACCOUNTS UNDER \$35 000: 519 815.

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**ENVIRONNEMENT**

List of suppliers and beneficiaries by category

**6. Rent: \$12 583 506**

Location d'Autos Jo-No Inc., 39 809; Savin Canada Ltée, 138 632; Société immobilière du Québec, 12 063 882; Xerox Canada Ltée, 40 545.

ACCOUNTS UNDER \$35 000: 300 638.

**7. Materials and Supplies: \$3 337 210**

Baxter Corporation, 60 378; Chromatographic Specialities Inc., 58 032; FUNDS: Supplies and Services, 506 007, Land and Geographic Information, 36 276; Les Publications du Québec, 48 609, Government Documents Reproduction, 236 912; Fisher Scientific Ltée, 57 960; Papeteries J.B. Rolland Ltée, 60 344; Pétrolière impériale (Esso), 58 157; PRODUITS: Pétro-Canada, 45 672, Shell Canada Ltée, 56 476.

ACCOUNTS UNDER \$35 000: 2 112 387.

**8. Equipment: \$1 781 826**

Bomem Inc., 39 998; Chrysler Canada Ltée, 177 798; Contrôles Brian, 37 927; CPU Design Inc., 87 992; Fisher Scientific Ltée, 37 654; Supplies and Services Fund, 149 579; Ford du Canada Ltée, 39 314; General Motors du Canada Ltée, 225 343; Hewlett Packard Canada Ltée, 112 730; Informatique Sertech Inc., 42 083; Leica Canada Inc., 43 356; Varian Canada Inc., 63 046.

ACCOUNTS UNDER \$35 000: 725 006.

**9. Land, Buildings and Engineering Works (Fixed Assets): \$143 848**

John Philip Mulcahy & Joan Sabre, 85 000.

ACCOUNTS UNDER \$35 000: 58 848.

**10. Transfer Payments: \$4 502 262 974****.Air pollution control: \$3 307 000**

Communauté urbaine de Montréal, 3 307 000.

**.Water purification: \$434 985 373**

TOWNSHIPS: St-Valérien-de-Milton, 140 648, Stanstead, 21 782; URBAN COMMUNITIES: Montréal, 99 880 077, Outaouais, 7 049 608, Québec, 43 104 283; MUNICIPALITIES: Audet, 33 967, Lac-St-Charles, 53 347, Ste-Béatrix, 61 580, Ste-Catherine-de-Hatley, 79 936, St-Donat, 65 903, Saint-Élie-d'Orford, 150 510, St-Guillaume-de-Granada, 47 470, Ste-Hélène-de-Bagot, 178 876, Ste-Lucie-des-Laurentides, 84 737, Sainte-Mélanie, 23 904, St-Nicéphore, 142 876, Trois-Lacs, 83 876; PARISHES: Saint-Esprit, 160 477, Saint-Germain-de-Grantham, 57 766, Saint-Léon-de-Standon, 90 434, St-Roch-de-l'Achigan, 91 946, St-Thomas-d'Aquin, 301 173; INTERMUNICIPAL DEPOLLUTION BOARD: des eaux du bassin de Laprairie, 6 262 794,



**ENVIRONNEMENT****List of suppliers and beneficiaries by category**

de Ste-Adèle-Mont-Rolland, 967 062; Société québécoise d'assainissement des eaux, 239 473 474; VILLAGES: Beebe Plain, 135 533, St-Germain-de-Grantham, 85 251, Stanstead Plain, 140 141, Upton, 155 568, Val-David, 211 121; CITIES: Beauharnois, 522 405, Bedford, 355 864, Boisbriand, 306 424, Candiac, 44 467, Châteauguay, 511 920, Coaticook, 230 078, Cookshire, 198 599, Cowansville, 202 582, Deux-Montagnes, 309 339, Disraëli, 546 323, Granby, 95 667, La Prairie, 114 722, Laurentides, 255 818, Laval, 26 775 495, Lennoxville, 147 185, Magog, 1 666 194, Notre-Dame-du-Lac, 214 796, Québec, 1 257 751, Rock Island, 21 522, Ste-Adèle, 41 492, St-Constant, 77 170, St-Eustache, 46 391, St-Hyacinthe, 337 934, Sherbrooke, 1 103 468, Warterville, 151 260.

ACCOUNTS UNDER \$20 000: 114 387.

**.Shore improvement: \$322 158**

Société québécoise d'assainissement des eaux, 167 175; CITIES: Beauport, 21 627, Sherbrooke, 132 574.

ACCOUNTS UNDER \$20 000: 782 .

**.Government enterprises and agencies: \$200 000**

Société québécoise d'assainissement des eaux, 200 000.

**.Preparation of and involvement in the Grande-Baleine public hearings: \$312 893**

Coalition pour Grande-Baleine, 22 500; Grand Conseil des Cris, 68 500; Société Makivik corporation, 133 500.

ACCOUNTS UNDER \$20 000: 88 393.

**.Research: \$5 629 807**

Administration régionale Kativik, 66 700; Aluminerie Lauralco Inc., 20 000; Association des terrains de camping du Québec Inc., 41 900; Biogénie Inc., 134 000; Biorex Inc., 36 000; Biothermica International Inc., 137 000; Bitumar Inc., 70 000; Caisse populaire Côte-des-Neiges, 65 000; Can Mec Inc., 50 000; Cascades Inc., 76 000; Cascades Lupel Inc., 20 000; Cascades Multi-Pro Inc., 50 050; CEGEO Technologies Inc., 217 844; Centre québécois de valorisation de la biomasse, 150 000; Compo-Sortium Inc., 22 850; Consortium GL-UDA, 62 000; CONSULTANTS: B.P.R., 90 075, RSA, 33 470; Decontam Inc., 478 125; Desseau Inc., 34 100; Diagnogène, 36 079; EAT environnement Inc., 45 000; École Polytechnique de Montréal, 545 000; Envirotem Inc., 90 000; Fonds de recherche et de développement forestier Inc., 30 000; GROUPES: Conseil Roche Ltée, 89 600, Dryade Limitée, 20 000, HBA, 110 000, Steica Inc., 20 728; Institut national d'optique, 150 000; Institut de recherche en biologie végétale, 25 000; John Meunier Inc., 41 359; Lupien Rosenberg et Associés Inc., 93 504; Produits chimiques Rustol Inc., 70 000; Produits Shell Canada Ltée, 60 000; Proserco Inc., 22 121; Sanexen, 55 700; Serrener consultation Inc., 85 000; SKW Canada Inc., 21 634; SNC-Lavalin Inc., 142 277; Société d'experts-conseils Pellemon Inc., 136 000; Societextes Inc., 88 660; Solivar Groupe-conseil Inc., 38 900; Stone-Consolidated Inc., 60 000; Tecnovir INT'L Inc., 130 137; Les Tourbières Premier Ltée, 33 000; UNIVERSITIES: Laval, 400 478, McGill, 249 661, de Montréal, 75 000, Québec à Montréal, 107 000, Québec à Montréal-Centre de recherche en environnement, 25 000, Québec-Institut national de la recherche scientifique, 521 055, Sherbrooke, 25 000; Urgel Délisle et Associés, 45 000.

ACCOUNTS UNDER \$20 000: 86 800.



## ENVIRONNEMENT

List of suppliers and beneficiaries by category

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.Other: \$5 505 743

Administration régionale Kativik, 170 200; Association des inspecteurs municipaux de l'environnement du Québec Inc., 40 000; Centre de récupération régional de Richemond Wolfe Inc., 20 780; Communauté urbaine de Québec, 3 000 000; Conseil canadien des ministres de l'environnement, 468 927; CONSEILS RÉGIONAUX DE L'ENVIRONNEMENT: de Lanaudière, 24 900, de la région de Québec, 27 000; MUNICIPALITIES: régionale de comté de Manicouagan, 35 000, St-Nicéphore, 38 522; Parc botanique "A Fleur d'eau Inc.", 30 000; Recyclage Vanier Inc., 32 100; CITIES: Châteauguay, 71 800, Shawinigan-Sud, 35 000.

ACCOUNTS UNDER \$20 000: 1 511 514.

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11. Other Expenditures: \$54 959

EXCHANGE LOSSES ON FOREIGN CURRENCIES: 39 148.

ACCOUNTS UNDER \$35 000: 15 811.

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## FINANCES

Breakdown of revenue by category and subcategory  
Fiscal year ended March 31, 1994

(in thousands of dollars)

|                                                                 | 1994        | 1993        |
|-----------------------------------------------------------------|-------------|-------------|
| <b>Income and Property Taxes</b>                                |             |             |
| Employer contributions to the Health Services Fund              | 2 932 113   | 2 816 082   |
| <b>Duties and Permits</b>                                       |             |             |
| Other                                                           |             |             |
| Multidisciplinary firms                                         | 107         | 98          |
| Insurance companies and insurance agents                        | 300         | 219         |
| Creation of deposit institutions                                | 45          | 55          |
| Creation of and amendments to company by-laws                   | 10 031      | 9 506       |
| Legal commercial advertising                                    | 129         |             |
| Supervision of the securities trade                             | 5 623       | 3 669       |
| Real estate brokerage                                           | 136         | 1 184       |
| Companies' annual reports                                       | 20 071      | 18 228      |
| Public call to saving                                           | 6 179       | 4 699       |
| Continuing information                                          | 2 706       | 1 803       |
| Miscellaneous                                                   | 35          | 30          |
|                                                                 | 45 362      | 39 491      |
| <b>Miscellaneous Revenue</b>                                    |             |             |
| Sales of goods and services                                     |             |             |
| Photocopies of documents                                        | 72          | 7           |
| The Public Curator - Operating surplus                          | 12 000      |             |
| Administrative expenses - Régie de l'assurance-dépôts du Québec | 471         | 386         |
| Contribution by trust companies                                 | 2 122       | 1 858       |
| Contribution by insurance companies                             | 6 798       | 6 056       |
| Cost of inspecting deposit institutions                         | 77          | 53          |
| Financing Fund - Surplus                                        | 9 700       | 7 200       |
| Contribution by insurance councils                              | 1 676       | 699         |
| Contribution by savings and credit unions                       | 3 746       | 3 435       |
| Loan guarantees - Government enterprises                        | 191 238 (1) | 182 473 (1) |
| Miscellaneous                                                   | 8           | 7           |
|                                                                 | 227 908     | 202 174     |
| <b>Interest</b>                                                 |             |             |
| Bank accounts                                                   | 3 925       | 4 247       |
| Short-term investments                                          | 7 513       | 8 146       |
| Loans                                                           | 416 (A)     | (51) (A)    |
| Government of Canada account                                    | 123         | 122         |
| Miscellaneous                                                   | 12          | 9           |
|                                                                 | 11 989      | 12 473      |

(1) Including \$173.7 million in 1994 (\$163.5 million in 1993) in guarantee fees relating to borrowings by Hydro-Québec.

## FINANCES

Breakdown of revenue by category and subcategory  
Fiscal year ended March 31, 1994

(in thousands of dollars)

|                                                     | 1994          | 1993        |
|-----------------------------------------------------|---------------|-------------|
| Fines and forfeitures                               |               |             |
| Legal deposits                                      | 366           | 805         |
| Offences under miscellaneous legislation            | 841           |             |
| Miscellaneous                                       | 22            |             |
|                                                     | 1 229         | 805         |
| Recovery                                            |               |             |
| Prior years' expenditures                           | 4 638         | 4 863       |
| The Public Curator - Property devolved to the State | 33 668        |             |
| Miscellaneous                                       | 12            |             |
|                                                     | 38 318        | 4 863       |
|                                                     | 279 444       | 220 315     |
| Revenue from Government enterprises<br>and agencies |               |             |
| Société des alcools du Québec                       | 345 395 (2)   | 348 017 (2) |
| Loto-Québec                                         | 536 315 (2)   | 457 477 (2) |
| Hydro-Québec                                        | 761 000       | 724 000     |
| Other                                               | 34 233 (B)(2) | (367) (2)   |
|                                                     | 1 676 943     | 1 529 127   |
| Total Own-source Revenue                            | 4 933 862     | 4 605 015   |
| Government of Canada Transfers                      |               |             |
| Equalization                                        | 3 811 981 (C) | 3 571 479   |
| Other transfers related to fiscal arrangements      | 1 742 649 (D) | 2 236 422   |
| Contributions to welfare programs                   | 2 005 003 (E) | 1 738 159   |
| Other programs                                      | (219 684) (F) | (242 215)   |
| Total Government of Canada Transfers                | 7 339 949 (G) | 7 303 845   |
| Total Revenue                                       | 12 273 811    | 11 908 860  |

(2) Including dividends of \$350 000 000 in 1994 from the Société des alcools du Québec (\$348 000 000 in 1993), of \$535 000 000 in 1994 from Loto-Québec (\$462 000 000 in 1993) and of \$13 000 000 in 1994 from the Société générale des industries culturelles.



## FINANCES

Breakdown of revenue by category and subcategory  
Fiscal year ended March 31, 1994

(in thousands of dollars)

|                                                                                     | 1994          | 1993         |
|-------------------------------------------------------------------------------------|---------------|--------------|
| <b>A) Interest on loans:</b>                                                        |               |              |
| Government enterprises                                                              |               |              |
| SIDBEC                                                                              | 207           |              |
| Société de récupération, d'exploitation et de<br>développement forestiers du Québec | 168           | 207          |
| Société nationale de l'amiante                                                      |               | (338)        |
| Individuals and corporations                                                        | 31            | 59           |
|                                                                                     | <u>406</u>    | <u>(72)</u>  |
| Special funds                                                                       | 10            | 21           |
|                                                                                     | <u>416</u>    | <u>(51)</u>  |
| <b>B) Other</b>                                                                     |               |              |
| Société de développement de la Baie-James                                           |               | (3 348)      |
| Société de récupération, d'exploitation et<br>de développement forestiers du Québec | 27 514        | (63 639) (3) |
| Société générale de financement du Québec                                           | (25 129) (4)  | 36 280 (4)   |
| Société générale des industries culturelles                                         | 17 243 (5)    | (1 623)      |
| Société des établissements de plein air<br>du Québec                                | (19 468) (6)  | 1 556        |
| Société des Traversiers du Québec                                                   | (363)         | 363          |
| Société immobilière du Québec                                                       | 245           | (873)        |
| Société québécoise des transports                                                   | (2 058)       | 2 000        |
| Société québécoise d'exploration minière                                            | 1 198         | (2 967)      |
| Société québécoise d'initiatives<br>agro-alimentaires                               | 5 742         | 5 553        |
| Société québécoise d'initiatives pétrolières                                        | 29 401        | 26 352       |
| Société du parc industriel et portuaire Québec-Sud                                  | (92)          | (21)         |
|                                                                                     | <u>34 233</u> | <u>(367)</u> |

(3) Including a non-recurring loss of \$87 735 000 in 1993 for the share in the results and write-down of the investment in Donohue-Matane Inc.

(4) Including a Government contribution of \$11.6 million (\$82.5 million in 1993) to absorb the costs incurred by Mil Davie, a subsidiary of the Société, in building frigates for the Government of Canada.

(5) The Société sold its share in Disque Améric Inc. in 1994. The earnings from the disposal totalled \$17.7 million, \$13 million of which was remitted to the Minister of Finance in the form of a dividend.

(6) Including an estimated loss of \$15.4 million on the disposal of the Mont Ste-Anne ski centre.

## FINANCES

Breakdown of revenue by category and subcategory  
Fiscal year ended March 31, 1994

(in thousands of dollars)

|                                                          | 1994      | 1993      |
|----------------------------------------------------------|-----------|-----------|
| <hr/>                                                    |           |           |
| <b>C) Equalization</b>                                   |           |           |
| 1993-1994                                                | 3 768 293 |           |
| 1992-1993                                                | 1 800     | 3 762 228 |
| 1991-1992                                                | 42 767    | (212 105) |
| 1990-1991                                                | (879)     | 13 374    |
| 1989-1990                                                |           | 7 982     |
|                                                          | <hr/>     | <hr/>     |
|                                                          | 3 811 981 | 3 571 479 |
|                                                          | <hr/>     | <hr/>     |
| <b>D) Other transfers related to fiscal arrangements</b> |           |           |
| <br>Insured health care                                  |           |           |
| 1993-1994                                                | 963 828   |           |
| 1992-1993                                                | 31 776    | 1 001 647 |
| 1991-1992                                                | (15 227)  | 191 346   |
| 1990-1991                                                | 4 129     | 60 549    |
| 1989-1990                                                |           | 47 077    |
| 1988-1989                                                |           | 14 953    |
|                                                          | <hr/>     | <hr/>     |
|                                                          | 984 506   | 1 315 572 |
|                                                          | <hr/>     | <hr/>     |
| <br>Post-secondary education<br>Financial compensation   |           |           |
| 1993-1994                                                | 367 835   |           |
| 1992-1993                                                | 14 317    | 387 185   |
| 1991-1992                                                | (7 834)   | 93 571    |
| 1990-1991                                                | 1 969     | 28 544    |
| 1989-1990                                                |           | 22 229    |
| 1988-1989                                                |           | 7 079     |
|                                                          | <hr/>     | <hr/>     |
|                                                          | 376 287   | 538 608   |
|                                                          | <hr/>     | <hr/>     |
| <br>Supplementary health-care programs                   |           |           |
| 1993-1994                                                | 367 558   |           |
| 1992-1993                                                | (706)     | 365 228   |
| 1991-1992                                                | (665)     | 6 457     |
| 1990-1991                                                | (52)      | 437       |
| 1989-1990                                                |           | 200       |
| 1988-1989                                                |           | (3)       |
|                                                          | <hr/>     | <hr/>     |
|                                                          | 366 135   | 372 319   |
|                                                          | <hr/>     | <hr/>     |
| <br>Share of special tax on preferred<br>share dividends |           |           |
|                                                          | 15 721    | 9 923     |
|                                                          | <hr/>     | <hr/>     |
|                                                          | 1 742 649 | 2 236 422 |
|                                                          | <hr/>     | <hr/>     |

## FINANCES

Breakdown of revenue by category and subcategory  
Fiscal year ended March 31, 1994

(in thousands of dollars)

|                                                                  | 1994             | 1993             |
|------------------------------------------------------------------|------------------|------------------|
| <b>E) Contributions to welfare programs:</b>                     |                  |                  |
| Financial compensation                                           |                  |                  |
| 1993-1994                                                        | 1 935 570 (7)    |                  |
| 1992-1993                                                        | 36 022           | 1 752 048        |
| 1991-1992                                                        | 17 214           | (18 767)         |
| 1990-1991                                                        |                  | 1 901            |
| 1989-1990 and previous years                                     | 16 197           | 2 977            |
|                                                                  | <u>2 005 003</u> | <u>1 738 159</u> |
| <b>F) Other programs</b>                                         |                  |                  |
| Youth allowances<br>(tax abatement reimbursement)                |                  |                  |
| 1993-1994                                                        | (206 005)        |                  |
| 1992-1993                                                        | (185 052)        | (211 257)        |
| 1991-1992                                                        | 18 859           | (203 920)        |
| 1990-1991                                                        |                  | 4 470            |
|                                                                  | <u>(372 198)</u> | <u>(410 707)</u> |
| Bilingualism<br>Calendar year                                    |                  |                  |
| 1993                                                             | 62 890           |                  |
| 1992                                                             |                  | 71 426           |
|                                                                  | <u>62 890</u>    | <u>71 426</u>    |
| Canada Student Loans Program                                     | <u>72 041</u>    | <u>85 773</u>    |
| Portion of the income tax of certain<br>public utility companies | <u>12 598</u>    | <u>6 410</u>     |
| Population-based subsidy                                         | <u>4 985</u>     | <u>4 883</u>     |
|                                                                  | <u>(219 684)</u> | <u>(242 215)</u> |

(7) The increase is attributable mainly to higher expenditures under these programs owing to an increase in the number of income security recipients.

## FINANCES

Breakdown of revenue by category and subcategory  
Fiscal year ended March 31, 1994

(in thousands of dollars)

|                                                                                                                                                                          | 1994          | 1993      |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-----------|
| G) The tax abatement allowed Québec since 1965 is subtracted from the Government of Canada contribution, representing the following amounts for 1993-1994 and 1992-1993. |               |           |
| Other transfers related to fiscal arrangements                                                                                                                           |               |           |
| - Insured health care and post-secondary education (8.5 personal income tax points)                                                                                      |               |           |
|                                                                                                                                                                          | Tax Abatement |           |
| 1993-1994                                                                                                                                                                | 1 136 128     |           |
| 1992-1993                                                                                                                                                                | (30 189)      | 1 120 935 |
| 1991-1992                                                                                                                                                                | (7 247)       | (70 202)  |
| 1990-1991                                                                                                                                                                |               | (7 972)   |
|                                                                                                                                                                          | 1 098 692     | 1 042 761 |
| Contribution to welfare programs (5 personal income tax points)                                                                                                          |               |           |
| 1993-1994                                                                                                                                                                | 686 685       |           |
| 1992-1993                                                                                                                                                                | (43 675)      | 704 190   |
| 1991-1992                                                                                                                                                                | (27 287)      |           |
| 1990-1991                                                                                                                                                                |               | (7 449)   |
|                                                                                                                                                                          | 615 723       | 696 741   |
| Other programs - youth allowances (3 personal income tax points)                                                                                                         |               |           |
| 1993-1994                                                                                                                                                                | 206 005       |           |
| 1992-1993                                                                                                                                                                | 185 052       | 211 257   |
| 1991-1992                                                                                                                                                                | (18 859)      | 203 920   |
| 1990-1991                                                                                                                                                                |               | (4 470)   |
|                                                                                                                                                                          | 372 198       | 410 707   |

An amount in brackets indicates a reduction in the value of the fiscal transfer and, consequently, an upward adjustment of the financial transfer.



FINANCES

BREAKDOWN OF APPROPRIATIONS AND EXPENDITURE  
BY PROGRAM, ELEMENT, SUPERCATEGORY AND CATEGORY  
Fiscal year ended March 31, 1994  
(in thousands of dollars)

PROGRAM 1  
Summary: page 1-26

ECONOMIC AND FISCAL POLICIES STUDIES

| ELEMENTS             | AUTHO-<br>RIZED<br>APPRO-<br>PRIATIONS | CHARGES                             |                  | OPERATING<br>-- PERSONNEL |                            | OPERATING<br>-- OTHER EXPENDITURE |          |                  |
|----------------------|----------------------------------------|-------------------------------------|------------------|---------------------------|----------------------------|-----------------------------------|----------|------------------|
|                      |                                        | Investments,<br>Loans &<br>Advances | Expend-<br>iture | Salaries                  | Other<br>Remu-<br>neration | Communi-<br>cations               | Services | Mainte-<br>nance |
| 1. Fiscal Policies   | 3 653                                  |                                     | 3 371            | 2 892                     | 382                        | 40                                | 35       |                  |
| 2. Economic Research | 2 082                                  |                                     | 1 963            | 1 806                     | 21                         | 5                                 | 121      |                  |
| TOTAL                | 5 735                                  |                                     | 5 334            | 4 698                     | 403                        | 45                                | 156      |                  |

PROGRAM 2  
Summary: page 1-26

FINANCIAL POLICIES AND OPERATIONS

|                                          |        |  |        |       |     |    |       |    |
|------------------------------------------|--------|--|--------|-------|-----|----|-------|----|
| 1. Financial Policies and<br>Operations  | 6 465  |  | 6 246  | 5 535 | 224 | 59 | 167   | 13 |
| 2. Bank Service Charges<br>Permanent (1) | 6 267  |  | 5 851  |       |     |    | 5 851 |    |
| TOTAL                                    | 12 732 |  | 12 097 | 5 535 | 224 | 59 | 6 018 | 13 |

(1) Financial Administration Act, R.S.Q., c. A-6.

PROGRAM 3  
Summary: page 1-26

COMPTROLLER OF FINANCE

|                                                     |        |   |        |        |     |     |       |    |
|-----------------------------------------------------|--------|---|--------|--------|-----|-----|-------|----|
| 1. Government Accounting and<br>Internal Management | 8 812  |   | 8 451  | 8 042  | 113 | 64  | 8     | 35 |
| 2. Data-processing Systems                          | 7 146  |   | 6 225  | 3 350  | 133 | 23  | 2 431 | 30 |
| 3. Control and Audit                                | 6 499  | 1 | 6 264  | 5 945  | 74  | 211 | 4     | 5  |
| TOTAL                                               | 22 457 | 1 | 20 940 | 17 337 | 320 | 298 | 2 443 | 70 |

The objective of this program is to advise the Government on matters pertaining to financial, economic and fiscal policy, as well as on its financial relations with the Federal Government.

|      |               |                |                            |                 | CAPITAL<br>- OTHER EXPENDITURE |          |      |               |                |                 | TRANSFER<br>PAYMENTS       |  |
|------|---------------|----------------|----------------------------|-----------------|--------------------------------|----------|------|---------------|----------------|-----------------|----------------------------|--|
| Rent | Sup-<br>plies | Equip-<br>ment | Other<br>Expend-<br>itures | Debt<br>Service | Communi-<br>cations            | Services | Rent | Sup-<br>plies | Equip-<br>ment | Fixed<br>Assets | Other<br>Expend-<br>itures |  |
| 7    | 11            | 3              | 1                          |                 |                                |          |      |               |                |                 |                            |  |
| 3    | 6             |                | 1                          |                 |                                |          |      |               |                |                 |                            |  |
| 10   | 17            | 3              | 2                          |                 |                                |          |      |               |                |                 |                            |  |

The objective of this program is to develop financial policies and carry out transactions related to the administration of the Consolidated Revenue Fund and the management of the Government's debt.

|    |     |   |   |  |  |  |  |  |  |  |  |  |
|----|-----|---|---|--|--|--|--|--|--|--|--|--|
| 13 | 228 | 3 | 4 |  |  |  |  |  |  |  |  |  |
| 13 | 228 | 3 | 4 |  |  |  |  |  |  |  |  |  |

The objective of this program is to enable the Comptroller of Finance to provide departments and agencies with accounting services, develop and operate the government accounting system, to verify that financial transactions are conducted in a regular manner and in accordance with the laws, regulations, policies and directives and to prepare the financial reports and public accounts.

|    |     |    |   |  |  |  |  |  |    |  |  |  |
|----|-----|----|---|--|--|--|--|--|----|--|--|--|
| 12 | 84  | 49 |   |  |  |  |  |  | 44 |  |  |  |
| 9  | 229 | 19 | 1 |  |  |  |  |  |    |  |  |  |
| 7  | 14  | 4  |   |  |  |  |  |  |    |  |  |  |
| 28 | 327 | 72 | 1 |  |  |  |  |  | 44 |  |  |  |

## FINANCES

(in thousands of dollars)

PROGRAM 4  
Summary: page 1-26

## CONTINGENCY FUND

| ELEMENTS                                                                                                                                                                                                                                        | AUTHO-<br>RIZED<br>APPRO-<br>PRIATIONS | CHARGES                             |                  | OPERATING<br>- PERSONNEL |                            | OPERATING<br>- OTHER EXPENDITURE |          |                  |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|-------------------------------------|------------------|--------------------------|----------------------------|----------------------------------|----------|------------------|
|                                                                                                                                                                                                                                                 |                                        | Investments,<br>Loans &<br>Advances | Expend-<br>iture | Salaries                 | Other<br>Remu-<br>neration | Communi-<br>cations              | Services | Mainte-<br>nance |
| 1. Provision to increase any appro-<br>priation, with the approval of the<br>Conseil du trésor, on condition that<br>the amount added does not exceed<br>the higher of the two figures:<br>\$100 000 or 10% of the increased<br>appropriation * | 36 572                                 |                                     |                  |                          |                            |                                  |          |                  |
| 2. Provision to increase any appro-<br>priation, with the approval of the<br>Conseil du trésor, for salaries,<br>wages and allowances of employees<br>of the Government and of the para-<br>public sector *                                     | 58 138                                 |                                     |                  |                          |                            |                                  |          |                  |
| TOTAL                                                                                                                                                                                                                                           | 94 710                                 |                                     |                  |                          |                            |                                  |          |                  |

\* All amounts repaid to this appropriation may be reused for the same purposes, on the conditions set by the Conseil du trésor.

PROGRAM 5  
Summary: page 1-26

## INTERNAL MANAGEMENT AND SUPPORT

|               |        |        |       |     |       |     |     |
|---------------|--------|--------|-------|-----|-------|-----|-----|
| Voted         | 18 186 | 16 342 | 5 655 | 407 | 1 869 | 805 | 117 |
| Permanent (1) | 19     | 16     |       |     | 16    |     |     |
| TOTAL         | 18 205 | 16 358 | 5 655 | 407 | 1 885 | 805 | 117 |

(1) Executive Power Act, R.S.Q., c. E-18.

PROGRAM 6  
Summary: page 1-14THE INSPECTOR GENERAL OF FINANCIAL  
INSTITUTIONS

|               |        |   |        |        |     |       |       |     |
|---------------|--------|---|--------|--------|-----|-------|-------|-----|
| Voted         | 22 559 | 1 | 22 141 | 15 360 | 211 | 886   | 1 849 | 173 |
| Permanent (1) | 3 448  |   | 2 263  |        |     | 416   | 349   | 70  |
| TOTAL         | 26 007 | 1 | 24 404 | 15 360 | 211 | 1 302 | 2 198 | 243 |

(1) An Act respecting the legal publicity of sole proprietorships, partnerships and legal persons, S.Q., 1993, C.48.

PROGRAM 7  
Summary: page 1-14CONTROL, SUPERVISION AND DEVELOPMENT  
OF THE SECURITIES TRADE

|               |        |       |       |     |     |     |    |
|---------------|--------|-------|-------|-----|-----|-----|----|
| Voted         | 10 122 | 8 975 | 6 248 | 488 | 312 | 338 | 55 |
| Permanent (1) | 68     | 68    | 68    |     |     |     |    |
| TOTAL         | 10 190 | 9 043 | 6 316 | 488 | 312 | 338 | 55 |

(1) Securities Act, R.S.Q., c. V-1.1.





FINANCES

(in thousands of dollars)

PROGRAM 8  
Summary: page 1-28

STATISTICS, SOCIO-ECONOMIC FORECASTS  
AND OVERALL RESEARCH

| ELEMENTS | AUTHO-<br>RIZED<br>APPRO-<br>PRIATIONS | CHARGES                             |                  | OPERATING<br>- PERSONNEL |                            | OPERATING<br>- OTHER EXPENDITURE |          |                  |
|----------|----------------------------------------|-------------------------------------|------------------|--------------------------|----------------------------|----------------------------------|----------|------------------|
|          |                                        | Investments,<br>Loans &<br>Advances | Expend-<br>iture | Salaries                 | Other<br>Remu-<br>neration | Communi-<br>cations              | Services | Mainte-<br>nance |
| TOTAL    | 7 913                                  |                                     | 7 419            | 6 608                    | 72                         | 129                              | 419      | 26               |

PROGRAM 9  
Summary: page 1-32

DIRECT DEBT SERVICE AND INTERESTS  
ON THE RETIREMENT PLANS ACCOUNT

|                                                                |                     |  |                     |  |  |  |  |  |
|----------------------------------------------------------------|---------------------|--|---------------------|--|--|--|--|--|
| 1. Direct Debt Service<br>Permanent (1)                        | 3 757 873           |  | 3 757 873           |  |  |  |  |  |
| 2. Interests on the Retirement<br>Plans Account<br>Permanent * | 92 013<br>1 474 029 |  | 92 012<br>1 474 029 |  |  |  |  |  |
| TOTAL                                                          | 5 323 915           |  | 5 323 914           |  |  |  |  |  |

(1) Financial Administration Act, R.S.Q., c. A-6.  
\* Permanent appropriations refer to the following acts: Act respecting the Civil Service Superannuation Plan, R.S.Q., c. R-12, Act respecting the Pension Plan of Certain Teachers, R.S.Q., R-9.1, Act respecting the Teachers Pension Plan, R.S.Q., c.R-11, Act respecting the Government and Public Employees Retirement Plan, R.S.Q., c. R-10, Act respecting the conditions of employment and the pension plan of the Members of the National Assembly, R.S.Q., c. C-52.1, Act respecting the Pension Plan of Peace Officers in Correctional Services, R.S.Q., c. R-9.2, Courts of Justice Act, R.S.Q., c. T-16.

TOTAL FOR THE PROGRAMS

|           |           |   |           |        |       |       |        |     |
|-----------|-----------|---|-----------|--------|-------|-------|--------|-----|
| Voted     | 280 160   | 2 | 179 409   | 61 441 | 2 125 | 3 598 | 6 177  | 454 |
| Permanent | 5 241 704 |   | 5 240 100 | 68     |       | 432   | 6 200  | 70  |
|           | 5 521 864 | 2 | 5 419 509 | 61 509 | 2 125 | 4 030 | 12 377 | 524 |

TOTAL FOR THE SUPERCATEGORIES

| OPERATING<br>- PERSONNEL | OPERATING<br>- OTHER EXPENDITURE |
|--------------------------|----------------------------------|
| 63 634                   | 5 354 157                        |

The objective of this program is to guarantee the analysis and forecasting of the socio-economic variables describing Québec's economic trends and structure, as well as the compiling, processing, analysing and disseminating of statistics on Québec.

|      |               |                |                            |                 | CAPITAL<br>- OTHER EXPENDITURE |          |      |               |                |                 | TRANSFER<br>PAYMENTS       |  |
|------|---------------|----------------|----------------------------|-----------------|--------------------------------|----------|------|---------------|----------------|-----------------|----------------------------|--|
| Rent | Sup-<br>plies | Equip-<br>ment | Other<br>Expend-<br>itures | Debt<br>Service | Communi-<br>cations            | Services | Rent | Sup-<br>plies | Equip-<br>ment | Fixed<br>Assets | Other<br>Expend-<br>itures |  |
| 26   | 100           | 29             | 2                          |                 |                                |          |      |               | 8              |                 |                            |  |

The objective of this program is to fund the payment of interest on the direct debt and the retirement plans account.

|           |  |  |  |  |  |  |  |  |  |  |  |  |
|-----------|--|--|--|--|--|--|--|--|--|--|--|--|
| 3 757 873 |  |  |  |  |  |  |  |  |  |  |  |  |
| 92 012    |  |  |  |  |  |  |  |  |  |  |  |  |
| 1 474 029 |  |  |  |  |  |  |  |  |  |  |  |  |
| 5 323 914 |  |  |  |  |  |  |  |  |  |  |  |  |

|        |       |     |    |           |  |  |  |  |  |  |       |    |
|--------|-------|-----|----|-----------|--|--|--|--|--|--|-------|----|
| 11 046 | 1 271 | 407 | 29 | 92 012    |  |  |  |  |  |  | 799   | 50 |
| 60     | 490   | 9   |    | 5 231 902 |  |  |  |  |  |  | 869   |    |
| 11 106 | 1 761 | 416 | 29 | 5 323 914 |  |  |  |  |  |  | 1 668 | 50 |

|  |  |  |  |  | CAPITAL<br>- OTHER EXPENDITURE |  |  |  |  |  | TRANSFER<br>PAYMENTS |  |
|--|--|--|--|--|--------------------------------|--|--|--|--|--|----------------------|--|
|  |  |  |  |  | 1 668                          |  |  |  |  |  | 50                   |  |

FINANCES  
TRANSFER PAYMENTS  
Summary of appropriations and expenditure  
Fiscal year ended March 31, 1994

(in thousands of dollars)

|                          | Authorized<br>Appropriations | Expenditures |      |
|--------------------------|------------------------------|--------------|------|
|                          |                              | 1994         | 1993 |
| Non-Profit Organizations |                              |              |      |
| Other                    | 85                           | 50           | 47   |
| Contingency Fund         | 57 686                       |              |      |
| Total                    | 57 771                       | 50           | 47   |

**FINANCES****List of suppliers and beneficiaries by category**


---

|                                           |                     |
|-------------------------------------------|---------------------|
| <b>1. Salaries, Wages and Allowances:</b> | <b>\$61 508 734</b> |
| <b>2. Other Remuneration:</b>             | <b>2 125 364</b>    |
|                                           | <b>\$63 634 098</b> |

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Including \$9 852 245 for 126 executives (deputy ministers, chief executive officers of agencies, managerial staff and other personnel of equivalent standing) whose salary ranges as at March 31, 1994 appear on page 2-2.

Including contributions of \$35 000 and over by the Government as an employer: Commission de la santé et de la sécurité du travail, 327 751.

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**3. Transport and Communication Services: \$4 029 935**

Compélec Inc., 104 429; FUNDS: Mail and Messenger Services, 1 096 736, Government Air Services, 51 066, Telecommunications Services, 1 003 036; Imprimerie Provinciale Inc., 55 081; SOCIÉTÉS: canadienne des postes, 74 400, immobilière du Québec, 52 924; Taxis Coop Québec, 64 227.

ACCOUNTS UNDER \$35 000: 1 528 036.

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**4. Professional, Administrative and Other Services: \$12 376 847**

Arthur Andersen Inc., 309 950; BANKS: Canadian Imperial of Commerce, 241 647, Laurentian of Canada, 54 834, of Montréal, 375 364, National of Canada, 2 118 297, Scotia, 899 885, Royal of Canada, 659 126, Toronto-Dominion, 111 707; Michel Beaudet, 67 693; Caisse Centrale Desjardins du Québec, 1 321 223; Centre Desjardins de traitement de cartes Inc., 37 568; Ismaël Chiadmi, 58 107; Conference Board of Canada, 155 285; DMR Québec Inc., 52 657; Data Resources Inc., 60 839; FUNDS: Supplies and Services, 86 454, of the Bureau de la Statistique du Québec, 45 104, Les Publications du Québec, 38 320, Computer Services, 3 297 154; GROUPE: C.G.I. Inc., 108 400, IST Inc., 140 320, LGS Inc., 647 250; Laliberté, Lanctot, Coopers & Lybrand, 86 000; Maintenance Eureka Ltée, 36 695; McCarthy, Tétrault, 55 409; Service de Traduction Roger Ryan Inc., 51 819.

ACCOUNTS UNDER \$35 000: 1 259 740.

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**5. Maintenance and Repairs: \$523 677**

Supplies and Services Fund, 55 383; Groupe IST Inc., 52 984; I.B.M. Canada Ltée, 57 883; Ingres (Canada) Ltd., 55 291.

ACCOUNTS UNDER \$35 000: 302 136.

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**6. Rent: \$11 105 835**

Supplies and Services Fund, 182 719; Groupe IST Inc., 59 900; I.B.M. Canada Ltée, 109 921; Savin Canada Inc., 41 579; Société immobilière du Québec, 10 539 154; Xerox Canada Ltée, 87 617.

ACCOUNTS UNDER \$35 000: 84 945.

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## FINANCES

List of suppliers and beneficiaries by category

---

## 7. Materials and Supplies: \$1 761 346

Enveloppe Innova Inc., 81 862; FUNDS: Supplies and Services, 168 982, of the Bureau de la Statistique du Québec, 35 065, Government Documents Reproduction, 122 502; FORMULES D'AFFAIRES: Data, 142 790, Express Inc., 41 045, Modernes Ltée, 56 881; Formulaire et Systèmes Moore, 59 228; Imprimerie Solisco Inc., 79 712; J.B. Deschamps Inc., 134 467; Logidec Inc., 206 034; Prescom Ltée, 77 090.

ACCOUNTS UNDER \$35 000: 555 688.

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## 8. Equipment: \$2 083 931

Ad Technologie Inc., 42 202; CPU Design Inc., 161 570; Groupe IST Inc., 269 562; I.B.M. Canada Ltée, 181 944; Ingres (Canada) Ltd., 66 938; Information Systèmes Technologie, 374 146; Informatique Mercier Inc., 68 006; Kodak Canada Inc., 228 428; Luxxon Technologie Inc., 60 806; Olivetti Canada Ltée, 55 382; Prosig Informatique Inc., 266 262.

ACCOUNTS UNDER \$35 000: 308 685.

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## 10. Transfer Payments: \$50 000

.Other: \$50 000

ACCOUNTS UNDER \$20 000: 50 000.

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## 11. Other Expenditures: \$29 348

ACCOUNTS UNDER \$35 000: 29 348.

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## 12. Debt Service: \$5 323 914 446

UNPUBLISHED DETAILS: 5 323 914 446.

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## FORÊTS

Breakdown of revenue by category and subcategory  
Fiscal year ended March 31, 1994

(in thousands of dollars)

|                                                                     | 1994       | 1993       |
|---------------------------------------------------------------------|------------|------------|
| <b>Duties and Permits</b>                                           |            |            |
| Forest resources                                                    |            |            |
| Logging - Domestic use                                              | 232        | 262        |
| Wood processing plants                                              | 309        | 296        |
| Forest management permits - Supply of<br>timber from public forests | 73 693 (1) | 35 917 (1) |
| Sugar bushes                                                        | 182        | 49         |
| Permits - Mining operations                                         | 65         | 20         |
| Miscellaneous                                                       | 103        | 74         |
|                                                                     | 74 584     | 36 618     |
| <b>Other</b>                                                        |            |            |
| Miscellaneous                                                       | 2          |            |
|                                                                     | 74 586     | 36 618     |
| <b>Miscellaneous Revenue</b>                                        |            |            |
| Sales of goods and services                                         |            |            |
| Forms and documents                                                 | 127        | 73         |
| Material and supplies                                               | 73         | 92         |
| Wood                                                                | 65         | 82         |
| Disposal of surplus                                                 | 157        | 60         |
| Room rental and board                                               | 58         | 90         |
| Miscellaneous                                                       | 49         | 30         |
|                                                                     | 529        | 427        |
| <b>Interest</b>                                                     |            |            |
| Accounts receivable                                                 | 366        | 232        |
| <b>Fines and forfeitures</b>                                        |            |            |
| Miscellaneous                                                       | 4          | 6          |
| <b>Recovery</b>                                                     |            |            |
| Prior years' expenditures                                           | 547        | 183        |
| Prior years' subsidies                                              | 121        | 451        |
| Miscellaneous                                                       | 8          | 4          |
|                                                                     | 676        | 638        |
|                                                                     | 1 575      | 1 303      |
| <b>Total Own-source Revenue</b>                                     | 76 161     | 37 921     |

(1) Stumpage rights for March 1993 were billed in April.

## FORÊTS

Breakdown of revenue by category and subcategory  
Fiscal year ended March 31, 1994

(in thousands of dollars)

|                                                  | 1994   | 1993   |
|--------------------------------------------------|--------|--------|
| Government of Canada Transfers                   |        |        |
| Other programs                                   |        |        |
| Forestry development                             | 12 713 | 15 070 |
| Forestry development on the Haute-Côte-Nord      |        | 424    |
|                                                  | 12 713 | 15 494 |
| Less: Amount entered in specific purpose account |        |        |
| Forestry development                             | 12 713 | 15 070 |
| Total Government of Canada Transfers             |        | 424    |
| Total Revenue                                    | 76 161 | 38 345 |



## FORÊTS (\*)

BREAKDOWN OF APPROPRIATIONS AND EXPENDITURE  
BY PROGRAM, ELEMENT, SUPERCATEGORY AND CATEGORY  
Fiscal year ended March 31, 1994  
(in thousands of dollars)

PROGRAM 1  
Summary: page 1-10

## COORDINATION AND MANAGEMENT

| ELEMENTS                                                         | AUTHO-<br>RIZED<br>APPRO-<br>PRIATIONS | CHARGES                             |                  | OPERATING<br>- PERSONNEL |                            | OPERATING<br>- OTHER EXPENDITURE |          |                  |
|------------------------------------------------------------------|----------------------------------------|-------------------------------------|------------------|--------------------------|----------------------------|----------------------------------|----------|------------------|
|                                                                  |                                        | Investments,<br>Loans &<br>Advances | Expend-<br>iture | Salaries                 | Other<br>Remu-<br>neration | Communi-<br>cations              | Services | Mainte-<br>nance |
| 1. Administration and Administrative<br>Support<br>Permanent (1) | 45 826<br>10                           | 1                                   | 40 106<br>8      | 13 336                   | 2 787                      | 1 434<br>8                       | 7 256    | 476              |
| 2. Regional Administration                                       | 22 034                                 |                                     | 19 937           | 13 201                   | 2 577                      | 728                              | 556      | 374              |
| TOTAL                                                            | 67 870                                 | 1                                   | 60 051           | 26 537                   | 5 364                      | 2 170                            | 7 812    | 850              |

(1) Executive Power Act, R.S.Q., c. E-18.

PROGRAM 2  
Summary: page 1-10

## MANAGEMENT OF FOREST HERITAGE

|                                                             |                 |   |                 |        |       |       |                 |     |
|-------------------------------------------------------------|-----------------|---|-----------------|--------|-------|-------|-----------------|-----|
| 1. Research and Development                                 | 13 988          |   | 13 577          | 6 557  | 998   | 353   | 1 827           | 162 |
| 2. Inventory                                                | 15 368          |   | 13 667          | 4 122  | 650   | 317   | 7 941           | 106 |
| 3. Protection of the Forest<br>Environment<br>Permanent (1) | 25 634<br>2 609 |   | 25 346<br>2 609 | 2 518  | 1 338 | 359   | 20 709<br>2 609 | 101 |
| 4. Policies and Programs                                    | 18 156          | 6 | 17 912          | 5 645  | 776   | 219   | 756             | 69  |
| 5. Multipurpose Use of the<br>Forest                        | 33 909          |   | 32 704          | 20 605 | 5 305 | 1 074 | 434             | 548 |
| TOTAL                                                       | 109 664         | 6 | 105 815         | 39 447 | 9 067 | 2 322 | 34 276          | 986 |

(1) Forest Act, R.S.Q., c. F-4.1.

PROGRAM 3  
Summary: page 1-10

## FOREST IMPROVEMENT

|                                  |         |  |         |        |        |     |        |     |
|----------------------------------|---------|--|---------|--------|--------|-----|--------|-----|
| 1. Management of Public Forests  | 47 618  |  | 45 784  | 2 904  | 1 686  | 432 | 39 941 | 140 |
| 2. Management of Private Forests | 30 247  |  | 28 654  | 2 970  | 1 093  | 182 | 38     | 55  |
| 3. Plant Production              | 45 493  |  | 40 634  | 4 269  | 12 594 | 322 | 16 699 | 700 |
| TOTAL                            | 123 358 |  | 115 072 | 10 143 | 15 373 | 936 | 56 678 | 895 |

The objective of this program is to plan, administer and coordinate the human, physical and financial resources essential to the management of the Department's programs; its objective is also to ensure regional administrative management.

|        |               |                |                            | CAPITAL<br>- PERSONNEL | CAPITAL<br>- OTHER EXPENDITURE |                     |          |      |               |                |                 | TRANSFER<br>PAYMENTS       |     |
|--------|---------------|----------------|----------------------------|------------------------|--------------------------------|---------------------|----------|------|---------------|----------------|-----------------|----------------------------|-----|
| Rent   | Sup-<br>plies | Equip-<br>ment | Other<br>Expend-<br>itures | Salaries               | Other<br>Remu-<br>neration     | Communi-<br>cations | Services | Rent | Sup-<br>plies | Equip-<br>ment | Fixed<br>Assets | Other<br>Expend-<br>itures |     |
| 12 971 | 315           | 200            | 178                        |                        |                                |                     |          |      |               | 732            |                 |                            | 421 |
| 268    | 846           | 181            |                            |                        |                                |                     | 13       |      |               | 1 193          |                 |                            |     |
| 13 239 | 1 161         | 381            | 178                        |                        |                                |                     | 13       |      |               | 1 925          |                 |                            | 421 |

The objective of this program is to promote and support the development, application and updating of the inventory of the forest and its resources, to plan, control and evaluate utilization and interventions, and to support access to the resource; its objective is also to promote the protection of the forest against natural and man-caused disasters, and to promote the rationalization and development of the wood processing sector.

|     |       |     |       |  |  |    |  |   |     |       |       |
|-----|-------|-----|-------|--|--|----|--|---|-----|-------|-------|
| 83  | 679   | 100 |       |  |  | 8  |  |   | 144 |       | 2 666 |
| 13  | 487   | 31  |       |  |  |    |  |   |     |       |       |
| 73  | 193   | 17  |       |  |  | 1  |  |   | 37  |       |       |
| 23  | 135   | 20  | 4 000 |  |  |    |  |   |     |       | 6 269 |
| 283 | 1 273 | 170 |       |  |  | 79 |  | 2 | 283 | 2 398 | 250   |
| 475 | 2 767 | 338 | 4 000 |  |  | 88 |  | 2 | 464 | 2 398 | 9 185 |

The objective of this program is to increase the forest yield, whether on private or public land, both in quality and quantity, in order to meet the demand for ligneous matter or other needs.

|     |       |       |    |  |  |    |  |   |     |     |        |
|-----|-------|-------|----|--|--|----|--|---|-----|-----|--------|
| 153 | 471   | 57    |    |  |  |    |  |   |     |     |        |
| 56  | 160   | 26    |    |  |  |    |  |   |     |     | 24 074 |
| 427 | 3 632 | 1 062 | 88 |  |  | 78 |  | 5 | 473 | 285 |        |
| 636 | 4 263 | 1 145 | 88 |  |  | 78 |  | 5 | 473 | 285 | 24 074 |

(in thousands of dollars)

PROGRAM 4  
Summary: page 1-10

FORESTRY FINANCING

| ELEMENTS                           | AUTHO-<br>RIZED<br>APPRO-<br>PRIATIONS | CHARGES                             |                  | OPERATING<br>- PERSONNEL |                            | OPERATING<br>- OTHER EXPENDITURE |          |                  |
|------------------------------------|----------------------------------------|-------------------------------------|------------------|--------------------------|----------------------------|----------------------------------|----------|------------------|
|                                    |                                        | Investments,<br>Loans &<br>Advances | Expend-<br>iture | Salaries                 | Other<br>Remu-<br>neration | Communi-<br>cations              | Services | Mainte-<br>nance |
| 1. Internal Management and Support | 1 441                                  |                                     | 1 043            | 814                      | 135                        | 31                               | 12       | 3                |
| 2. Forestry Loans<br>Permanent (1) | 2 979<br>395                           |                                     | 2 814            |                          |                            |                                  |          |                  |
| TOTAL                              | 4 815                                  |                                     | 3 857            | 814                      | 135                        | 31                               | 12       | 3                |

(1) Forestry Credit Act, R.S.Q., c. C-78.

TOTAL FOR THE PROGRAMS

|           |         |   |         |        |        |       |        |       |
|-----------|---------|---|---------|--------|--------|-------|--------|-------|
| Voted     | 302 693 | 7 | 282 178 | 76 941 | 29 939 | 5 451 | 96 169 | 2 734 |
| Permanent | 3 014   |   | 2 617   |        |        | 8     | 2 609  |       |
|           | 305 707 | 7 | 284 795 | 76 941 | 29 939 | 5 459 | 98 778 | 2 734 |

TOTAL FOR THE SUPERCATEGORIES

| OPERATING<br>- PERSONNEL | OPERATING<br>- OTHER EXPENDITURE |
|--------------------------|----------------------------------|
| 106 880                  | 135 689                          |

(\*) Since January 11, 1994, under section 9 of the Executive Power Act (R.S.Q., c. E-18) and Order-in-Council 100-94, the Minister of Natural Resources has been responsible for this department.

The objective of this program is to make forestry credit available to facilitate investments in developing and consolidating private forests.

|        |               |                |                            | CAPITAL<br>- PERSONNEL | CAPITAL<br>- OTHER EXPENDITURE |                     |          |      |               |                |                 | TRANSFER<br>PAYMENTS       |        |
|--------|---------------|----------------|----------------------------|------------------------|--------------------------------|---------------------|----------|------|---------------|----------------|-----------------|----------------------------|--------|
| Rent   | Sup-<br>plies | Equip-<br>ment | Other<br>Expend-<br>itures | Salaries               | Other<br>Remu-<br>neration     | Communi-<br>cations | Services | Rent | Sup-<br>plies | Equip-<br>ment | Fixed<br>Assets | Other<br>Expend-<br>itures |        |
| 41     | 5             | 1              |                            |                        |                                |                     |          |      |               | 1              |                 |                            | 2 814  |
| 41     | 5             | 1              |                            |                        |                                |                     |          |      |               | 1              |                 |                            | 2 814  |
|        |               |                |                            |                        |                                |                     |          |      |               |                |                 |                            |        |
| 14 391 | 8 196         | 1 865          | 4 266                      |                        |                                |                     | 179      |      | 7             | 2 863          | 2 683           |                            | 36 494 |
| 14 391 | 8 196         | 1 865          | 4 266                      |                        |                                |                     | 179      |      | 7             | 2 863          | 2 683           |                            | 36 494 |
|        |               |                |                            | CAPITAL<br>- PERSONNEL | CAPITAL<br>- OTHER EXPENDITURE |                     |          |      |               |                |                 | TRANSFER<br>PAYMENTS       |        |
|        |               |                |                            |                        |                                | 5 732               |          |      |               |                |                 |                            | 36 494 |



FORÊTS  
TRANSFER PAYMENTS  
Summary of appropriations and expenditure  
Fiscal year ended March 31, 1994

(in thousands of dollars)

|                                                                                            | Authorized<br>Appropriations | Expenditures            |               |
|--------------------------------------------------------------------------------------------|------------------------------|-------------------------|---------------|
|                                                                                            |                              | 1994                    | 1993          |
| <b>Enterprises</b>                                                                         |                              |                         |               |
| Assistance for private forest production                                                   | 24 840                       | 23 781                  | 23 030        |
| Forestry credit – Assumption of part of the interest                                       | 3 374                        | 2 814                   | 3 591         |
| Development of the forest industry                                                         | 1 050                        | 1 050                   | 1 122         |
| Other                                                                                      | 3 715                        | 3 659                   | 1 525         |
| <b>Educational Institutions</b>                                                            |                              |                         |               |
| Assistance for private forest production                                                   | 35                           | 35                      | 89            |
| Development of the forest industry                                                         | 290                          | 290                     | 255           |
| Research work                                                                              | 2 234                        | 2 234                   | 2 047         |
| <b>Municipalities</b>                                                                      |                              |                         |               |
| Assistance for private forest production                                                   | 38                           | 38                      | 56            |
| Other                                                                                      | 250                          | 250                     |               |
| <b>Non-Profit Organizations</b>                                                            |                              |                         |               |
| Research work                                                                              | 282                          | 282                     | 203           |
| Other                                                                                      | 398                          | 331                     | 453           |
| <b>Individuals</b>                                                                         |                              |                         |               |
| Awards to forestry merit prize-winners                                                     |                              |                         | 41            |
| <b>Government Enterprises and Agencies</b>                                                 |                              |                         |               |
| Société de récupération, d'exploitation et de développement forestiers du Québec – REXFOR: |                              |                         |               |
| –Injection of funds into Donohue Matane Inc. and other projets                             | 1 634                        | 1 580                   |               |
| –Expenses related to the closing of Cascades Port Cartier Inc.                             |                              |                         | 15 390        |
| Centre québécois de valorisation de la biomasse                                            | 150                          | 150                     | 150           |
| <b>Total Appropriations and Expenditures</b>                                               | <b>38 290</b>                | <b>36 494</b>           | <b>47 952</b> |
|                                                                                            |                              | Other Transfer Payments |               |
| <b>SPECIFIC PURPOSE ACCOUNT:</b>                                                           |                              |                         |               |
| <b>Forestry Development</b>                                                                |                              |                         |               |
| <b>Enterprises</b>                                                                         |                              |                         |               |
| Assistance for private forest production                                                   |                              | 11 917                  | 13 363        |
| <b>Educational Institutions</b>                                                            |                              |                         |               |
| Assistance for private forest production                                                   |                              | 5                       |               |
| <b>Municipalities</b>                                                                      |                              |                         |               |
| Assistance for private forest production                                                   |                              | 9                       |               |
| <b>Total for the Account</b>                                                               |                              | <b>11 931</b>           | <b>13 363</b> |
| <b>Total for Other Transfer Payments</b>                                                   |                              | <b>11 931</b>           | <b>13 363</b> |
| <b>Total Transfer Payments</b>                                                             |                              | <b>48 425</b>           | <b>61 315</b> |

## FORÊTS

EXPENDITURE AND SPECIFIC PURPOSE ACCOUNTS  
Fiscal year ended March 31, 1994

|                                                            | Expenditures         | Forestry<br>Development<br>Account | Total by<br>Category |
|------------------------------------------------------------|----------------------|------------------------------------|----------------------|
| 1. Salaries, Wages and Allowances                          | \$76 940 664         |                                    | \$76 940 664         |
| 2. Other remuneration                                      | 29 938 169           | \$3 415                            | 29 941 584           |
|                                                            | <u>106 878 833</u>   | <u>3 415</u>                       | <u>106 882 248</u>   |
| 3. Transport and Communication Services                    | 5 458 582            | 8 236                              | 5 466 818            |
| 4. Professional, Administrative and<br>Other Services      | 98 957 305           | 770 265                            | 99 727 570           |
| 5. Maintenance and Repairs                                 | 2 735 052            |                                    | 2 735 052            |
| 6. Rent                                                    | 14 391 024           |                                    | 14 391 024           |
| 7. Materials and Supplies                                  | 8 203 641            |                                    | 8 203 641            |
| 8. Equipment                                               | 4 728 014            |                                    | 4 728 014            |
| 9. Land, Buildings and Engineering Works<br>(Fixed Assets) | 2 682 706            |                                    | 2 682 706            |
| 10. Transfer Payments                                      | 36 494 023           | 11 931 158                         | 48 425 181           |
| 11. Other Expenditures                                     | 4 266 022            |                                    | 4 266 022            |
|                                                            | <u>\$284 795 202</u> | <u>\$12 713 074</u>                | <u>\$297 508 276</u> |

## FORÊTS

## List of suppliers and beneficiaries by category

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|                                    |                   |
|------------------------------------|-------------------|
| 1. Salaries, Wages and Allowances: | \$76 940 664      |
| 2. Other Remuneration:             | <u>29 941 584</u> |
|                                    | \$106 882 248     |

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Including \$4 823 166 for 63 executives (deputy ministers, chief executive officers of agencies, managerial staff and other personnel of equivalent standing) whose salary ranges as at March 31, 1994 appear on page 2-2.

Including contributions of \$35 000 and over by the Government as an employer: Commission de la santé et de la sécurité du travail, 1 971 642.

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### 3. Transport and Communication Services: \$5 466 818

Courrier Purolator Ltée, 44 658; FUNDS: Mail and Messenger Services, 418 686, Communication Services, 238 442, Government Air Services, 120 418; Groupe Voyages du Vallon Inc., 43 024; Impressions Piché Inc., 44 720; TRANSPORTS: Gaston Nadeau Inc., 63 497, N.D.G. Lefebvre Inc., 38 599; Taxis Coop Québec, 37 169; Uniglobe Voyages Montcalm (1991) Enr., 48 455.

ACCOUNTS UNDER \$35 000: 4 369 150.

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### 4. Professional, Administrative and Other Services: \$99 727 570

Bechedor Inc., 499 827; Blais Mc Neil & Associés, 151 000; CENTRES: de Culture de Plants Inc., 460 461, d'enseignement et de recherche en foresterie, 40 917, de recherche industrielle du Québec, 405 799, Sylvicole Forestville Inc., 1 160 157; CIFFC, 78 577; CLC-Camint Inc., 100 000; CONSULTANTS: Forestiers DGR Inc., 669 454, Forestiers M.S. Inc., 366 437; COOPÉRATIVES FORESTIÈRES: du Bas St-Maurice, 41 600, de Girardville, 768 149, des Hautes-Laurentides, 736 566, Laterrière - St-Honoré, 521 728; Chantier coopératif de Ferland et Boileau, 740 294; Conseillers en Gestion et Informatique Inc. (CGI), 46 186; Consolidated-Bathurst Inc., 536 000; Couillard Samson & Associés, 240 409; DMR Québec Inc., 41 515; Del Degan, Massé et Associés, 424 100; Dendrotik Inc., 110 124; Donohue Inc., 480 740; Doralie Inc., 598 711; École nationale d'administration publique, 53 573; Énergie Verte Inc., 1 156 733; Entreprises Gauthier, Parent Ltée, 153 350; Excavation Daniel Néron & Fils Inc., 386 900; Firme SDS Informatique, 45 500; FUNDS: Supplies and Services, 179 464, of the Bureau de la Statistique du Québec, 118 247, Land and Geographic Information, 875 624, de recherche et de développement forestier Inc., 42 149, Government Documents Reproduction, 192 005, Telecommunications Services, 4 413 979, Computer Services, 1 172 601; For International Ltée, 170 290; Fortin, Walsh et Associés, 327 200; Fédération des producteurs de bois du Québec, 2 351 619; Garage F.L.N. Lefebvre Inc., 83 390; Gides April Inc., 41 282; GROUPE: CFC Inc., 112 405, Dryade Ltée, 379 400, IST Inc., 200 217, LGS Inc., 109 885; Gauthier, Parent & Associés, 190 050; Gespro Informatique Inc., 52 483; Gestafor Consultant Inc., 356 200; Industries Pard Inc., 38 330; Informatique Multi-Hexa Inc., 44 439; Informission Ltée, 88 508; Institut Armand-Frappier, 69 500; Laboratoire de toxicologie du Québec, 105 000; M.V. Mercier et Associés, 141 750; Mir Télédétection Inc., 151 257; Machineries Jeannot Brousseau Ltée, 153 483; Naturam (1985) Inc., 133 700; Produits Forestiers Canadien Pacifique Ltée, 577 545; Psychogestion Inc., 50 580; Pampev Inc., 653 904; Planfor Inc., 280 583; Poulin, Thériault Inc., 956 004; Pépinière Argenteuil Inc., 454 069; Pépinière de la Pointe Sphérique Inc., 333 370; Reboisement Fort-Estrie Inc., 406 392; Roche Ltée, 707 406; Rosaire Després & Associés Inc., 469 539; Saguenay Transit Inc., 38 309; SAS Institute (Canada) Inc., 35 323; Serres Solabri Inc., 524 659; Serres coopératives de Guyenne, 973 158; SOCIÉTÉS: de l'assurance automobile du Québec, 130 490, d'Exploitation des Ressources de la Vallée Inc., 264 512, Informatique Oracle du Québec Inc., 60 500, de protection et enquêtes du Québec, 35 593, de protection des forêts contre le feu, 3 573 699, de protection des forêts contre les insectes et les maladies des arbres, 322 998, de récupération, d'exploitation et de développement forestiers du Québec - REXFOR, 40 643 012, sylvicole Arthabaska Drummond, 55 459; SOCIÉTÉS DE CONSERVATION: de la Côte Nord, 2 504 636, de la Gaspésie, 1 947 942, du Nord-Ouest, 4 092 984, de l'Outaouais, 2 748 587, du Saguenay-Lac-St-Jean, 3 580 917, du Sud du Québec, 1 841 435, de la région Québec-Mauricie, 2 525 783; Somival Inc., 392 316; Structal (1982) Inc., 38 860; Sylvico Inc., 414 000; Sylvitec Inc., 283 600; Transport N.D.G. Lefebvre Inc., 67 149; Technofor Enr., 394 454; Troupiers Nationaux Inc., 76 428; UNIVERSITIES: Laval, 852 112,



**FORÊTS**

List of suppliers and beneficiaries by category

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du Québec à Chicoutimi, 49 161; Zins, Beauchesne & Associés, 39 000.

ACCOUNTS UNDER \$35 000: 3 021 838.

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**5. Maintenance and Repairs: \$2 735 052**

Centre de Mécanique J.T.S. Inc., 38 508; DAP Électronique Canada Ltée, 60 271; Digital Équipement du Canada Ltée, 67 267; Excavation Jean-Claude Malenfant Inc., 79 788; Supplies and Services Fund, 102 925; Informatique Valro Enr., 141 949; Service d'Entretien Marcoux Enr., 37 275; Société immobilière du Québec, 287 105.

ACCOUNTS UNDER \$35 000: 1 919 964.

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**6. Rent: \$14 391 024**

Marcel Claveau, 41 706; Héli-Forex Inc., 52 854; Location Sauvageau, 42 808; Savin Canada Inc., 44 144; Société immobilière du Québec, 12 915 486; Tilden Location d'Autos Inc., 45 402; Xerox Canada Ltée., 148 233.

ACCOUNTS UNDER \$35 000: 1 100 391.

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**7. Materials and Supplies: \$8 203 641**

Aquaterre Inc., 58 410; Atlantic Silica Inc., 56 280; Bridgestone/Firestone Canada Inc., 63 655; Dendrotik Inc., 57 369; Emballage Coderre Inc., 35 491; Fafard & Frères Ltée, 62 976; FUNDS: Supplies and Services, 400 476, Land and Geographic Information, 302 852; Fisher Scientific Ltée, 36 554; Groupe Pétrolier Olco Inc., 125 189; Hydro-Québec, 754 914; Industrie Harnois Inc., 199 860; Jacob & Frère Inc., 37 594; Nutrite Inc., 36 691; Production Végétal Agrofor, 42 750; PRODUITS: de Plante Cie Ltée, 43 887, Pétro-Canada, 244 327, Shell Canada Ltée, 205 271; Pétrolière impériale, 133 658; PÉTROLES: Esso Canada, 48 106, Irving Inc., 214 633; Radarsat International Inc., 93 141; Sécuri-Sport Inc., 65 176; Tourbes Nirom Inc., 118 051; Tourbières Premier Peat Moss Ltée., 76 312; Ultramar Canada Inc., 201 775; V.I.L. Vermiculite Inc., 37 995.

ACCOUNTS UNDER \$35 000: 4 450 248.

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**8. Equipment: \$4 728 014**

Biogénie Inc., 63 522; Baertschi of America Inc., 49 500; Chrysler Canada Ltée, 144 530; Donia Trudel Inc., 38 500; Dubois & Fils Ltée, 38 326; Emballages Polyform Inc., 73 146; Supplies and Services Fund, 350 700; Ford du Canada Ltée, 209 282; General Motors du Canada Ltée, 1 255 437; Industrie Harnois Inc., 50 953; IPL Inc., 680 726; Luxxon Technologie Inc., 108 768; Mistigri Service Informatique Inc. (M.S.I.), 43 468; Société GRICS (Société de Gestion Réseau Informatique des Commissions Scolaires), 60 253; Zentronics, 71 986.

ACCOUNTS UNDER \$35 000: 1 488 917.

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## FORÊTS

List of suppliers and beneficiaries by category

## 9. Land, Buildings and Engineering Works (Fixed Assets): \$2 682 706

Construction Carol Canuel Inc., 156 565; Entreprises Construction Guy Bonneau Ltée, 54 228; Excavations Richard Michaud Inc., 48 318; Société de récupération, d'exploitation et de développement forestiers du Québec - REXFOR, 2 398 036.

ACCOUNTS UNDER \$35 000: 25 559.

## 10. Transfer Payments: \$48 425 181

.Assistance for private forest production: \$35 785 143

Adéland Moisan Ltée, 27 520; AMÉNAGEMENTS FORESTIERS ET AGRICOLES: des Appalaches Inc., 662 622, des Sommets Inc., 672 500, de Wolfe Inc., 672 500; Gary Bernatchez, 24 400; Pierre Caouette, 30 000; Lorne A. Carrier, 22 540; Marius & Jean Cloutier, 43 847; Corporation agro-forestière transcontinentale Inc., 399 212; Corporation municipale de St-Félix de Valois, 26 482; Daishowa Inc., 30 000; Denis Dubois, 25 675; ENTREPRISES: Mola Inc., 29 939; Paul Vallée Inc., 22 352, Rénald Mercier Ltée, 33 455; ENTREPRISES AGRICOLES ET FORESTIÈRES: Gaspésienne Inc., 380 096, Shick Shock Inc., 177 359, de la Péninsule, 365 869, de Percé Inc., 387 063; Fortech Enr., 29 893; Pierrot Gagné, 21 125; Anita Grandbois-Welsh, 20 525; GROUPEMENTS AGRO-FORESTIERS: Lotbinière-Mégantic Inc., 850 023, de la Restigouche Inc., 176 148; GROUPEMENTS AGRO-FORESTIERS ET TOURISTIQUES: de Portneuf Inc., 441 157, de la Haute-Côte Nord, 326 129; GROUPEMENTS FORESTIERS: de Champlain, 370 042, coopératif St-François, 629 390, de l'Est du Lac Témiscouata Inc., 751 272, du Haut St-Maurice Inc., 76 341, du Haut-Yamaska Inc., 466 953, Kamouraska Inc., 406 143, de l'Islet Inc., 544 532, de Maskinongé Inc., 252 466, de Montmagny Inc., 545 926, de Nicolet-Yamaska Inc., 677 641, de Pontiac Inc., 206 742, de Québec-Montmorency Inc., 224 817, du Sud de Dorchester Inc., 769 100, GROUPEMENTS FORESTIERS ET AGRICOLES: Beauce-Sud Inc., 834 704, Bellechasse-Lévis Inc., 636 736, Taché Inc., 342 726, Vallée de la Chaudière Inc., 891 771; Sylvio Graveline, 20 739; Groupement des Propriétaires de Boisés Privés de Charlevoix Inc., 412 086; Industries James Maclaren Inc., 30 000; Jean-Louis Pellerin Inc., 28 138; Georges Labonté, 34 255; Lucille Lafond, 30 403; Lloyd Larose, 25 323; Donald Laurin, 26 968; Lefebvre Jocelyn & Autres, 38 046; Jacques Lemay, 26 602; Joerg Léonhardt et Élisabeth Honelborn, 22 289; Léo Nadeau Inc. et Autre, 39 467; Logan Frank et Fils, 34 476; Kenneth McHardy, 29 937; Paulin, Yvan, Éric Mercier, 24 719; Opérations forestières Y.D.S. Inc., 26 813; Paul, Claude, Gaston Patry, 20 510; Pinnacle Holdings Inc., 23 687; Alain Préfontaine, 23 294; PRODUITS FORESTIERS: Canadien Pacifique Limitée, 30 000, Domtar, 30 006, NBIP Inc., 23 233; Ranch Palma Inc., 22 008; Réserve Petite Nation Inc., 30 000; René Samson, 20 513; Société d'aménagement Hauts Bois, 20 140; SOCIÉTÉS D'EXPLOITATION DES RESSOURCES: Agro-Forestières de Labelle Inc., 399 760, des Basques Inc., 447 899; de la Métis Inc., 784 619, des Monts Inc., 661 750, de la Neigette Inc., 555 777, de la Vallée Inc., 1 711 745; SOCIÉTÉS D'EXPLOITATION SYLVICOLE: de Rousseau Inc., 547 380, du Témiscamingue Inc., 186 808; SOCIÉTÉS SYLVICOLES: Arthabaska Drummond, 1 230 852, Chambord Ltée, 1 023 724, Haute-Gatineau, 227 316, des Laurentides Inc., 251 854, Mistassini Ltée, 1 369 204, de l'Outaouais, 137 504, du Saguenay Ltée, 797 707; Stone-Consilated Inc., 30 020; Ernest Thomas, 29 952; T.L. Vert Enr., 29 445; Université Laval, 30 000; Vigneault & Frères Inc., 20 273; 144097 Canada Ltée, 30 194; 2849-8954 Québec inc., 25 550.

ACCOUNTS UNDER \$20 000: 9 636 425.

.Forestry credit: \$2 814 173

Assumption of part of the interest: Various enterprises, 2 814 173.

**FORÊTS**

List of suppliers and beneficiaries by category

**.Development of the forest industry: \$1 339 615**

Forintek Canada Corp., 672 300; Industries Norbord Inc., 48 542; Pâte Kraft et Produits Forestiers Domtar, 187 190; UNIVERSITIES: Laval, 115 000, du Québec (Institut Armand-Frappier), 175 000; 2541-3998 Québec Inc., 42 871.

ACCOUNTS UNDER \$20 000: 98 712.

**.Government enterprises and agencies: \$1 729 535**

Centre québécois de valorisation de la biomasse, 150 000; Société de récupération, d'exploitation et de développement forestiers du Québec - REXFOR, 1 579 535.

**.Research work: \$2 515 500**

Centre d'enseignement et de recherche en foresterie, 60 000; INSTITUTS: Canadien de recherche en génie forestier, 196 800, de recherche en biologie végétale, 25 000; UNIVERSITIES: Laval, 1 624 200, McGill, 55 000, du Québec, 414 500, du Québec à Chicoutimi, 75 000, Sherbrooke, 65 000.

**.Other: \$4 241 215**

ASSOCIATIONS FORESTIÈRES: de l'Abitibi-Témiscamingue Inc., 30 000, de la Côte-Nord, 25 000, Québécoise Inc., 94 000, Saguenay-Lac-St-Jean, 35 000; Clubs 4-H du Québec, 71 000; Fédération des producteurs de bois du Québec, 220 000; Forintek Canada Corp., 3 350 000; Société pour l'organisation des célébrations du 50ième anniversaire FAO, 50 000; Ville de Montréal, 250 000.

ACCOUNTS UNDER \$20 000: 116 215.

**11. Other Expenditures: \$4 266 022**

EXCHANGE LOSSES ON FOREIGN CURRENCIES: 50 842; COMPENSATION FOR DAMAGES: Fédération des producteurs de bois du Québec, 87 346, Pierrette Sinclair, 75 000; DEBT REMISSION: Les Cèdres de la Vallée Inc., 37 229.

ACCOUNTS UNDER \$35 000: 4 015 605.



**INDUSTRIE, COMMERCE ET TECHNOLOGIE**  
**Breakdown of revenue by category and subcategory**  
**Fiscal year ended March 31, 1994**

(in thousands of dollars)

|                                             | 1994         | 1993         |
|---------------------------------------------|--------------|--------------|
| <b>Duties and Permits</b>                   |              |              |
| Other                                       |              |              |
| Upholstering                                | 391          | 370          |
| Miscellaneous                               | 8            | 6            |
|                                             | <u>399</u>   | <u>376</u>   |
| <b>Miscellaneous Revenue</b>                |              |              |
| Sales of goods and services                 |              |              |
| Dry dock                                    | 212          | 179          |
| Miscellaneous                               | 2            | 1            |
|                                             | <u>214</u>   | <u>180</u>   |
| Interest                                    |              |              |
| Loans to industrial corporations            | 148          | 400          |
| Miscellaneous                               | 10           | 7            |
|                                             | <u>158</u>   | <u>407</u>   |
| Recovery                                    |              |              |
| Prior years' expenditures                   | 111          | 59           |
| Prior years' subsidies                      | 649          | 1 299        |
|                                             | <u>760</u>   | <u>1 358</u> |
|                                             | <u>1 132</u> | <u>1 945</u> |
| <b>Total Own-source revenue</b>             | <u>1 531</u> | <u>2 321</u> |
| <b>Government of Canada Transfers</b>       |              |              |
| Other programs                              |              |              |
| Industrial development                      |              | 129          |
| <b>Total Government of Canada Transfers</b> |              | <u>129</u>   |
| <b>Total Revenue</b>                        | <u>1 531</u> | <u>2 450</u> |



## INDUSTRIE, COMMERCE ET TECHNOLOGIE

BREAKDOWN OF APPROPRIATIONS AND EXPENDITURE  
BY PROGRAM, ELEMENT, SUPERCATEGORY AND CATEGORY  
Fiscal year ended March 31, 1994  
(in thousands of dollars)

PROGRAM 1  
Summary: page 1-12

TECHNICAL SUPPORT FOR THE MANUFACTURING, COMMERCIAL AND  
COOPERATIVE SECTORS AND FOR TECHNOLOGICAL DEVELOPMENT

| ELEMENTS                                                                      | AUTHO-<br>RIZED<br>APPRO-<br>PRIATIONS | CHARGES                             |                  | OPERATING<br>- PERSONNEL |                            | OPERATING<br>- OTHER EXPENDITURE |          |
|-------------------------------------------------------------------------------|----------------------------------------|-------------------------------------|------------------|--------------------------|----------------------------|----------------------------------|----------|
|                                                                               |                                        | Investments,<br>Loans &<br>Advances | Expend-<br>iture | Salaries                 | Other<br>Remu-<br>neration | Communi-<br>cations              | Services |
| 1. Internal Management<br>Permanent (1)                                       | 17 167<br>10                           | 2                                   | 15 600<br>10     | 6 451                    | 628                        | 1 897<br>10                      | 915      |
| 2. Industrial Development                                                     | 8 257                                  | 2                                   | 7 982            | 6 809                    | 121                        | 601                              | 338      |
| 3. Services to Manufacturing<br>Firms, Businesses and<br>Cooperatives         | 16 461                                 | 1                                   | 15 537           | 13 271                   | 337                        | 1 130                            | 281      |
| 4. Technology, Promotion of<br>Investments, Economic<br>Policies and Analysis | 9 480                                  | 1                                   | 8 313            | 6 497                    | 451                        | 632                              | 536      |
| TOTAL                                                                         | 51 375                                 | 6                                   | 47 442           | 33 028                   | 1 537                      | 4 270                            | 2 070    |

(1) Executive Power Act, R.S.Q., c. E-18.

PROGRAM 2  
Summary: page 1-12

FINANCIAL SUPPORT FOR THE MANUFACTURING, COMMERCIAL AND  
COOPERATIVE SECTORS AND FOR TECHNOLOGICAL DEVELOPMENT

|                                                       |         |   |         |       |     |     |       |
|-------------------------------------------------------|---------|---|---------|-------|-----|-----|-------|
| 1. Société de développement<br>industriel du Québec   | 211 775 | 1 | 211 037 | 9 201 | 187 | 728 | 4 077 |
| 2. Financial Assistance to<br>Firms and Organizations | 57 551  |   | 51 220  |       |     |     |       |
| TOTAL                                                 | 269 326 | 1 | 262 257 | 9 201 | 187 | 728 | 4 077 |

PROGRAM 3  
Summary: page 1-12

## SUPPORT FOR GOVERNMENT CORPORATIONS AND AGENCIES

|                                                            |        |  |        |     |  |  |  |
|------------------------------------------------------------|--------|--|--------|-----|--|--|--|
| 1. Centre de recherche industrielle<br>du Québec           | 23 247 |  | 23 188 | 291 |  |  |  |
| 2. Société du parc industriel et<br>portuaire de Bécancour | 8 137  |  | 7 971  | 18  |  |  |  |
| 3. Sidbec                                                  | 31 995 |  | 31 995 |     |  |  |  |
| 4. Assistance for Naval Construction                       | 11 600 |  | 11 600 |     |  |  |  |
| TOTAL                                                      | 74 979 |  | 74 754 | 309 |  |  |  |



(in thousands of dollars)

PROGRAM 4  
Summary: page 1-12

STUDENT EMPLOYMENT

| ELEMENTS                                                                                                                                                             | AUTHO-<br>RIZED<br>APPRO-<br>PRIATIONS | CHARGES                             |                  | OPERATING<br>- PERSONNEL |                            | OPERATING<br>- OTHER EXPENDITURE |          |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|-------------------------------------|------------------|--------------------------|----------------------------|----------------------------------|----------|
|                                                                                                                                                                      |                                        | Investments,<br>Loans &<br>Advances | Expend-<br>iture | Salaries                 | Other<br>Remu-<br>neration | Communi-<br>cations              | Services |
| 1. Administration and Management                                                                                                                                     | 2 485                                  |                                     | 2 168            | 481                      | 1 333                      | 253                              | 25       |
| 2. Provision to increase any appro-<br>priation, with the approval of<br>the Conseil du trésor, for the<br>implementation of job creation<br>programs for students * |                                        |                                     |                  |                          |                            |                                  |          |
| TOTAL                                                                                                                                                                | 2 485                                  |                                     | 2 168            | 481                      | 1 333                      | 253                              | 25       |

\* The balance of appropriations transferred from this provision may be returned to it and reused under the conditions set by the Conseil du trésor.

|                               |         |   |         |                          |       |                                  |       |
|-------------------------------|---------|---|---------|--------------------------|-------|----------------------------------|-------|
| TOTAL FOR THE PROGRAMS        |         |   |         |                          |       |                                  |       |
| Voted                         | 398 155 | 7 | 386 611 | 43 019                   | 3 057 | 5 241                            | 6 172 |
| Permanent                     | 10      |   | 10      |                          |       | 10                               |       |
|                               | 398 165 | 7 | 386 621 | 43 019                   | 3 057 | 5 251                            | 6 172 |
|                               |         |   |         | OPERATING<br>- PERSONNEL |       | OPERATING<br>- OTHER EXPENDITURE |       |
| TOTAL FOR THE SUPERCATEGORIES |         |   |         | 46 076                   |       | 19 906                           |       |

The objective of this program is to promote student employment in the public and private sectors.

|                  |       |               |                |                            | CAPITAL<br>- OTHER EXPENDITURE |          |      |               |                |                 |                            | TRANSFER<br>PAYMENTS |
|------------------|-------|---------------|----------------|----------------------------|--------------------------------|----------|------|---------------|----------------|-----------------|----------------------------|----------------------|
| Mainte-<br>nance | Rent  | Sup-<br>plies | Equip-<br>ment | Other<br>Expend-<br>itures | Communi-<br>cations            | Services | Rent | Sup-<br>plies | Equip-<br>ment | Fixed<br>Assets | Other<br>Expend-<br>itures |                      |
| 5                | 4     | 56            | 8              |                            |                                |          |      |               | 3              |                 |                            |                      |
| 5                | 4     | 56            | 8              |                            |                                |          |      |               | 3              |                 |                            |                      |
| 411              | 7 064 | 873           | 91             | 44                         |                                |          |      | 2             | 236            |                 |                            | 320 401              |
| 411              | 7 064 | 873           | 91             | 44                         |                                |          |      | 2             | 236            |                 |                            | 320 401              |
|                  |       |               |                |                            | CAPITAL<br>- OTHER EXPENDITURE |          |      |               |                |                 |                            | TRANSFER<br>PAYMENTS |
|                  |       |               |                |                            | 238                            |          |      |               |                |                 |                            | 320 401              |



## INDUSTRIE, COMMERCE ET TECHNOLOGIE

## TRANSFER PAYMENTS

Summary of appropriations and expenditure

Fiscal year ended March 31, 1994

(in thousands of dollars)

|                                                                                                                                                                                                                            | Authorized<br>Appropriations | Expenditures   |                |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|----------------|----------------|
|                                                                                                                                                                                                                            |                              | 1994           | 1993           |
| <b>Enterprises</b>                                                                                                                                                                                                         |                              |                |                |
| Assistance for the acquisition and application of technologies                                                                                                                                                             | 5 200                        | 4 465          | 3 632          |
| Assistance for management improvement                                                                                                                                                                                      | 1 167                        | 1 146          | 1 152          |
| Assistance to certain industrial projects of economic interest                                                                                                                                                             | 3 211                        | 3 211          | 9 415          |
| Assistance for the realization of industrial projects                                                                                                                                                                      | 790                          | 775            | 1 270          |
| Assistance for economic and regional development                                                                                                                                                                           | 864                          | 726            | 604            |
| Assistance for the reorganization of Eastern Montréal                                                                                                                                                                      | 672                          | 611            | 750            |
| Investment assistance for modern and dynamic technology concerns                                                                                                                                                           | 1 258                        | 1 258          | 2 685          |
| Investment assistance for the tourist industry                                                                                                                                                                             | 42                           | 42             | 140            |
| Assistance to young promoters                                                                                                                                                                                              | 5 129                        | 5 128          | 4 277          |
| Assistance for technological development                                                                                                                                                                                   | 1 298                        | 525            | 1 948          |
| Business grants for new entrepreneurs                                                                                                                                                                                      | 29                           | 29             | 211            |
| Expenditures paid by the Government for loans granted interest free or at a rate lower than that of the market and for participating stock in companies whose rate of return is lower than the financial expenses incurred | 80 064                       | 78 790         | 50 763         |
| Fulfilment of loan redemption guarantees                                                                                                                                                                                   | 30 017                       | 29 935         | 30 209         |
| Interest repayment exemptions for investment assistance programs and for research and innovation activities                                                                                                                | 7 188                        | 7 188          | 3 542          |
| Capitalization loans                                                                                                                                                                                                       | 25                           | 25             | 552            |
| Strategic employment support program                                                                                                                                                                                       | 9 822                        | 9 402          | 6 849          |
| Support for technological development projects                                                                                                                                                                             | 18 720                       | 18 655         | 18 901         |
| Other                                                                                                                                                                                                                      | 1 806                        | 745            | 250            |
| <b>Municipalities</b>                                                                                                                                                                                                      |                              |                |                |
| Assistance to industrial commission offices                                                                                                                                                                                | 3 791                        | 3 791          | 4 200          |
| Assistance for the reorganization of Eastern Montréal                                                                                                                                                                      | 880                          | 148            | 463            |
| Industrial reception infrastructures                                                                                                                                                                                       | 2 285                        | 1 724          | 4 206          |
| Renovation of decrepit industrial zones in the Montréal region                                                                                                                                                             | 155                          | 39             | 1 039          |
| <b>Non-Profit Organizations</b>                                                                                                                                                                                            |                              |                |                |
| Assistance for the development of cooperatives                                                                                                                                                                             | 1 929                        | 1 904          | 1 970          |
| Assistance for economic and regional development                                                                                                                                                                           | 1 920                        | 1 753          | 3 093          |
| Assistance for scientific research and development                                                                                                                                                                         | 150                          | 150            |                |
| Institut national d'optique                                                                                                                                                                                                | 3 900                        | 3 750          | 3 800          |
| Recovery of Southwest Montréal                                                                                                                                                                                             | 280                          | 264            | 267            |
| Youth initiative support program                                                                                                                                                                                           | 5 058                        | 5 057          | 5 620          |
| Support for technological development projects                                                                                                                                                                             | 813                          | 813            | 897            |
| <b>Government Enterprises and Agencies</b>                                                                                                                                                                                 |                              |                |                |
| Centre de recherche industrielle du Québec                                                                                                                                                                                 | 22 897                       | 22 897         | 22 189         |
| Hydro-Québec:                                                                                                                                                                                                              |                              |                |                |
| -Laboratory for electrochemical technologies and electrotechnologies                                                                                                                                                       |                              |                | 323            |
| Parc technologique du Québec Métropolitain                                                                                                                                                                                 | 200                          | 200            | 200            |
| Sidbec                                                                                                                                                                                                                     | 31 995                       | 31 995         | 92 349         |
| Société de développement industriel du Québec (writing off accounts receivable and remission of debts)                                                                                                                     | 63 493                       | 63 407         | 46 482         |
| Société générale de financement (Mil-Davie)                                                                                                                                                                                | 11 600                       | 11 600         | 82 466         |
| Société Innovatech Québec et Chaudière-Appalaches                                                                                                                                                                          | 200                          | 200            |                |
| Société du parc industriel et portuaire de Bécancour                                                                                                                                                                       | 7 953                        | 7 953          | 8 792          |
| Société du parc industriel et portuaire Québec-Sud                                                                                                                                                                         | 100                          | 100            | 100            |
| <b>Total</b>                                                                                                                                                                                                               | <b>326 901</b>               | <b>320 401</b> | <b>415 606</b> |

**INDUSTRIE, COMMERCE ET TECHNOLOGIE****List of suppliers and beneficiaries by category**


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|                                    |                  |
|------------------------------------|------------------|
| 1. Salaries, Wages and Allowances: | \$43 019 307     |
| 2. Other Remuneration:             | <u>3 057 242</u> |
|                                    | \$46 076 549     |

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Including \$6 735 457 for 87 executives (deputy ministers, chief executive officers of agencies, managerial staff and other personnel of equivalent standing) whose salary ranges as at March 31, 1994 appear on page 2-2.

Including contributions of \$35 000 and over by the Government as an employer: Commission de la santé et de la sécurité du travail, 275 117.

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**3. Transport and Communication Services: \$5 250 600**

Association de Taxi Diamond de Montréal Ltée, 37 177; FUNDS: Mail and Messenger Services, 365 315, Communication Services, 290 261, Les Publications du Québec, 50 495, Telecommunications Services, 1 019 099; IMPRIMERIES: Canada Inc., 54 314, La Renaissance Inc., 59 508; Martin International Inc., 94 000; Taxis Coop Québec, 45 305.

ACCOUNTS UNDER \$35 000: 3 235 126.

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**4. Professional, Administrative and Other Services: \$6 172 610**

Centre de recherche industrielle du Québec, 73 059; DMR Québec Inc., 44 626; FUNDS: of the Bureau de la Statistique du Québec, 143 110, Les Publications du Québec, 38 652, Computer Services, 418 060; Guarantee fees (Ministère des Finances), 2 116 335; Gilles M. Tremblay & Associés, 1 500 000; Raymond Chabot International, 101 150; UNIVERSITIES: Laval, 55 655, du Québec, 74 770; Verreault Navigation Inc., 75 644.

ACCOUNTS UNDER \$35 000: 1 531 549.

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**5. Maintenance and Repairs: \$410 884**

Supplies and Services Fund, 55 052; Verreault Navigation Inc., 82 533; Wang Canada Ltée, 87 787.

ACCOUNTS UNDER \$35 000: 185 512.

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**6. Rent: \$7 063 860**

Savin Canada Inc., 40 153; Société immobilière du Québec, 6 833 285; Xerox Canada Ltée, 136 122.

ACCOUNTS UNDER \$35 000: 54 300.

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**INDUSTRIE, COMMERCE ET TECHNOLOGIE**

List of suppliers and beneficiaries by category

**7. Materials and Supplies: \$874 340**

FUNDS: Supplies and Services, 105 177; Government Documents Reproduction, 38 875; Hydro-Québec, 160 066; Publi-Relais, 65 110; Stratégie, la librairie des affaires, 45 345.

ACCOUNTS UNDER \$35 000: 459 767.

**8. Equipment: \$326 872**

CPU Design Inc., 42 427; Supplies and Services Fund, 49 611; Wang Canada Ltd., 42 568.

ACCOUNTS UNDER \$35 000: 192 266.

**10. Transfer Payments: \$320 401 103****.Assistance for the acquisition and application of technologies: \$4 465 434**

Aciers Canam Inc., 24 000; Aqua Vision Systems Inc., 34 344; Barmish Inc., 21 570; Beckwith-Bemis Inc., 36 672; Bertec Médical Inc., 30 000; Bestar Ltée, 20 171; Capsules Zapata Auscan Inc., 29 001; Cercueils Vic Royal Inc., 24 818; Chaussures Henri-Pierre Inc., 72 000; Cleyne & Tinker (1989) Inc., 24 000; C.M.L. Technologies Inc., 79 745; Comax Coopérative agricole, 20 000; Comité paritaire du bois ouvré du Québec, 21 732; Consultants Androïde, 23 982; Cravate Benart (Canada) Inc., 29 346; Cyrenne H.P. Ltée, 20 000; Domotique Sécant Inc., 33 560; École de joaillerie et de métaux de Montréal, 28 800; Entreprises Bon Conseil Ltée, 24 000; Envirequip W.T.E.M., 21 914; Expographiq Inc., 30 693; F.F. Soucy Inc., 25 707; Fils spécialisés Dominion, 23 436; Frig-o-Seal Canada (1993) Inc., 30 000; Godfrey Aérospatiale Inc., 22 050; Granirex Inc., 20 000; Grenico Inc., 72 000; Groupco Inc., 37 540; Groupe Procycle Inc., 90 559; Groupe SCV Inc., 42 614; Imago AMF (R&D) Inc., 39 900; Imprimerie d'éditions Marquis Ltée, 22 750; Industries Con-Rac Inc., 49 687; IPL Inc., 45 697; Jos Gingras et Fils (1974) Ltée, 26 287; J.R. Ouimet Inc., 42 590; Lacasse Inc., 27 432; Lamoureux et Fils Inc., 44 028; Lincora Canada Inc., 23 910; Maax Inc., 22 245; Manac Inc., 23 335; Matériaux de pointe Precitech Inc., 27 013; Médicana Inc., 24 000; Miralis Inc., 20 783; Mobilier M.E.Q. Ltée, 22 460; Navtech Inc., 40 000; Outillage de précision Drummond Inc., 23 200; Papier Cascades (Cabano) Inc., 42 000; P.M. Wright Ltée, 58 229; Polymos Inc., 37 200; Poteaux LPB Inc., 33 600; Produits D.L.B. Enr., 20 663; Produits de piscine Vogue, 29 898; Programmation Gagnon Inc., 27 455; Pulsion Design International Inc., 25 979; Roberge & Fils Inc., 27 653; Robert et Robert (1978) Ltée, 30 000; Sani Métal Ltée, 40 000; Shostal Ltée, 22 275; Société coopérative agricole La Seigneurie, 20 760; Société manufacturière Roma Inc., 23 800; Sorengo Ltée, 62 410; Spartan Canada, 34 807; Teinture Agmont América Inc., 24 000; Témisca Silice (1985) Inc., 24 836; Tourbières Premier Ltée, 27 089; Turkhot Tech Inc., 23 000; Venmar Ventilation Inc., 55 840; Vêtements Louis Garneau Inc., 29 545; 2751-3654 Québec Inc., 27 069.

ACCOUNTS UNDER \$20 000: 2 177 755.

**.Assistance for management improvement: \$1 146 268**

ACCOUNTS UNDER \$20 000: 1 146 268.

**.Assistance to certain industrial projects of economic interest: \$3 211 035**

Société de développement industriel du Québec, 3 211 035.



**INDUSTRIE, COMMERCE ET TECHNOLOGIE****List of suppliers and beneficiaries by category****.Assistance to industrial commission offices: \$3 791 400**

Comité Intermunicipal de Développement Économique de Labelle Inc., 45 000; Commissariat Industriel Régional de Baie-Comeau Inc., 45 000; Commission de Développement Économique Port-Daniel/Percé Inc., 45 000; Commission Industrielle Montérégienne Inc., 45 000; CONSEILS DE DÉVELOPPEMENT: d'Affaires du West-Island Inc., 31 500, Économique Côte-de-Gaspé, 45 000, Économique de la Mitis Inc., 45 000, de la Haute-Mauricie Inc., 36 000; CONSEILS ÉCONOMIQUES: d'Amos Inc., 45 000, de Beauce Inc., 45 000, Chambly-Richelieu-Carignan Inc., 31 500, des Chutes-de-la-Chaudière, 45 000, du Haut-Richelieu Inc., 31 500, Lac Saint-Jean Est Inc., 45 000, de la Région de Matane Inc., 45 000, de Rimouski Inc., 45 000; d'Expansion Économique d'Argenteuil Inc., 45 000, CONSEILS: de Promotion Économique de la Rive-Sud Inc., 45 000; Corporation de développement de l'Abitibi-Ouest, 45 000; de l'Achigan Inc., 45 000, CORPORATIONS DE DÉVELOPPEMENT ÉCONOMIQUE: de l'Amiante, 45 000, des Basques Inc., 36 000, de Bellechasse-Dorchester Inc., 45 000, de Berthier Inc., 45 000, des Bois-Francs Inc., 45 000, de Boucherville Inc., 31 500, de Caniapiscau Inc., 36 000, de Charlevoix-Ouest, 36 436, de Chicoutimi Inc., 31 500, de Deux-Montagnes, 45 000, de l'Érable Inc., 45 000, Haute-Côte-Nord Inc., 36 000, Région du Haut St-François Inc., 45 000, du Haut St-Laurent, 45 000, et industriel de la Région de St-Hyacinthe Inc., 45 000, des Jardins de Napierville, 45 000, de Kamouraska Inc., 45 000, de La Salle Inc., 31 500, de Laval Inc., 31 500, de Lotbinière Inc., 45 000, Maria-Chapdeleine Inc., 45 000, de Matawinie Inc., 45 000, de Mékinac Inc., 45 000, de la Minganie, 36 000, de Mirabel Inc., 45 000, de la MRC de L'Islet Inc., 45 000, de la MRC de Montmagny, 45 000, de Papineau, 45 000, Pointe-Lévy Inc., 45 000, de Pontiac, 36 000, de la Région d'Acton Inc., 45 000, de la Région de Joliette Inc., 45 000, de la Région de Louiseville Inc., 45 000, de la Région de Port-Cartier Inc., 45 000, Régional de Coaticook Inc., 45 000, du Secteur de Barraute-Senneterre-Quévillon Inc., 36 000, Sorel-Tracy et Région Inc., 45 000, du Témiscamingue Inc., 45 000, du Témiscouata Inc., 45 000, Vallée-de-Gatineau, 36 000, de Valleyfield Inc., 45 000, du Val St-François Inc., 45 000, de Vaudreuil-Soulanges Inc., 31 500; du Centre Mauricie Inc., 45 000, CORPORATIONS DE DÉVELOPPEMENT INDUSTRIEL: de Charlevoix-Est Inc., 36 000, et Commercial de la Région Val d'Or Inc., 45 000, de la Région de Mégantic Inc., 45 000; Corporation Économique de Développement Industriel et Commerciale de Trois-Rivières et de Cap-de-la-Madeleine Inc., 31 500; Économique de Matapédia Inc., 45 000, CORPORATIONS DE PROMOTION: Industrielle et Commerciale de Sept-Îles Inc., 45 000, Industrielle de la Région de Rivière-du-Loup Inc., 45 000; Groupement Économique de Beauce-Centre Inc., 45 000; du Domaine du Roy Inc., 45 000, SOCIÉTÉS DE DÉVELOPPEMENT: Industriel de la Région de Sherbrooke Inc., 31 500, de Jonquière Inc., 31 500, de Memphrémagog Inc., 45 000; de Cowansville et de la Région Inc., 45 000, SOCIÉTÉS DE DÉVELOPPEMENT ÉCONOMIQUE: de Drummondville Inc., 45 000, des Ectchemins Inc., 45 000, de Granby/Bromont, 45 000, de Groulx Inc., 31 500, des Laurentides, 48 464, Rive-Nord, 31 500, de Roussillon, 31 500, de Rouyn-Noranda Inc., 45 000, de St-Jérôme Inc., 45 000, de Ville de la Baie Inc., 31 500; SOCIÉTÉS D'EXPANSION: Économique de Portneuf Inc., 45 000, de Nouvelle-Beauce Inc., 45 000; Société Régionale de Développement Économique des Moulins Inc., 45 000.

ACCOUNTS UNDER \$20 000: 30 000.

**.Assistance for the realization of industrial projects: \$774 530**

APG Canada Inc., 25 000; Bestar Ltée, 49 950; Continental Pharma Cryosan Inc., 48 110; Delta Health Care, 23 625; Domotique Sécant Inc., 49 000; G.E.C. Alsthom Électromécanique, 26 000; Groupco Inc., 21 125; Groupe Bocenor Inc., 26 675; Les Tourbières Premier Ltée, 23 040; Novocon International, 50 000; Oerlikon Aérospatiale Inc., 27 258; Paris Star Inc., 50 000; Raychem Canada Ltée, 49 900; Venmar Ventilation Inc., 50 000.

**.Assistance for the development of cooperatives: \$1 903 786**

Conseil de la Coopération du Québec, 1 704 902, Coopérative de développement régional Gaspésie-Îles-de-la-Madeleine, 50 000; Maxi-Plant coopérative de producteurs, 43 543; Société coopérative ouvrière production caoutchouc-scopcat, 41 278.



## INDUSTRIE, COMMERCE ET TECHNOLOGIE

## List of suppliers and beneficiaries by category

.Assistance for economic and regional development: \$2 479 187

ASSOCIATIONS: Canadienne du commerce de la fourrure (Québec) Inc., 49 167, Canadienne pour les structures et matériaux, 45 000, Designers industriels du Québec, 33 750, Fabricants de meubles du Québec, 35 625, Manufacturiers de mode enfantine, 26 764, pour la promotion des designers de mode du Québec, 36 000, Québécoise de la qualité, 25 000; Centre régional de développement économique du Québec, 100 000; Club d'électricité du Québec Inc., 49 990; Conseil québécois de la Domotique, 26 252; Expo-rencontre Contech Ltée, 24 000; Groupe de concertation sur la qualité, 50 000; Inno-Centre Québec, 100 000; Institut québécois de la qualité totale, 100 000; Le Soleil, 55 000; Liaison Design Inc., 275 000; Médiathèque du Design, 51 250; Musique Plus Inc., 50 000; Salon international de la jeunesse Inc., 80 000; Société de développement industriel du Québec, 29 382; Télé-Métropole Inc., 75 000.

.Investment assistance for modern and dynamic technology concerns: \$1 258 169

Société de développement industriel du Québec, 1 258 169.

.Investment assistance for the tourist industry: \$42 400

Société de développement industriel du Québec, 42 400.

.Assistance to young promoters: \$5 127 909

VARIOUS ELECTORAL DISTRICTS: Abitibi-Est, 78 658, Abitibi-Ouest, 72 610, Acadie, 25 025, Anjou, 6 795, Argenteuil, 84 000, Arthabaska, 54 000, Beauce-Nord, 114 738, Beauce-Sud, 61 172, Beauharnois-Huntingdon, 64 000, Bellechasse, 54 796, Berthier, 60 000, Bertrand, 60 994, Bonaventure, 58 737, Bourassa, 30 099, Bourget, 19 208, Brome-Missisquoi, 46 275, Chambly, 63 779, Champlain, 18 000, Chapleau, 6 000, Charlesbourg, 6 000, Charlevoix, 24 000, Châteauguay, 66 622, Chauveau, 18 000, Chicoutimi, 14 481, Chomedey, 24 000, Crémazie, 28 000, D'Arcy-McGee, 12 000, Deux-Montagnes, 30 000, Dorion, 18 150, Drummond, 9 750, Dubuc, 48 000, Duplessis, 60 062, Fabre, 12 820, Frontenac, 30 594, Gaspé, 57 180, Gatineau, 18 000, Gouin, 18 268, Groulx, 47 515, Hochelaga-Maisonneuve, 24 880, Hull, 12 000, Iberville, 66 117, Îles-de-la-Madeleine, 30 359, Jacques-Cartier, 39 888, Jean-Talon, 13 575, Jeanne-Mance, 18 000, Johnson, 48 000, Joliette, 6 000, Jonquière, 21 465, Kamouraska-Témiscouata, 129 368, L'Assomption, 77 000, La Peltre, 30 000, La Prairie, 76 035, Labelle, 94 359, Lac-Saint-Jean, 97 065, LaFontaine, 18 000, La Pinière, 40 875, Laporte, 9 000, Laurier, 30 000, Laval-des-Rapides, 42 953, Les Chutes-de-la-Chaudière, 48 000, Lévis, 64 820, Limoilou, 18 521, Lotbinière, 25 319, Louis-Hébert, 31 995, Marie-Victorin, 13 000, Marguerite-Bourgeoys, 30 000, Marquette, 6 995, Maskinongé, 35 000, Masson, 54 075, Matane, 130 453, Matapédia, 50 000, Mégantic-Compton, 56 829, Mercier, 23 380, Mille-Îles, 25 207, Mont-Royal, 49 307, Montmagny-L'Islet, 48 000, Montmorency, 18 000, Nelligan, 31 974, Nicolet-Yamaska, 24 000, Notre-Dame-de-Grâces, 19 250, Orford, 63 039, Outremont, 26 715, Papineau, 84 000, Pointe-aux-Trembles, 13 268, Pontiac, 36 000, Portneuf, 61 370, Prévost, 24 000, Richelieu, 115 838, Richmond, 6 000, Rimouski, 117 500, Rivière-du-Loup, 54 000, Robert-Baldwin, 30 000, Roberval, 66 400, Rosemont, 33 900, Rousseau, 48 535, Rouyn-Noranda-Témiscamingue, 79 469, Saguenay, 59 321, Saint-François, 18 000, Saint-Henri, 25 170, Saint-Hyacinthe, 109 519, Saint-Jean, 66 250, Saint-Laurent, 12 169, Saint-Louis, 71 020, Saint-Maurice, 8 596, Sainte-Anne, 31 670, Sainte-Marie/Saint-Jacques, 49 095, Salaberry-Soulanges, 35 255, Sauvé, 6 000, Shefford, 60 300, Sherbrooke, 38 500, Taillon, 20 832, Taschereau, 18 000, Terrebonne, 49 040, Trois-Rivières, 29 723, Ungava, 12 000, Vachon, 37 055, Vanier, 18 000, Vaudreuil, 25 085, Verchères, 72 276, Verdun, 42 433, Viau, 11 075, Viger, 5 523, Vimont, 72 421, Westmount, 12 155.

**INDUSTRIE, COMMERCE ET TECHNOLOGIE**

List of suppliers and beneficiaries by category

**.Assistance for scientific research and development: \$150 000**

Fondation de l'entrepreneurship, 150 000.

**.Assistance for the reorganization of Eastern Montréal: \$759 142**

Camco Inc., 56 470; C.P.F. Dualam Ltée, 26 100; Distex Industries Inc., 63 363; Fonderie C.S.F., 156 004; Manufacture de bas Iris Inc., 96 068; Post-Fax Inc., 91 650; Techno P.O.S. Inc., 27 843; Teinturiers Hubbard (1991) Inc., 23 429; Thérapex Inc., 28 855; Ville de Montréal, 147 693.

**.Assistance for technological development: \$525 311**

C.M.L. Technologies Inc., 50 301; Devtek-Hochelaga Aérospatiale, 65 104; Heamacure Inc., 116 416; Héroux Inc., 46 032; Inotel INC., 23 529; J.-M. Billy & Associés Inc., 42 010; MPB Technologies Inc., 32 505; Téléglobe Inc., 32 017; Visual Edge Software Ltd., 62 641.

**.Expenditures paid by the Government for loans granted interest free or at a rate lower than that of the market and for participating stock in companies whose rate of return is lower than the financial expenses incurred: \$28 761**

Société de développement industriel du Québec, 28 761.

**.Business grants for new entrepreneurs: \$78 788 535**

Société de développement industriel du Québec, 78 788 535.

**.Government enterprises and agencies: \$138 351 558**

Centre de recherche industrielle du Québec, 22 896 800; Parc technologique du Québec Métropolitain, 200 000; Sidbec, 31 995 120; SOCIÉTÉS: de développement industriel du Québec, 63 406 738, générale de financement (Mil-Davie), 11 599 900, Innovatech Québec et Chaudière-Appalaches, 200 000, du parc industriel et portuaire de Bécancour, 7 953 000, du parc industriel et portuaire Québec-Sud, 100 000.

**.Fulfilment of loan redemption guarantees: \$29 934 653**

Société de développement industriel du Québec, 29 934 653.

**.Interest repayment exemptions for investment assistance programs and for research and innovation activities: \$7 187 542**

Société de développement industriel du Québec, 7 187 542.



## INDUSTRIE, COMMERCE ET TECHNOLOGIE

List of suppliers and beneficiaries by category

**.Industrial reception infrastructures: \$1 723 827**

Paroisse St-Adelphe, 247 802; CITIES: Acton Vale, 25 098, Cap-Chat, 701 819, Chapais, 208 000, Cowansville, 404 424, Sept-Îles, 67 637, Témiscaming, 41 150.

ACCOUNTS UNDER \$20 000: 27 897.

**.Institut national d'optique: \$3 750 000**

Institut national d'optique, 3 750 000.

**.Capitalization loans: \$25 429**

Société de développement industriel du Québec, 25 429.

**.Strategic employment support program: \$9 401 594**

Compagnie Chimique Huntsman du Canada Inc., 24 200; Cybectec Inc., 25 715; Disques Audiogramme Inc., 21 029; Distributions Pro-Med Inc., 26 240; Fabrication Delta Inc., 27 900; Fenêtres Deltech Inc., 20 000; Gestion Delmax Enr., 27 900; G.L.Système, 31 200; Groupe Cerveau Inc., 20 167; Habitations Mont-Carleton Inc., 21 125; Hayes-Dana Québec Inc., 24 416; Industries Raymond Inc., 25 000; Logidisque Inc., 20 144; Machinerie Industrielle Proceco Ltée, 21 016; Nova-Quintech Corporation, 22 500; Panval Inc., 33 000; Premier Tech Ltée, 29 300; Produits American Biltrite Ltée, 20 154; Rovibec Inc., 21 991; Société de technologie de l'aluminium STAS Ltée (UNISTA), 23 332; Systèmes Thermoplast Inc., 22 000; Tought Technology Ltd., 20 000; Trebor Canada Inc., 21 300.

ACCOUNTS UNDER \$20 000: 8 851 965.

**.Recovery of Southwest Montréal: \$264 175**

CDEC Centre-Sud/Plateau Mont-Royal, 52 269; CORPORATIONS DE DÉVELOPPEMENT: Économique communautaire Centre-Nord, 50 000, de l'Est (CDEST) Inc., 55 000; Regroupement pour la relance économique et sociale du Sud-Ouest de Montréal, 58 000.

**.Renovation of decrepit industrial zones in the Montréal region: \$39 217**

Ville de Montréal, 39 217.

**.Youth initiative support program: \$5 058 229**

Chambre de commerce de Ste-Julienne, 40 500; C.I.D.E.L., 49 500; COMMISSARIATS INDUSTRIELS: Montérégien Inc., 27 900, Régional de Baie-Comeau Inc., 47 160; Conseil de développement de la Haute-Mauricie Inc., 45 000; CONSEILS ÉCONOMIQUES: d'Amos Inc., 41 310, de Beauce Inc., 48 105, Chambly-Richelieu-Carignan Inc., 52 920, des Chutes-de-la-Chaudière Inc., 40 500, du Haut-Richelieu Inc., 52 560, Lac Saint-Jean Est Inc., 58 500, de Rimouski Inc., 54 000; CONSEILS: d'Expansion Économique d'Argenteuil Inc., 36 000, de Promotion Économique de la Rive-sud Inc., 58 500; CORPORATIONS: de Développement de l'Abitibi-Ouest, 57 096, de Développement de la Région d'Asbestos Inc., 63 000, Économique de Développement industriel de Trois-Rivières et Cap-de-la-Madeleine, 54 000; CORPORATIONS DE DÉVELOPPEMENT ÉCONOMIQUE: de l'Amiante, 48 060, de Barraute-Senneterre Inc., 37 800,

**INDUSTRIE, COMMERCE ET TECHNOLOGIE****List of suppliers and beneficiaries by category**

des Basques Inc., 58 500, Bellechasse, 44 100, de Berthier Inc., 53 460, des Bois-Francis Inc., 54 000, Boucherville, 26 640, du Centre Mauricie, 51 300, de l'Érable Inc., 48 420, des Jardins de Napierville, 51 840, de Lotbinière Inc., 45 000, de Matawinie Inc., 45 000, Mékinac Inc., 35 100, Mirabel, 29 700, de la MRC de L'Islet, 48 600, de la MRC Montmagny, 49 500, de Papineau, 58 500, Pointe-Lévy Inc., 40 320, Régional de Coaticook Inc., 58 500, Régional du Haut St-François, 60 984, Région d'Acton Inc., 31 500, Région de Joliette Inc., 54 000, Région de Louiseville Inc., 49 500, Sore-Tracy et Région Inc., 50 040, Témiscamingue Inc., 46 800, Témiscouata Inc., 58 500, Valleyfield Inc., 50 400, Val St-François, 51 984, Vaudreuil-Soulanges Inc., 27 900; CORPORATIONS DE DÉVELOPPEMENT INDUSTRIEL: de Charlevoix-Est Inc., 52 920, et Commercial de Région de Val d'Or, 41 310, de la Région Mégantic Inc., 60 984; CORPORATIONS DE PROMOTION INDUSTRIELLE: et Commerciale de Sept-Îles Inc., 47 160, Région de Rivière-du-Loup Inc., 47 700; Enjeu-Outaouais, 49 500; Groupement Économique de Beauce-Centre Inc., 45 000; Pro-Gestion Estrie Inc., 81 000; SERVICES D'AIDE AUX JEUNES ENTREPRENEURS: Avignon, 58 500, Chaleurs Inc., 58 500, Contact-Jeunesse, 81 000, Côte-de-Gaspé Inc., 32 438, Coup de Pouce, 23 625, Des Îles Inc., 54 000, Deux-Montagnes, 49 500, Drummond Inc., 49 500, Est de Montréal, 108 000, Fjord, 81 000, Groupe Créateur, 49 500, Groupe D.E.J.E.L., 81 000, Kamouraska, 48 600, Lajemmerais, 26 640, Laval, 88 200, Maskoutains, 49 500, Montréal-Centre, 108 000, Pabok, 48 375, Piekouagami, 72 000, Pontiac, 58 500, Québec Métropolitain Inc., 130 500, Région de Matane, 51 836, Saguenay Inc., 51 840, Sud de Montréal, 108 000, Vallée de la Gatineau, 58 500, Vallée de la Matapédia, 54 625, West-Island, 90 000; Société de Développement de Memphrémagog Inc., 56 484; SOCIÉTÉS DE DÉVELOPPEMENT ÉCONOMIQUE: de Cowansville et de la Région Inc., 27 450, des Etchemins Inc., 49 500, de Granby/Bromont, 53 280, des Laurentides, 85 500, Rive-Nord, 54 000, de Roussillon, 53 640, de Rouyn-Noranda Inc., 41 310, de St-Jérôme, 23 625, Thérèse-de-Blainville, 47 250; SOCIÉTÉS D'EXPANSION: Économique de Portneuf Inc., 45 000, de Nouvelle-Beauce Inc., 40 500; Société Régionale de Développement Économique des Moulins Inc., 54 000.

ACCOUNTS UNDER \$20 000: 36 938.

**.Support for technological development projects: \$19 467 804**

Association des directeurs en recherche industrielle du Québec (ADRIQ), 40 174; BTA Biotechnologie Automation Inc., 20 000; Centre d'initiative technologique de Montréal (CITEC), 200 000; C.V.D.S. Inc., 94 868; Elcorsy Inc., 163 865; Équipement Électroline Inc., 58 315; Fédération de l'automatisation au Québec (F.A.Q.), 47 400; G & A Imaging, 72 719; Géophysique G.P.R. international Inc., 28 464; Greenbach Recyclage Inc., 32 593; Groupe Berclain Inc., 278 773; In-Line Measurements Inc., 79 289; INSTITUTS: de recherche en pharmacie industrielle (IRPI), 500 000, de la technologie du magnésium (ITM), 500 000; Laboratoires Néo-Pharm Inc., 67 607; Lanser Télécom Inc., 291 445; Lasiris Inc., 22 489; MPB Technologies Inc., 289 823; National Hav-Info, 218 204; Nortech Fibronic Inc., 65 222; Nova-Quintech Corporation, 104 922; Orthofab Inc., 220 439; Protec Microsystems Inc., 82 178; Rotopress International Inc., 102 486; Sial Géosciences Inc., 82 388; Snemo Limitée, 167 698; Société pour la promotion de la science et de la technologie, 25 000; SPAR Aérospatiale Ltée, 4 600 000; Société de développement industriel du Québec, 10 800 373; Walsh Automation Inc., 69 594.

ACCOUNTS UNDER \$20 000: 141 476.

**.Other: \$745 208**

Cité des Arts et des Nouvelles Technologies de Montréal, 50 000; CENTRES: Matériaux Composite, 76 785, Spécialisé de la mode du Québec, 49 377, Spécialisés en pâtes et papiers, 93 750; Conseillers en gestion Lobral Inc., 21 509; Crimbo Inc., 37 064; Klochner, Stadler, Hurter Ltée, 44 132; Mitrade International Inc., 25 074; Regroupement Grapelec, 75 000; Roche Limitée, 20 280; Société de développement industriel du Québec, 23 540; Stradeco Enr., 77 723; Vatra-Odem Enr., 36 459.

ACCOUNTS UNDER \$20 000: 114 515.



INDUSTRIE, COMMERCE ET TECHNOLOGIE

List of suppliers and beneficiaries by category

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11. Other Expenditures: \$43 894

EXCHANGE LOSSES ON FOREIGN CURRENCIES: 39 889.

ACCOUNTS UNDER \$35 000: 4 005.

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## JUSTICE

Breakdown of revenue by category and subcategory  
Fiscal year ended March 31, 1994

(in thousands of dollars)

|                                                                     | 1994       | 1993    |
|---------------------------------------------------------------------|------------|---------|
| <b>Duties and Permits</b>                                           |            |         |
| Other                                                               |            |         |
| Travelling salesmen                                                 | 213        | 219     |
| Travel agents                                                       | 394        | 361     |
| Bailiffs                                                            | 93         | 64      |
| Exemption                                                           | 73         | 75      |
| Miscellaneous                                                       | 86         | 83      |
|                                                                     | 859        | 802     |
| <b>Miscellaneous Revenue</b>                                        |            |         |
| Sales of goods and services                                         |            |         |
| Forms and documents                                                 | 238        | 208     |
| Birth, marriage and death certificates                              | 643        | 511     |
| Room rental and board                                               | 64         | 47      |
| Recovery from third parties                                         | 68         | 48      |
| Technical assistance and support - Register Fund                    | 3 324      | 1 793   |
| Recording of rights                                                 |            | (78)    |
| Judicial documents                                                  | 31 211 (1) | 25 174  |
| Legal transactions                                                  | 11 146     | 10 950  |
| Register Fund - Surplus                                             | 15 000     | 1 600   |
| Miscellaneous                                                       | 45         | 40      |
|                                                                     | 61 739     | 40 293  |
| <b>Interest</b>                                                     |            |         |
| Miscellaneous                                                       | 35         | 22      |
| <b>Fines and forfeitures</b>                                        |            |         |
| Deposits and bonds                                                  | 218        | 109     |
| Highway Safety Code offences                                        | 53 145 (2) | 60 158  |
| Criminal Code offences                                              | 10 764     | 12 475  |
| Offences relating to alcoholic beverages                            | 77         | 74      |
| Criminal offences under laws and regulations pertaining to wildlife | 940        | 1 200   |
| Offences under miscellaneous legislation                            | 14 951     | 15 219  |
| Miscellaneous                                                       | 6          | 5       |
|                                                                     | 80 101     | 89 240  |
| <b>Recovery</b>                                                     |            |         |
| Prior years' expenditures                                           | 245        | 160     |
| Surplus - Société québécoise d'information juridique                | 78         | 16      |
| Miscellaneous                                                       |            | 1       |
|                                                                     | 323        | 177     |
|                                                                     | 142 198    | 129 732 |

**JUSTICE**  
**Breakdown of revenue by category and subcategory**  
**Fiscal year ended March 31, 1994**

(in thousands of dollars)

|                                             | 1994           | 1993           |
|---------------------------------------------|----------------|----------------|
| <b>Total Own-source Revenue</b>             | <b>143 057</b> | <b>130 534</b> |
| <b>Government of Canada Transfers</b>       |                |                |
| Other programs                              |                |                |
| Legal aid                                   | 16 967         | 18 338         |
| Legal counsel to Native people              | 524            | 537            |
| Sentencing information                      | 129            | 140            |
| Registration of divorce suits               | 40             | 53             |
| Refugee status claims                       |                | 800            |
| Collection of alimony                       | 272            | 151            |
| Miscellaneous                               | 15             | 18             |
| <b>Total Government of Canada Transfers</b> | <b>17 947</b>  | <b>20 037</b>  |
| <b>Total Revenue</b>                        | <b>161 004</b> | <b>150 571</b> |

(1) The increase is due to fee raises during the year.

(2) Since the coming into force of the amendments to the Code of Penal Procedure on November 1, 1993, the time limit for entering a plea of guilty has been extended from 10 to 30 days. In addition, the sums collected are deposited until a judgment is handed down by the court.



JUSTICE

BREAKDOWN OF APPROPRIATIONS AND EXPENDITURE  
BY PROGRAM, ELEMENT, SUPERCATEGORY AND CATEGORY  
Fiscal year ended March 31, 1994  
(in thousands of dollars)

PROGRAM 1  
Summary: page 1-24

FORMULATION OF DECISIONS

| ELEMENTS                                                                | AUTHO-<br>RIZED<br>APPRO-<br>PRIATIONS | CHARGES                             |                  | OPERATING<br>- PERSONNEL |                            | OPERATING<br>- OTHER EXPENDITURE |          |
|-------------------------------------------------------------------------|----------------------------------------|-------------------------------------|------------------|--------------------------|----------------------------|----------------------------------|----------|
|                                                                         |                                        | Investments,<br>Loans &<br>Advances | Expend-<br>iture | Salaries                 | Other<br>Remu-<br>neration | Communi-<br>cations              | Services |
| 1. Magistrature<br>Permanent (1)                                        | 432<br>34 490                          |                                     | 357<br>34 490    | 11<br>32 665             | 346<br>59                  | 1 766                            |          |
| 2. Judiciary Ethics and Advanced<br>Courses for Judges<br>Permanent (1) | 1 476                                  |                                     | 1 476            | 152                      | 5                          | 7                                | 1 181    |
| TOTAL                                                                   | 36 398                                 |                                     | 36 323           | 32 828                   | 410                        | 1 773                            | 1 181    |

(1) Courts of Justice Act, R.S.Q., c. T-16.

PROGRAM 2  
Summary: page 1-24

ADMINISTRATIVE SUPPORT FOR JUDICIAL ACTIVITY

|                                                              |             |    |             |        |        |       |        |
|--------------------------------------------------------------|-------------|----|-------------|--------|--------|-------|--------|
| 1. Support for Civil and Criminal<br>Courts<br>Permanent (1) | 78 393<br>6 | 34 | 77 990<br>6 | 52 988 | 7 444  | 1 649 | 11 892 |
| 2. Support for the Labour Court                              | 651         |    | 621         | 554    | 45     |       | 1      |
| 3. Support for Magistrature                                  | 18 165      |    | 18 079      | 12 806 | 3 870  | 17    | 854    |
| TOTAL                                                        | 97 215      | 34 | 96 696      | 66 348 | 11 359 | 1 666 | 12 747 |

(1) Financial Administration Act, R.S.Q., c. A-6.

PROGRAM 3  
Summary: page 1-24

PROTECTION OF HUMAN RIGHTS AND FREEDOMS

|                                                          |        |   |        |       |     |     |     |
|----------------------------------------------------------|--------|---|--------|-------|-----|-----|-----|
| 1. Commission des droits<br>de la personne               | 8 090  | 1 | 7 960  | 5 892 | 387 | 175 | 351 |
| 2. Commission de protection<br>des droits de la jeunesse | 3 561  | 1 | 3 537  | 2 409 | 158 | 112 | 104 |
| TOTAL                                                    | 11 651 | 2 | 11 497 | 8 301 | 545 | 287 | 455 |

PROGRAM 4  
Summary: page 1-18

ASSISTANCE TO PERSONS BROUGHT BEFORE THE COURTS

|                                       |         |  |         |  |  |  |  |
|---------------------------------------|---------|--|---------|--|--|--|--|
| 1. Commission des services juridiques | 115 847 |  | 115 272 |  |  |  |  |
| 2. Assistance Fund for Class Action   | 802     |  | 782     |  |  |  |  |
| TOTAL                                 | 116 649 |  | 116 054 |  |  |  |  |



JUSTICE

(in thousands of dollars)

PROGRAM 5  
Summary: page 1-24

ADMINISTRATION

| ELEMENTS                              | AUTHO-<br>RIZED<br>APPRO-<br>PRIATIONS | CHARGES                             |                  | OPERATING<br>- PERSONNEL |                            | OPERATING<br>- OTHER EXPENDITURE |          |
|---------------------------------------|----------------------------------------|-------------------------------------|------------------|--------------------------|----------------------------|----------------------------------|----------|
|                                       |                                        | Investments,<br>Loans &<br>Advances | Expend-<br>iture | Salaries                 | Other<br>Remu-<br>neration | Communi-<br>cations              | Services |
| 1. Administration                     | 6 120                                  | 2                                   | 5 515            | 3 762                    | 267                        | 215                              | 262      |
| Permanent (1)                         | 527                                    |                                     | 527              |                          |                            |                                  | 75       |
| Permanent (2)                         | 19                                     |                                     | 19               |                          |                            | 19                               |          |
| Permanent (3)                         | 91                                     |                                     | 91               |                          |                            | 7                                | 84       |
| 2. Internal Management and Support    | 88 940                                 | 1                                   | 85 726           | 7 451                    | 374                        | 7 870                            | 175      |
| 3. Management Systems                 | 17 946                                 | 1                                   | 14 063           | 6 374                    | 42                         | 111                              | 3 398    |
| 4. Administration of the Bailiffs Act | 640                                    |                                     | 579              | 259                      | 157                        | 22                               | 121      |
| TOTAL                                 | 114 283                                | 4                                   | 106 520          | 17 846                   | 840                        | 8 244                            | 4 115    |

- (1) Act to promote good citizenship, R.S.Q., c. C-20.  
(2) Executive Power Act, R.S.Q., c. E-18.  
(3) Courts of Justice Act, R.S.Q., c. T-16.

PROGRAM 6  
Summary: page 1-18

CRIME VICTIMS COMPENSATION

|                                                    |        |  |        |  |  |  |       |
|----------------------------------------------------|--------|--|--------|--|--|--|-------|
| TOTAL Permanent (1)                                | 37 239 |  | 37 239 |  |  |  | 4 357 |
| (1) Crime Victims Compensation Act, R.S.Q., c.I-6. |        |  |        |  |  |  |       |

PROGRAM 7  
Summary: page 1-28

GOVERNMENT LEGAL SERVICES

|       |        |   |        |        |       |     |     |
|-------|--------|---|--------|--------|-------|-----|-----|
| TOTAL | 25 509 | 5 | 25 194 | 21 460 | 2 051 | 783 | 731 |
|-------|--------|---|--------|--------|-------|-----|-----|

PROGRAM 8  
Summary: page 1-28

LEGISLATIVE AFFAIRS

|       |       |   |       |       |     |    |     |
|-------|-------|---|-------|-------|-----|----|-----|
| TOTAL | 6 781 | 2 | 6 378 | 5 864 | 146 | 83 | 202 |
|-------|-------|---|-------|-------|-----|----|-----|

The objective of this program is to plan, administer and coordinate the human, physical and financial resources essential to the management of the Department's programs, and administer the Bailiffs Act and its Committee on discipline.

|                  |        |               |                |                            | CAPITAL<br>- OTHER EXPENDITURE |          |      |               |                |                 |                            | TRANSFER<br>PAYMENTS |
|------------------|--------|---------------|----------------|----------------------------|--------------------------------|----------|------|---------------|----------------|-----------------|----------------------------|----------------------|
| Mainte-<br>nance | Rent   | Sup-<br>plies | Equip-<br>ment | Other<br>Expend-<br>itures | Communi-<br>cations            | Services | Rent | Sup-<br>plies | Equip-<br>ment | Fixed<br>Assets | Other<br>Expend-<br>itures |                      |
| 13               | 27     | 89<br>8       | 6              | 20                         |                                |          |      |               |                |                 |                            | 854<br>444           |
| 32               | 69 621 | 180           | 13             | 1                          |                                |          |      |               | 9              |                 |                            |                      |
| 989              | 2 097  | 148           | 21             | 104                        |                                |          |      |               | 779            |                 |                            |                      |
| 9                | 2      | 6             | 3              |                            |                                |          |      |               |                |                 |                            |                      |
| 1 043            | 71 747 | 431           | 43             | 125                        |                                |          |      |               | 788            |                 |                            | 1 298                |

The objective of this program is to ensure financial compensation to the victims of criminal acts.

|  |  |  |  |  |  |  |  |  |  |  |  |        |
|--|--|--|--|--|--|--|--|--|--|--|--|--------|
|  |  |  |  |  |  |  |  |  |  |  |  | 32 882 |
|--|--|--|--|--|--|--|--|--|--|--|--|--------|

The objective of this program is to assure legal support to all Government activities.

|    |    |     |   |  |  |  |  |  |  |  |  |  |
|----|----|-----|---|--|--|--|--|--|--|--|--|--|
| 21 | 32 | 112 | 4 |  |  |  |  |  |  |  |  |  |
|----|----|-----|---|--|--|--|--|--|--|--|--|--|

The objective of this program is to ensure the drafting of all Bills of the ministère de la Justice and of certain departments and agencies, for tabling before the National Assembly; its objective is also to examine the draft regulations submitted by government departments and agencies.

|   |    |    |   |   |  |  |  |  |   |  |  |  |
|---|----|----|---|---|--|--|--|--|---|--|--|--|
| 7 | 10 | 58 | 2 | 4 |  |  |  |  | 2 |  |  |  |
|---|----|----|---|---|--|--|--|--|---|--|--|--|



JUSTICE

(in thousands of dollars)

PROGRAM 9  
Summary: page 1-30

CRIMINAL AND PENAL AFFAIRS

| ELEMENTS      | AUTHO-<br>RIZED<br>APPRO-<br>PRIATIONS | CHARGES                             |         | OPERATING<br>- PERSONNEL |                            | OPERATING<br>- OTHER EXPENDITURE |          |
|---------------|----------------------------------------|-------------------------------------|---------|--------------------------|----------------------------|----------------------------------|----------|
|               |                                        | Investments,<br>Loans &<br>Advances | Expend- | Salaries                 | Other<br>Remu-<br>neration | Communi-<br>cations              | Services |
| Voted         | 33 283                                 | 2                                   | 32 611  | 28 789                   | 1 422                      | 606                              | 1 153    |
| Permanent (1) | 1 201                                  |                                     | 429     |                          |                            |                                  |          |
| TOTAL         | 34 484                                 | 2                                   | 33 040  | 28 789                   | 1 422                      | 606                              | 1 153    |

(1) Highway Safety Code, R.S.Q., c. C-24.2.

PROGRAM 10  
Summary: page 1-30

CONSUMER PROTECTION

|                                                                           |        |   |        |       |     |     |       |
|---------------------------------------------------------------------------|--------|---|--------|-------|-----|-----|-------|
| 1. Office de la protection du consommateur                                | 14 081 | 1 | 13 763 | 9 033 | 439 | 747 | 1 193 |
| 2. Commissioner for Complaints from Customers of Electricity Distributors | 596    |   | 515    | 342   | 134 | 17  | 13    |
| 3. Commissioner for Complaints concerning Protection of Agricultural Land | 114    |   | 1      |       |     | 1   |       |
| TOTAL                                                                     | 14 791 | 1 | 14 279 | 9 375 | 573 | 765 | 1 206 |

TOTAL FOR THE PROGRAMS

|           |         |    |         |         |        |        |        |
|-----------|---------|----|---------|---------|--------|--------|--------|
| Voted     | 420 023 | 50 | 409 015 | 157 994 | 17 282 | 12 396 | 20 534 |
| Permanent | 74 977  |    | 74 205  | 32 817  | 64     | 1 811  | 5 613  |
|           | 495 000 | 50 | 483 220 | 190 811 | 17 346 | 14 207 | 26 147 |

TOTAL FOR THE SUPERCATEGORIES

| OPERATING<br>- PERSONNEL | OPERATING<br>- OTHER EXPENDITURE |
|--------------------------|----------------------------------|
| 208 157                  | 121 584                          |

The objective of this program is to see that the Criminal Code and penal legislation of Québec are enforced.

|                  |      |               |                |                            | CAPITAL<br>— OTHER EXPENDITURE |          |      |               |                |                 |                            | TRANSFER<br>PAYMENTS |
|------------------|------|---------------|----------------|----------------------------|--------------------------------|----------|------|---------------|----------------|-----------------|----------------------------|----------------------|
| Mainte-<br>nance | Rent | Sup-<br>plies | Equip-<br>ment | Other<br>Expend-<br>itures | Communi-<br>cations            | Services | Rent | Sup-<br>plies | Equip-<br>ment | Fixed<br>Assets | Other<br>Expend-<br>itures |                      |
| 66               | 85   | 446           | 38             |                            |                                |          |      |               | 6              |                 |                            | 429                  |
| 66               | 85   | 446           | 38             |                            |                                |          |      |               | 6              |                 |                            | 429                  |

The objective of this program is to protect the public by controlling and supervising certain commercial activities and to process complaints from the public on certain matters.

|       |        |       |     |     |                     |       |          |
|-------|--------|-------|-----|-----|---------------------|-------|----------|
| 61    | 1 439  | 147   | 40  | 1   |                     | 20    | 643      |
| 2     | 1      | 6     |     |     |                     |       |          |
| 63    | 1 440  | 153   | 40  | 1   |                     | 20    | 643      |
| 1 667 | 75 470 | 3 091 | 669 | 188 |                     | 1 099 | 118 625  |
|       | 72     | 57    | 10  | 6   |                     |       | 33 755   |
| 1 667 | 75 542 | 3 148 | 679 | 194 |                     | 1 099 | 152 380  |
|       |        |       |     |     | CAPITAL             |       | TRANSFER |
|       |        |       |     |     | — OTHER EXPENDITURE |       | PAYMENTS |
|       |        |       |     |     | 1 099               |       | 152 380  |

JUSTICE  
TRANSFER PAYMENTS  
Summary of appropriations and expenditure  
Fiscal year ended March 31, 1994

(in thousands of dollars)

|                                                                         | Authorized<br>Appropriations | Expenditures   |                |
|-------------------------------------------------------------------------|------------------------------|----------------|----------------|
|                                                                         |                              | 1994           | 1993           |
| <b>Municipalities</b>                                                   |                              |                |                |
| Refund to certain municipalities of fines under the Highway Safety Code | 1 201                        | 429            | 560            |
| <b>Non-Profit Organizations</b>                                         |                              |                |                |
| Organizations active in the consumer sector                             | 645                          | 643            | 762            |
| Other                                                                   | 2 128                        | 1 928          | 2 123          |
| <b>Individuals</b>                                                      |                              |                |                |
| Deeds of civic duty                                                     | 485                          | 444            | 422            |
| Legal aid                                                               | 44 650                       | 44 650         | 38 419         |
| Assistance for class action                                             | 472                          | 452            | 472            |
| Crime victims compensation                                              | 33 180                       | 32 882         | 30 298         |
| <b>Government Enterprises and Agencies</b>                              |                              |                |                |
| Commission des services juridiques (adm. expenses)                      | 71 197                       | 70 622         | 74 867         |
| Fonds d'aide aux recours collectifs (adm. expenses)                     | 330                          | 330            | 334            |
| <b>Total</b>                                                            | <b>154 288</b>               | <b>152 380</b> | <b>148 257</b> |



## JUSTICE

## List of suppliers and beneficiaries by category

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|                                    |                   |
|------------------------------------|-------------------|
| 1. Salaries, Wages and Allowances: | \$190 811 440     |
| 2. Other Remuneration:             | <u>17 346 322</u> |
|                                    | \$208 157 762     |

Including \$6 447 239 for 83 executives (deputy ministers, chief executive officers of agencies, managerial staff and other personnel of equivalent standing) whose salary ranges as at March 31, 1994 appear on page 2-2.

Including contributions of \$35 000 and over by the Government as an employer: Commission de la santé et de la sécurité du travail, 712 925.

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### 3. Transport and Communication Services: \$14 206 419

Air Inuit (1985) Ltée, 93 780; Club Voyages Alfa, 82 981; COS Information Inc., 44 871; Courrier Purolator Ltée, 73 465; FUNDS: Mail and Messenger Services, 3 829 707, Communication Services, 200 288, Government Air Services, 270 715, Telecommunications Services, 4 388 537; Hôtel Novotel, 53 239; Limousines Montréal, 38 377; Canada Post Corporation, 53 181; Operating fund, 42 184.

ACCOUNTS UNDER \$35 000: 5 035 094.

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### 4. Professional, Administrative and Other Services: \$26 146 809

A.P.G. analyse, programmation et gestion Canada Inc., 1 197 414; Alain Arsenault, 40 000; Agence de Secrétariat de l'Outaouais Inc., 51 828; Lucie Black, 36 305; Ba-Ro Factum Inc., 116 176; Barreau du Québec, 46 242; Bell Canada, 92 555; Bellavance, Durand & Associés, 54 987; Michèle Belleau, 35 858; Maryse Bernard, 45 468; Gascon Blakely, 243 127; Boisjoly, Bédard & Associés Inc., 35 675; Boisvert, Pouliot & Associés, 58 795; Bouchard, Saulnier, Robillard, 71 384; André Boudreau, 169 305; Claire Boyer, 82 344; Alice Bédard, 60 237; Bélanger, Bélanger & Associés, 114 718; Canada Law Book Inc., 268 721; Carswell Co. Ltd., 191 088; Collin, Paré et Associés, 66 552; Commission de la santé et de sécurité du travail du Québec, 4 385 777; Jocelyne De Montigny, 45 505; Raymond Doray, 77 218; Renée Dupras, 72 197; École nationale d'administration publique, 52 460; Éditions Yvon Blais Inc., 65 748; Louise Fecteau, 43 000; FUNDS: Supplies and Services, 81 736, Communication Services, 121 856, Les Publications du Québec, 84 448, Computer Services, 565 470; Linda Ghan, 40 981; Gilles Guèvremont, 52 068; Gagnon, Sénéchal, Coulombe, Légaré, Blais & Associés, 214 297; Gespro Informatique Inc., 106 078; Grenier & Associés, 78 561; Grenier, Poissant & Associés, 36 401; Hôtel Des Gouverneurs, 50 333; Henri-Paul Proulx & Associés, 48 495; Alan Horic & Robert Waters Associés, 37 208; Pauline Houle, 62 641; Jappenjou, 36 000; Martin Levesque, 48 027; Lafleur Brown, 88 051; Landriau & Landriau, 35 186; Robert Langlois, 84 501; Georges Lapierre, 100 197; Daniel Lavoie, 75 205; Loews Le Concorde, 71 706; Manoir du Lac Delage Inc., 35 448; MacKay Morin Maynard Factum Inc., 50 352; Manic Transcrip Inc., 39 993; Max Peischer, 38 049; Denis Morissette, 47 984; Jean-Paul Noël, 77 400; Noël, Berthiaume, Aubry & Associés, 66 365; Paul Perez, 38 623; Paquette & Associés, 485 782; Pelletier, Pelletier & Associés, 107 817; Laurence Plaat, 58 936; Proteau & Associés, 47 308; Publications CCH/FM Ltée, 41 347; Liliane Quinault, 39 815; Denyse Raymond, 42 470; Ressorts J.A. Racine Inc., 48 360; Réparation d'autos Gilles Desrochers Inc., 221 052; Michel Robert, 56 452; Lise Rachel Robichaud, 35 378; Diane Robineault, 97 179; Lise Robitaille, 46 543; Juliette Roche, 38 088; Maureen Rowe, 43 746; Services professionnels Warnock Hersey Ltée, 36 385; Sheraton Laval, 51 416; Simon Levasseur S.O. Enr., 39 562; SOCIÉTÉS: canadienne de protection des animaux, 129 842, immobilière du Québec, 168 745, québécoise d'information juridique, 362 539; Soucy, Bruchési, Toulouse & Associés, 48 513; Stubichar Vlasta, 35 798; Sténographie Officielle Mariette Goulet Inc., 54 651; Systématix, 1 505 766; Themis Multifactum Inc., 58 999; Thomson Professional Publishing Canada, 106 487; Transcription de Bandes Sonores Connolly et Robert, 42 630; Transcriptions Paulette Houde Inc., 156 950; Sandra Traynor, 37 348; Francine Tremblay, 44 278; Trudel & Associés, 153 347; Robert Trudel & Associés, 51 826; Villeneuve, Miller, Lortie, Golden, Guralnick & Associés, 583 951; Villeneuve, Pigeon, Clément, Laurendeau et Herbert, 148 573; André Walsh, 66 522; Wilson & Lafleur Ltée, 212 102; Marie-Louise Zervos, 39 888; 142015 Canada Inc., 51 889; 170562 Canada Inc., 145 006; Operating fund, 3 631 343.

ACCOUNTS UNDER \$35 000: 6 437 836.

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## JUSTICE

List of suppliers and beneficiaries by category

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## 5. Maintenance and Repairs: \$1 666 543

Computer Associates Canada Ltd., 214 177; Supplies and Services Fund, 92 433; Hitachi Data Systems, 187 444; I.B.M. Canada Ltée, 133 679; Legent Corporation, 35 285; RBA Inc., 171 603; Richard Besner & Associés Ltée, 41 435; SOCIÉTÉS: immobilière du Québec, 150 558, Industrielle de Sécurité Inc., 113 666.

ACCOUNTS UNDER \$35 000: 526 263.

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## 6. Rent: \$75 542 147

Cincom Systems of Canada Ltd., 76 704; Computer Associates Canada Ltd, 42 269; Supplies and Services Fund, 1 345 268; I.B.M. Canada Ltée, 617 718; Savin Canada Inc., 188 709; Société immobilière du Québec, 72 713 892; Xerox Canada Ltée, 407 041.

ACCOUNTS UNDER \$35 000: 150 546.

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## 7. Materials and Supplies: \$3 148 020

Crain Drummond Inc., 55 369; Enveloppe Innova Inc., 55 960; FUNDS: Supplies and Services, 505 727, Les Publications du Québec, 64 481, Government Documents Reproduction, 567 378; Formulaire d'Affaires Iris Inc., 46 841; Formulaire et systèmes Moore, 43 599; Formules d'Affaires Étoile Ltée, 95 307; Graphiques Der, 39 376; Imprimerie Faber Inc., 44 399; Joseph Clermont Inc., 217 142; Magazine Protégez-Vous Inc., 53 458; Papeteries J.B. Rolland Ltée, 85 796; Tenex Data Corporation, 109 030; Wilson & Lafleur Ltée, 66 454; Operating fund, 42 293.

ACCOUNTS UNDER \$35 000: 1 055 410.

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## 8. Equipment: \$1 778 062

Ampex Canada Inc., 107 269; Artelite Inc., 54 888; Comdic Équipement Bureau Ltée, 39 571; Commcorp Inc., 435 609; Supplies and Services Fund, 470 694; Sièges Ducharme Intl Inc., 44 394; Systèmes Tella Inc., 70 071.

ACCOUNTS UNDER \$35 000: 555 566.

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## 10. Transfer Payments: \$152 380 420

.Deeds of civic duty: \$444 119

Commission de la santé et de la sécurité du travail: compensation to those working for victims of prejudice, 411 619.

ACCOUNTS UNDER \$20 000: 32 500.

## JUSTICE

## List of suppliers and beneficiaries by category

**.Assistance for class action: \$452 400**

Fonds d'aide aux recours collectifs, 452 400.

**.Legal aid: \$44 649 900**

Commission des services juridiques, 44 649 900.

**.Government enterprises and agencies: \$70 951 800**

Commission des services juridiques (administrative expenses), 70 622 100; Fonds d'aide aux recours collectifs (administrative expenses), 329 700.

**.Crime victims compensation: \$32 881 620**

Commission de la santé et de la sécurité du travail, 32 881 620.

**.Organizations active in the consumer sector: \$642 700**

ASSOCIATIONS: des Consommateurs du Québec Inc., 60 000, pour la protection des automobilistes, 34 000; ASSOCIATIONS COOPÉRATIVES D'ÉCONOMIE FAMILIALE: des Basses Laurentides, 20 000, du Centre de Montréal, 28 000, de l'Est de Montréal, 20 000, de Lanaudière, 22 000, de la Mauricie, 20 000, du Nord de Montréal, 20 000, de l'Outaouais, 20 000, de Québec, 23 000, du Sud-Ouest, 21 000; Fédération des Associations Coopératives d'économie familiale du Québec, 25 000; Groupe de Recherche en Animation et Planification Grape Inc., 22 000; SERVICES: d'aide aux consommateurs de Shawinigan, 25 000.

ACCOUNTS UNDER \$20 000: 282 700.

**.Refund to certain municipalities of fines under the Highway Safety Code: \$429 286**

CITIES: Asbestos, 28 519, Clermont, 51 581, Farnham, 43 685, LeMoyne, 56 892, Mont-Laurier, 35 396, St-Basile-le-Grand, 65 005, St-Jean-Chrysostome, 24 627, St-Romuald, 35 580.

ACCOUNTS UNDER \$20 000: 88 001.

**.Other: \$1 928 415**

ASSOCIATIONS: Parents uniques de Laval Inc., 20 000, Portugaise du Canada, 35 000; Québécoise plaidoyer-victimes, 46 500; CENTRES: communautaire des personnes âgées de Joli-Mont, 35 000, des femmes de Montréal, 20 000; Fédération des ressources d'hébergement pour les femmes violentées du Québec, 28 000; Femmes autochtones du Québec Inc., 22 000; Le Coup d'Elle Inc., 25 000; MAISONS: Hébergement des femmes immigrantes, 25 000, des jeunes du Bic, 20 000, du réconfort, 23 400; Regroupement québécois Calacs, 30 000; SERVICES: des conseillers para-judiciaire auprès des autochtones du Québec, 1 074 100.

ACCOUNTS UNDER \$20 000: 524 415.

JUSTICE

List of suppliers and beneficiaries by category

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11. Other Expenditures: \$193 736

EXCHANGE LOSSES ON FOREIGN CURRENCIES: 36 248; INTEREST ON GOODS ACQUIRED UNDER CAPITAL LEASES:  
Commcorp Inc., 72 384.

ACCOUNTS UNDER \$35 000: 85 104.

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LOISIR, CHASSE ET PÊCHE  
 Breakdown of revenue by category and subcategory  
 Fiscal year ended March 31, 1994

(in thousands of dollars)

|                                                                     | 1994          | 1993          |
|---------------------------------------------------------------------|---------------|---------------|
| <b>Duties and Permits</b>                                           |               |               |
| Other                                                               |               |               |
| Hunters' certificates                                               | 558           | 1 170         |
| Duties - Combat sports events                                       | 41            | 57            |
| Fees for admittance to parks and reserves                           | 3 034         | 2 842         |
| Hunting, fishing and trapping permits                               | 21 979        | 20 404        |
| Commercial and private permits                                      | 311           | 282           |
| Duties for commercial operations                                    | 1 080         | 982           |
| Miscellaneous                                                       | 8             | 10            |
|                                                                     | <u>27 011</u> | <u>25 747</u> |
| <b>Miscellaneous Revenue</b>                                        |               |               |
| Sales of goods and services                                         |               |               |
| Disposal of surplus                                                 | 123           | 99            |
| Entrance fees                                                       | 1 055         | 846           |
| Services in parks and reserves                                      | 2 512         | 2 794         |
| Rental of concessions                                               | 246           | 240           |
| Registration fees for draws                                         | 1 216         | 951           |
| Miscellaneous                                                       | 54            | 35            |
|                                                                     | <u>5 206</u>  | <u>4 965</u>  |
| <b>Interest</b>                                                     |               |               |
| Accounts receivable                                                 | 255           | 51            |
| Miscellaneous                                                       | 2             | 2             |
|                                                                     | <u>257</u>    | <u>53</u>     |
| <b>Fines and forfeitures</b>                                        |               |               |
| Civil offences under laws and regulations<br>pertaining to wildlife | 113           | 3             |
| Miscellaneous                                                       | 40            | 53            |
|                                                                     | <u>153</u>    | <u>56</u>     |
| <b>Recovery</b>                                                     |               |               |
| Prior years' expenditures                                           | (82)          | 245           |
| Prior years' subsidies                                              | 132           | (4)           |
| Miscellaneous                                                       | 6             | 4             |
|                                                                     | <u>56</u>     | <u>245</u>    |
|                                                                     | <u>5 672</u>  | <u>5 319</u>  |
| <b>Total Own-source Revenue</b>                                     | <u>32 683</u> | <u>31 066</u> |



## LOISIR, CHASSE ET PÊCHE (\*)

BREAKDOWN OF APPROPRIATIONS AND EXPENDITURE  
BY PROGRAM, ELEMENT, SUPERCATEGORY AND CATEGORY  
Fiscal year ended March 31, 1994  
(in thousands of dollars)

PROGRAM 1 (\*\*)  
Summary: page 1-18

## DEVELOPMENT OF RECREATION, SPORT AND OUTDOOR ACTIVITIES

| ELEMENTS                                                                          | AUTHO-<br>RIZED<br>APPRO-<br>PRIATIONS | CHARGES                             |                  | OPERATING<br>- PERSONNEL |                            | OPERATING<br>- OTHER EXPENDITURE |          |                  |
|-----------------------------------------------------------------------------------|----------------------------------------|-------------------------------------|------------------|--------------------------|----------------------------|----------------------------------|----------|------------------|
|                                                                                   |                                        | Investments,<br>Loans &<br>Advances | Expend-<br>iture | Salaries                 | Other<br>Remu-<br>neration | Communi-<br>cations              | Services | Mainte-<br>nance |
| 1. Promotion of Socio-cultural Recrea-<br>tion and Outdoor Activities             | 8 032                                  |                                     | 7 859            |                          |                            |                                  |          |                  |
| 2. Promotion of Sport Activities                                                  | 15 040                                 |                                     | 15 034           |                          |                            |                                  |          |                  |
| 3. Support to Multidisciplinary<br>Organizations and Development<br>of Facilities | 23 453                                 |                                     | 22 171           |                          |                            |                                  |          |                  |
| 4. Promotion of Recreation for<br>Specific Clienteles                             | 2 306                                  |                                     | 2 305            |                          |                            |                                  |          |                  |
| 5. Program Coordination and<br>Organizational Support                             | 4 679                                  | 1                                   | 4 433            | 3 522                    |                            | 230                              | 449      | 15               |
| TOTAL                                                                             | 53 510                                 | 1                                   | 51 802           | 3 522                    |                            | 230                              | 449      | 15               |

PROGRAM 2 (\*\*\*)  
Summary: page 1-18

## COORDINATION OF WILDLIFE RESOURCES

|       |        |  |        |       |  |     |       |    |
|-------|--------|--|--------|-------|--|-----|-------|----|
| TOTAL | 16 304 |  | 16 073 | 6 702 |  | 311 | 1 453 | 78 |
|-------|--------|--|--------|-------|--|-----|-------|----|

PROGRAM 3 (\*\*\*)  
Summary: page 1-18

## REGIONAL OPERATIONS

|                                                         |        |   |        |        |        |       |       |       |
|---------------------------------------------------------|--------|---|--------|--------|--------|-------|-------|-------|
| 1. Wildlife Management and<br>Control                   | 16 396 | 1 | 16 137 | 10 007 | 1 215  | 570   | 1 425 | 334   |
| 2. Recreation, Parks and Reserves                       | 34 230 | 1 | 33 681 | 13 211 | 8 559  | 537   | 1 402 | 1 390 |
| 3. Wildlife Conservation                                | 30 733 | 2 | 30 349 | 22 905 | 3 468  | 862   | 378   | 773   |
| 4. Coordination of Operations and<br>Logistical Support | 12 337 | 1 | 12 036 | 10 121 | 438    | 630   | 250   | 130   |
| TOTAL                                                   | 93 696 | 5 | 92 203 | 56 244 | 13 680 | 2 599 | 3 455 | 2 627 |

The objective of this program is to promote and encourage recreation, sport and outdoor activities, by supporting community organizations and specific clientele, and by planning facilities and activities in parks.

|      |               |                |                            | CAPITAL<br>- PERSONNEL |       | CAPITAL<br>- OTHER EXPENDITURE |          |      |               |                | TRANSFER<br>PAYMENTS |                            |
|------|---------------|----------------|----------------------------|------------------------|-------|--------------------------------|----------|------|---------------|----------------|----------------------|----------------------------|
| Rent | Sup-<br>plies | Equip-<br>ment | Other<br>Expend-<br>itures | Salaries               | Other | Communi-<br>cations            | Services | Rent | Sup-<br>plies | Equip-<br>ment | Fixed<br>Assets      | Other<br>Expend-<br>itures |
|      |               |                |                            |                        |       |                                |          |      |               |                |                      | 7 859                      |
|      |               |                |                            |                        |       |                                |          |      |               |                |                      | 15 034                     |
|      |               |                |                            |                        |       |                                |          |      |               |                |                      | 22 171                     |
|      |               |                |                            |                        |       |                                |          |      |               |                |                      | 2 305                      |
| 36   | 178           |                |                            |                        |       |                                |          |      |               | 3              |                      |                            |
| 36   | 178           |                |                            |                        |       |                                |          |      |               | 3              |                      | 47 369                     |

The objective of this program is to develop policies in the area of wildlife conservation and management, regulation, education, and wildlife territory management and activity planning.

|    |     |    |   |  |  |  |  |  |  |    |  |       |
|----|-----|----|---|--|--|--|--|--|--|----|--|-------|
| 32 | 582 | 67 | 5 |  |  |  |  |  |  | 21 |  | 6 822 |
|----|-----|----|---|--|--|--|--|--|--|----|--|-------|

The objective of this program is to organize regional activities in the following areas: recreation, management of territories and facilities, wildlife management and control, and general supervision under the Wild-Life Conservation Act.

|       |       |     |    |  |  |  |  |  |  |       |    |       |
|-------|-------|-----|----|--|--|--|--|--|--|-------|----|-------|
| 1 163 | 1 195 | 63  | 9  |  |  |  |  |  |  |       |    | 156   |
| 862   | 3 640 | 164 | 4  |  |  |  |  |  |  | 1 251 | 75 | 2 586 |
| 295   | 1 507 | 147 | 14 |  |  |  |  |  |  |       |    |       |
| 92    | 346   | 28  | 1  |  |  |  |  |  |  |       |    |       |
| 2 412 | 6 688 | 402 | 28 |  |  |  |  |  |  | 1 251 | 75 | 2 742 |

## LOISIR, CHASSE ET PÊCHE

(in thousands of dollars)

PROGRAM 4 (\*\*) (\*\*\*)  
Summary: page 1-18

## INTERNAL MANAGEMENT AND SUPPORT

| ELEMENTS                                                    | AUTHO-<br>RIZED<br>APPRO-<br>PRIATIONS | CHARGES                             |                  | OPERATING<br>- PERSONNEL |                            | OPERATING<br>- OTHER EXPENDITURE |          |                  |
|-------------------------------------------------------------|----------------------------------------|-------------------------------------|------------------|--------------------------|----------------------------|----------------------------------|----------|------------------|
|                                                             |                                        | Investments,<br>Loans &<br>Advances | Expend-<br>iture | Salaries                 | Other<br>Remu-<br>neration | Communi-<br>cations              | Services | Mainte-<br>nance |
| 1. Administration<br>Permanent (1)                          | 9 672<br>9                             |                                     | 8 248<br>35      | 4 776                    | 4                          | 1 086<br>35                      | 282      | 9                |
| 2. Administrative Support<br>Permanent (2)<br>Permanent (3) | 28 044                                 | 1                                   | 24 839<br>50     | 8 145                    | 609                        | 4 765                            | 2 036    | 160              |
| 3. Implementation and Improvement<br>of Facilities          | 8 177                                  |                                     | 7 548            |                          |                            | 1                                | 4        | 14               |
| TOTAL                                                       | 45 902                                 | 1                                   | 40 720           | 12 921                   | 613                        | 5 887                            | 2 322    | 183              |

(1) Executive Power Act, R.S.Q., c. E-18.

(2) Financial Administration Act, R.S.Q., c. A-6.

(3) An Act respecting the conservation and development of wildlife, R.S.Q., c. C-61.1.

PROGRAM 5 (\*\*) (  
Summary: page 1-18

## RÉGIE DE LA SÉCURITÉ DANS LES SPORTS DU QUÉBEC

|       |       |       |       |    |     |     |    |
|-------|-------|-------|-------|----|-----|-----|----|
| TOTAL | 1 855 | 1 664 | 1 075 | 19 | 180 | 127 | 12 |
|-------|-------|-------|-------|----|-----|-----|----|

## TOTAL FOR THE PROGRAMS

|                    |              |                 |               |                         |
|--------------------|--------------|-----------------|---------------|-------------------------|
| Voted<br>Permanent | 211 258<br>9 | 7 202 377<br>85 | 80 464 14 312 | 9 172 7 806 2 915<br>35 |
|                    | 211 267      | 7 202 462       | 80 464 14 312 | 9 207 7 806 2 915       |

## TOTAL FOR THE SUPERCATEGORIES

|                                  |        |
|----------------------------------|--------|
| OPERATING<br>- PERSONNEL         | 94 776 |
| OPERATING<br>- OTHER EXPENDITURE | 39 894 |

(\*) Since January 11, 1994, under section 9 of the Executive Power Act (R.S.Q., c. E-18) and Orders-in-Council 94-94 and 98-94, the following Ministers have been responsible for the activities of this department:

(\*\*) the Minister of Municipal Affairs: program 1, "Development of Recreation, Sport and Outdoor Activities"; part of program 4, "Internal Management and Support", linked to the management of program 1; and program 5, "Régie de la sécurité dans les sports du Québec".

(\*\*\*) the Minister of the Environment and Wildlife: program 2, "Coordination of Wildlife Resources"; program 3, "Regional Operations"; and the balance of program 4, "Internal Management and Support".





## LOISIR, CHASSE ET PÊCHE

## TRANSFER PAYMENTS

Summary of appropriations and expenditure

Fiscal year ended March 31, 1994

(in thousands of dollars)

|                                                               | Authorized<br>Appropri-<br>ations | Expenditures  |               |
|---------------------------------------------------------------|-----------------------------------|---------------|---------------|
|                                                               |                                   | 1994          | 1993          |
| <b>Enterprises</b>                                            |                                   |               |               |
| Support for recreational facilities                           |                                   |               | 83            |
| Other                                                         | 3                                 | 3             | 33            |
| <b>Health and Social Services Establishments</b>              |                                   |               |               |
| Recreational organizations                                    | 76                                | 75            | 69            |
| Promotion of socio-cultural activities and outdoor recreation | 679                               | 507           | 644           |
| Promotion of sports activities                                | 1 428                             | 1 428         | 1 405         |
| Other                                                         | 143                               | 141           | 195           |
| <b>School Boards and Educational Institutions</b>             |                                   |               |               |
| Promotion of sports activities                                | 394                               | 394           | 371           |
| Support for recreational facilities                           |                                   |               | 523           |
| Other                                                         | 117                               | 108           | 39            |
| <b>Municipalities</b>                                         |                                   |               |               |
| Recreational organizations                                    | 961                               | 961           | 821           |
| Promotion of socio-cultural activities and outdoor recreation | 195                               | 194           | 200           |
| Promotion of sports activities                                | 565                               | 565           | 280           |
| Support for municipal recreational facilities                 | 4 133                             | 3 260         | 4 198         |
| Support for the management of wildlife resources              | 3 341                             | 3 341         | 3 222         |
| Other                                                         | 31                                | 31            | 31            |
| <b>Non-Profit Organizations</b>                               |                                   |               |               |
| Recreational organizations                                    | 17 276                            | 17 190        | 17 497        |
| Promotion of recreation for specific clienteles               | 4 919                             | 4 814         | 4 924         |
| Promotion of socio-cultural activities and outdoor recreation | 7 155                             | 7 155         | 7 978         |
| Promotion of sports activities                                | 12 323                            | 12 318        | 12 633        |
| Support for recreational facilities                           | 1 134                             | 753           | 4 895         |
| Support for the management of wildlife resources              | 4 650                             | 4 572         | 4 108         |
| Other                                                         | 679                               | 671           | 1 388         |
| <b>Individuals</b>                                            |                                   |               |               |
| Promotion of sports activities                                | 328                               | 328           | 328           |
| <b>Government Enterprises and Agencies</b>                    |                                   |               |               |
| Société des établissements de plein air du Québec             | 1 100                             | 1 100         | 130           |
| <b>Total</b>                                                  | <b>61 630</b>                     | <b>59 909</b> | <b>65 995</b> |

**LOISIR, CHASSE ET PÊCHE**

List of suppliers and beneficiaries by category

|                                    |                   |
|------------------------------------|-------------------|
| 1. Salaries, Wages and Allowances: | \$80 464 154      |
| 2. Other Remuneration:             | <u>14 510 290</u> |
|                                    | \$94 974 444      |

Including \$3 818 834 for 49 executives (deputy ministers, chief executive officers of agencies, managerial staff and other personnel of equivalent standing) whose salary ranges as at March 31, 1994 appear on page 2-2.

Including contributions of \$35 000 and over by the Government as an employer: Commission de la santé et de la sécurité du travail, 799 773.

**3. Transport and Communication Services: \$9 227 218**

Aviation Boréal, 56 374; Club Jeunesse (Voyage Caravel Inc.), 43 081; Courrier Purolator Ltée, 46 927; FUNDS: Mail and Messenger Services, 733 160, Communication Services, 224 562, Telecommunications Services, 3 944 957; Claude Hardy, 35 200; IMPRIMERIES: Canada Inc., 59 129, Solisco Inc., 207 978; Litho Acme (Québec) Inc., 53 051; Stone-Consolidated Inc., 49 956; Voyage Pierre Soucy & Associés Inc., 37 365; Vacances Inter Inc., 53 478.

ACCOUNTS UNDER \$35 000: 3 682 000.

**4. Professional, Administrative and Other Services: \$8 248 377**

Centre de formation et de recherche en environnement, 58 920; Canards illimités Canada, 40 725; E.T.I. (Québec) Inc., 225 339; FUNDS: Supplies and Services, 70 031, Les Publications du Québec, 40 609, Government Air Services, 677 441, Computer Services, 1 223 248; GROUPE: Admari Inc., 84 006, IST Inc., 134 272; Infrast International Inc., 37 519; Impact Recherche, 48 750; Institut national de la recherche scientifique, 37 482; Les consultants RSA, 38 527; Receiver General of Canada (Fisheries and Oceans), 64 963; Roy, Bourassa & Associés Inc., 109 340; Sécurité Protection Dub Inc., 75 014; Service des Données Asselin Inc., 84 196; Société de l'assurance automobile du Québec, 121 631; Société Duvetnor Ltée, 38 000; Systematix Inc., 55 000; Techni-Card Enr., 36 766; Université du Québec à Trois-Rivières, 216 909; Operating fund, 38 718.

ACCOUNTS UNDER \$35 000: 4 690 971.

**5. Maintenance and Repairs: \$2 913 431**

Construction Gilles Paquette Ltée, 122 151; Bruno Dumontet, 36 904; Entreprise Carsa Inc., 37 184; Supplies and Services Fund, 61 489; Plomberie Brébeuf Inc., 38 975; Société immobilière du Québec, 45 272; V. Meilleur et Frères Inc., 65 100.

ACCOUNTS UNDER \$35 000: 2 506 356.

**6. Rent: \$11 897 414**

Brouillette & Lahaie Ltée, 50 900; Conseil de la nation Huronne-Wendat, 39 999; ENTREPRISES: Jean Hallé Inc., 57 282, Trécesson Inc., 41 528; Government Air Services Fund, 758 464; G. Lapalme & Fils Inc., 49 967; Héli-Excel, 86 823; Héli-Forex Inc., 47 123; Héli-Max Ltée, 47 169; Hélicoptère Forestville Inc., 93 560; Savin Canada Inc., 75 691; Société immobilière du Québec, 8 907 677; Sous-poste Camionnage en Vrac Abitibi-Est Zone 6 Inc., 65 334; Thomas Bellemare Ltée, 35 170;

## LOISIR, CHASSE ET PÊCHE

List of suppliers and beneficiaries by category

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Xerox Canada Ltée, 81 346.

ACCOUNTS UNDER \$35 000: 1 459 381.

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**7. Materials and Supplies: \$8 453 933**

Association canadienne des entraîneurs, 55 300; Béton Régional Inc., 91 618; Bridgestone/Firestone Canada Inc., 77 283; Canac Marquis Grenier Ltée, 67 415; Centre Écologique du Lac-St-Jean Inc., 150 301; Entreprises Gérard Fortin & Fils Inc., 39 245; FUNDS: Supplies and Services, 242 242, Les Publications du Québec, 39 182, Government Documents Reproduction, 170 694; Groupe Pétrolier Olco Inc., 54 566; Gaz Métropolitain Inc., 66 624; Goodfellow Inc., 78 718; Goodyear Canada Inc., 59 747; Graphi Technique Inc., 39 793; Hydro-Québec, 1 127 790; Imprimerie Art Graphique Inc., 89 190; Industrie Atlantic (Canada) Ltée (A.I.L.), 121 975; Interzoo, 49 544; PRODUITS: Péto-Canada, 254 034, Shell Canada Ltée, 359 860; Pétrolière impériale, 71 384; PÉTROLES: Esso Canada, 184 653, Irving Inc., 374 610; Sceaux de Sécurité Canada-Mayer Enr., 44 654; Stirling Sales Ltd., 45 939; Ultramar Canada Inc., 251 813; Vêtements de Sport Deux Frères Inc., 48 630; Operating fund, 85 678.

ACCOUNTS UNDER \$35 000: 4 111 451.

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**8. Equipment: \$2 010 515**

Contenants Xactics Ltée, 95 672; Chrysler Canada Ltd., 109 017; Supplies and Services Fund, 36 379; Ford du Canada Ltée, 88 749; General Motors du Canada Ltée, 618 495.

ACCOUNTS UNDER \$35 000: 1 062 203.

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**9. Land, Buildings and Engineering Works (Fixed Assets): \$4 678 937**

Roland Bilodeau & Christian Ross, 37 060; Canadien Pacifique Ltée, 1 000 000; CONSTRUCTIONS: Alain Blackburn Inc., 58 712, Emma Inc., 59 900, Jocelyn Diamond Inc., 119 540, Niatruss Inc., 102 428, Olisa Inc., 46 304, TNT Inc., 321 455, Turco Inc., 155 635; Derco Construction Inc., 414 050; Entreprises Wilfrid Coté Inc., 59 028; Excavation Cormier & Lavallée Ltée, 448 484; Fergo Ltée, 40 130; Gestion Pachar Inc., 197 368; Hydro-Québec, 93 250; Laurent Labbé & Fils Inc., 36 693; Louis Fecteau Inc., 149 892; Larouche Construction (2412-8779 Québec Inc.), 97 792; Richard Morneau & Marc Duguay, 43 317; Paul Pedneault Inc., 240 155; Raymond Robitaille Excavation Inc., 56 093; Lucien Senneville, 69 100; Service Qualivent Inc., 117 092; Wilfrid David & Fils Inc., 129 794.

ACCOUNTS UNDER \$35 000: 585 665.

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**10. Transfer Payments: \$59 908 509**

.Government enterprises and agencies: \$1 100 000

Société des établissements de plein air du Québec, 1 100 000.



**LOISIR, CHASSE ET PÊCHE**

List of suppliers and beneficiaries by category

**.Recreational organizations: \$18 226 292**

Accès Inc., 30 000; Administration régionale de Kativik, 75 000; Association Sportive et Communautaire de Centre-sud Inc., 37 250; Carrefour Communautaire de Rosemont L'Entre-gens Inc., 31 379; Carrefour d'éducation populaire de Pointe Saint-Charles, 21 917; CENTRES: Culturel et Sportif de l'Est Inc., 76 532, Durocher Inc., 33 446, Éducatif et communautaire René Goupil, 34 937, de Formation Laval Inc., 56 685, Landry (1980) Inc., 41 524, Loisir Multi-Plus, 30 843, de Loisirs I.C. Ltée, 70 490, des loisirs Saint-Sacrement Inc., 41 692, MGR Marcoux Inc., 21 261, Sainte-Catherine d'Alexandrie Inc., 25 424; CENTRES COMMUNAUTAIRES: d'Arthabaska inc., 21 334, des Chutes Inc., 21 672, Dawson, 30 719, de loisir de la Côte-des-Neiges, 24 424, de loisir de Sherbrooke Inc., 29 481; CENTRES RÉCRÉATIFS: Poupart Inc., 32 905, St-François d'Assise Inc., 33 354, St-Jean-Baptiste de Drummondville Inc., 70 588; la Cité des Arts et des Sports Inc., 26 820; Comité d'éducation aux adultes de la Petite Bourgonne et de St-Henri, 30 758; Comité Social Centre-sud Inc., 39 729; Communauté hellénique de Montréal, 24 393; Conférence des Organismes Régionaux de Loisirs du Québec Inc., 57 036; CONSEILS DES LOISIRS: Abitibi-Témiscamingue, 122 080, de la Mauricie, 90 201; CONSEILS RÉGIONAUX DES LOISIRS: du Bas St-Laurent, 141 786, Centre du Québec Inc., 93 320, Côte-Nord Inc., 131 065, de l'Estrie Inc., 123 664, de la Gaspésie et des Îles de la Madeleine Inc., 102 933, de Lanaudière, 102 692, des Laurentides Inc., 118 635, de la Montérégie, 266 774, de l'Outaouais Inc., 104 409, Québec et Chaudière-Appalaches, 299 151, du Saguenay-Lac St-Jean Inc., 120 254; Fédération québécoise des centres communautaires de loisir, 110 000; Gestaforme Inc., 25 315; Jeunesse au Soleil Inc., 26 000; Loisirs Montcalm Inc., 24 240; Loisirs (Parc Montchatel), 25 000; PATROS: de Charlesbourg Inc., 56 943, de Jonquière Inc., 53 561, de Lévis Inc., 57 687, le Prévost, 76 532, Roc-Amadour(1978) Inc., 76 532; Pavillon d'éducation communautaire Hochelaga-Maisonneuve, 46 899; Pavillon St-Arnaud Inc., 43 951; Projet 80 Inc., 35 917; Regroupement des organismes nationaux de loisirs du Québec, 2 513 400; Société ressources loisirs de Pointe-aux-Trembles, 42 929; Ville de l'Assomption, 30 000; Y.M.C.A. de Montréal, 76 532; Y.M.C.A. de Québec, 54 464; Y.W.C.A. de Montréal, 48 145; Y.W.C.A. de Québec, 48 336.

ACCOUNTS UNDER \$20 000: 11 865 352.

**.Promotion of recreation for specific clientele: \$4 815 316**

Association loisir personnes handicapées Saguenay-Lac St-Jean Chibougamau Chapais, 59 860; Association régionale de loisir et de promotion des personnes handicapées de l'Estrie, 55 000; ASSOCIATIONS RÉGIONALES DE LOISIRS POUR HANDICAPÉS: de l'Abitibi-Témiscamingue, 60 500, de la Côte-Nord, 56 275, de l'Outaouais, 52 200, de Richelieu-Yamaska, 50 200, de la Rive-Sud de Montréal, 51 500; ASSOCIATIONS RÉGIONALES DE LOISIRS POUR PERSONNES HANDICAPÉES: Centre-Québec Inc., 54 390, de Québec et Chaudière-Appalaches, 92 070, de l'Est du Québec, 61 900, de l'Île Jésus, 51 200, de l'Île de Montréal, 124 250, de Lanaudière, 53 950, des Laurentides, 54 535, de la Mauricie, 54 470, du Sud-Ouest, 51 900; Conseil régional du Loisir Québec et Chaudière-Appalaches, 30 620; Créations Etc., 60 000; L'Estival Juniart Inc., 60 000; Mouvement Québécois des Chantiers Inc., 695 600; Oxy-Jeunes Inc., 60 000; Jeunes Volontaires (diverses personnes), 2 248 057.

ACCOUNTS UNDER \$20 000: 676 839.

**.Promotion of socio-cultural activities and outdoor recreation: \$7 855 770**

Alliance des Chorales du Québec Inc., 83 764; ASSOCIATIONS: des Camps du Québec Inc., 100 540, des cinémas parallèles du Québec, 116 330, pour la défense et les intérêts des handicapés physiques et mentaux de Mont-Laurier, 22 820, Garagona Inc., 32 500, de la jeunesse rurale du Québec, 52 500; ASSOCIATIONS QUÉBÉCOISES: des groupes d'ornithologues, 56 600, des loisirs folkloriques, 67 410, de loisir pour personnes handicapées, 119 290, régional des Aînés de Laval, 30 544, du théâtre amateur (AQTA), 61 770, pour le tourisme équestre et l'équitation de loisir, 31 600; Auberge de jeunesse Tadoussac, 30 550; Base de plein air Jean-Jeune, 26 000; CAMPS: Amy Molson Inc., 28 240, Brochet, 20 380, Carowanis Inc., 63 450, Familial Abitibi-Témiscamingue, 20 850, Familial Bleu et Blanc Inc., 59 260, Familial et Communautaire le Nordet Inc., 41 380, Familial St-Urbain, 59 880, Gatineau Inc., 73 550, Notre-Dame de la Joie de Nicolet, 25 520, Richelieu St-Hyacinthe Inc., 22 000, Rivière Ouelle Inc., 44 830, Saint-Donat, 60 500, Saint-Vincent de Paul en Haut, 23 460, de Santé Bruchési, 48 410, de Vacances Familiales Valleyfield Inc., 33 760; Camping Familial Communautaire C.A.F.A.C.O. Inc., 29 350;



## LOISIR, CHASSE ET PÊCHE

## List of suppliers and beneficiaries by category

Carrefour International de la Jeunesse Inc., 21 900; CENTRES: des Loisirs de St-Sacrement Inc., 39 180, Vacances Nature de Lac Bouchette Inc., 28 420; CENTRES DE PLEIN AIR: Kennebec, 27 550, du Lac Flavrian, 42 740, Lasallien Inc., 26 420, Marie-Paule Inc., 50 070, le Soulier Vert, 32 315; Cercles des jeunes naturalistes, 69 030; Cercle des jeunes naturalistes de l'Est, 35 330; Cité des Loisirs (C.L.) Inc., 25 200; CLUBS: des Familles de Demain Inc., 68 210, Lions de Sept-Îles Inc., 23 700, 4-H du Québec Inc., 81 260, COLONIES: les Bosquets Albert Hudon Inc., 40 610, Sainte-Jeanne d'Arc, 50 460, de vacances des grèves, 61 180; Comité des Fêtes Nationales de la Saint-Jean Inc., 75 000; CONSEILS DE L'ÂGE D'OR RÉGION: Centre du Québec Inc., 33 899, de Lanaudière, 35 931, des Laurentides, 28 867, de la Mauricie, 38 574, de l'Outaouais, 22 108, Saguenay Lac Saint-Jean Chibougamau Chapais, 39 778; Conseil du développement du loisir scientifique, 120 760; CONSEILS DES LOISIRS SCIENTIFIQUES: de l'Abitibi-Témiscamingue, 34 484, de l'Est du Québec, 43 699, de l'Estrie, 41 268, de la Mauricie, 31 996, de l'Outaouais, 27 130, de la région de Montréal, 45 733, de Québec, 32 282, du Saguenay-Lac Saint-Jean, 48 278; CONSEILS RÉGIONAUX DE L'ÂGE D'OR: Côte-Nord Inc., 33 425, de l'Estrie Inc., 35 423, Montréal-Métropolitain, 60 000, Richelieu-Yamaska Inc., 34 712, de la Rive Sud métropolitaine, 38 778; Copains du Camping et des Sports Familiaux de Saint-Hubert Inc., 69 490; CORPORATIONS: du camp plein air pour handicapés du Québec, 51 840, Cité-Joie Inc., 91 410, de l'Étincelle (Saint-Henri), 50 710; DOMAINES: Amitié Inc., 32 800, Beau Séjour Inc., 22 500, Fraternité des Chevaliers de Colomb du Québec Inc., 32 070, Notre-Dame Inc., 20 300; Enjeu et Environnement Jeunesse Inc., 84 120; Famille au Cent Foyers Inc., 22 055; FÉDÉRATIONS: de l'âge d'Or du Québec, 77 410, des associations musicales du Québec, 72 520, des harmonies du Québec, 96 530, des sociétés d'histoires du Québec, 111 970; FÉDÉRATIONS DES CLUBS DE L'ÂGE D'OR: de l'Abitibi-Témiscamingue, 28 444, de l'Est du Québec, 36 576, de la région de Québec, 46 960, du Sud-Ouest du Québec, 23 277, FÉDÉRATIONS DES GUIDES CATHOLIQUES: du Diocèse de Trois-Rivières, 36 210, de la région guide et scout Coeur du Québec, 21 377, de la région guide et scout des Laurentides, 23 840, de la région guide et scout Saguenay-Lac Saint-Jean, 20 969; FÉDÉRATIONS QUÉBÉCOISES: des activités subaquatiques, 97 270, du canot-camping Inc., 98 580, des échecs, 75 940, du guidisme et du scoutisme, 76 510, des jeux récréatifs, 68 780, de la montagne, 56 180, Fondation Marie-Soleil et Jonathan Inc., 20 180; Institut de formation et d'aide communautaire à l'enfant et à la famille, 50 100; Jeunesse ouvrière chrétienne nationale du Québec, 45 880; Loisirs scientifiques Nord-Côtier Inc., 34 026; MOUVEMENTS: national des québécoises et québécois, 406 700, québécois des camps familiaux, 85 966; Oeuvre Antoine Girouard, 24 550; Patro Roc-Amadour (1978) Inc., 33 180; Plein-air quatre saisons, 29 760; Radio Amateur du Québec Inc., 76 260; Regroupement pour le tourisme jeunesse au Québec, 107 840; Rendez-vous Familial Pointe Saint-Charles Inc., 47 745; LES SCOUTS ET GUIDES: District de Québec, 24 760, de la Montérégie, 25 922, de Montréal, 41 700, région de l'Est du Québec, 20 441, région de Montréal, 25 130, région de Québec Inc., 25 775; Services Communautaires Catholiques Inc., 67 060; SOCIÉTÉS: fêtes et festivals du Québec, 30 000, Grand Village Inc., 71 510, nationale des québécois et québécoises de la Capitale, 45 000, pour les enfants handicapés du Québec, 79 500, québécoise de spéléologie, 110 202; Syndics apostoliques frères mineurs ou franciscains de la province Saint-Joseph du Canada, 41 880; Vélo-Québec, 107 750; Villa Familiale des Lacs McLaren et Pratte Inc., 28 120; Villa Notre-Dame de Fatima, 21 930; Villages Étudiants Inc., 24 860.

ACCOUNTS UNDER \$20 000: 1 442 667.

**.Promotion of sports activities: \$15 031 391**

ASSOCIATIONS DES MOTONEIGISTES: de l'Arrière-Pays Inc., 25 789, de Manicouagan Inc., 54 171, du Mont Logan Inc., 54 008; ASSOCIATIONS QUÉBÉCOISES: de Canoe-Kayak de Vitesse, 20 000, de Judo Kodokan Inc., 190 636, des sports en fauteuil roulant, 51 640; ASSOCIATIONS RÉGIONALES DU SPORT ÉTUDIANT: de l'Abitibi-Témiscamingue, 56 221, des Cantons de l'Est Inc., 92 866, de la Côte-Nord, 59 980, de l'Est du Québec, 57 774, de l'Île de Montréal, 176 234, Laurentides-Lanaudière, 62 538, de Laval, 39 748, de la Mauricie, 54 769, de l'Outaouais, 55 883, de Québec Inc., 110 432, du Richelieu, 69 710, du Saguenay-Lac St-Jean, 54 645; Centre hospitalier régional de la Mauricie, 259 000; CLUBS: Coursiers des Neiges Inc., 50 298, de Moto-neige Éclair de Pointe-Gatineau Inc., 23 611, de Motoneige Étoile des Monts de Murdochville Inc., 36 282, de Motoneige Fleurimont Inc., 49 513, de Motoneige les lagopèdes de Fermont, 52 011, de Motoneige de Mattawin, 56 279, de Moto neige de Mauricie Inc., 52 686, de Moto-neige des Plaines Inc., 51 834, Multi-sports international de Montréal, 23 750, des Neiges Sorel-Tracy Inc., 48 825, régional athlétique de Montréal, 20 000, Sportif Celtique de Montréal Inc., 51 250, de Volleyball Rouge et Or de l'Université Laval, 20 000, les Voyageurs des collines et ravins, 46 359; Comité Organisateur de la finale des jeux du Québec, 91 000; COMITÉS ORGANISATEURS DES JEUX DU QUÉBEC RÉGIONAUX: de Bourassa (1979) Inc., 49 095, du Lac Saint-Louis Inc., 45 275, de Laval Inc., 51 835; Commission Sportive de Montréal-Concordia Inc., 51 592; CONSEILS DES LOISIRS: Abitibi-Témiscamingue, 42 488, de la Mauricie Inc., 37 808; CONSEILS RÉGIONAUX DES LOISIRS: du Bas St-Laurent, 53 708,



**LOISIR, CHASSE ET PÊCHE**

List of suppliers and beneficiaries by category

du Centre du Québec Inc., 31 215, Côte-Nord Inc., 54 800, de l'Estrie, 38 049, Lanaudière, 28 462, des Laurentides Inc., 36 717, de l'Outaouais Inc., 33 201, du Québec et Chaudière-Appalaches, 43 379, Richelieu-Yamaska Inc., 33 376, de la Rive-Sud, 29 734, Saguenay-Lac Saint-Jean inc., 34 478; Corporation sports-Québec, 610 000; Curling Québec, 87 560; École sports-études, 50 000; FÉDÉRATIONS: d'athlétisme du Québec, 269 596, auto Québec, 59 702, de Baseball Amateur du Québec Inc., 198 770, de basketball du Québec, 148 220, des Clubs de Motoneigistes du Québec Inc., 133 492, de Crosse du Québec Inc., 108 115, équestre du Québec, 116 026, d'escrime du Québec, 140 135, de football amateur du Québec, 108 173, de gymnastique du Québec, 245 666, d'haltérophilie du Québec, 148 834, de hockey sur gazon du Québec, 85 706, de Lutte Olympique du Québec Inc., 24 500, de nage synchronisée du Québec, 87 362, de natation du Québec, 237 164, de patinage artistique du Québec, 180 130, de patinage de vitesse du Québec, 143 754, de Pétanque du Québec Inc., 65 443, du plongeon amateur du Québec, 123 688, sportive de ringuette du Québec, 64 077, des Sports à Quatre Murs du Québec Inc., 126 584, de Tennis de Table du Québec Inc., 168 072, de Tir à l'Arc du Québec Inc., 125 940, de Voile du Québec Ltée, 153 299, de volley-ball du Québec, 288 450, de water-polo du Québec, 73 178; FÉDÉRATIONS QUÉBÉCOISES: de Badminton Inc., 188 486, de boxe olympique, 97 465, de handball olympique, 126 917, de hockey sur glace, 388 789, de hockey sur glace région Montréal, 28 750, de karaté, 62 353, de ski, 336 581, de Ski Nautique Inc., 75 406, de soccer-football, 250 136, du sport étudiant, 383 000, des sports cyclistes, 224 267, de tennis, 213 776, de tir, 118 518; Great Whale River community association, 30 000; Ligue de développement de baseball Québec, 55 000; Physiothérapie du Sport du Québec Inc., 65 000; REGIONAL HEALTH AND SOCIAL SERVICES BOARDS: Abitibi-Témiscamingue, 33 660, Bas St-Laurent, 66 680, Chaudière-Appalaches, 96 660, Côte-Nord, 33 660, Estrie, 36 610, Gaspésie-Îles-de-la-Madeleine, 34 520, Lanaudière, 32 690, Laurentides, 33 340, Laval, 31 990, Mauricie-Bois-Francs, 98 060, Montérégie, 135 760, Montréal-Centre, 223 930, Outaouais, 33 340, Québec, 97 090, Saguenay-Lac-St-Jean, 67 000; Service régional des loisirs du Sud-Ouest, 27 888; Softball Québec, 140 965; Université de Sherbrooke, 22 500; Ville de Gaspé, 218 000; Ville de Granby, 298 000.

ACCOUNTS UNDER \$20 000: 3 338 014.

**.Support for recreational facilities: \$752 957**

Centre de vacances et d'apprentissage loisirs de Saint-Cyprien, 100 000; Club Tobo-Ski Inc., 27 695; CORPORATIONS: de gestion des rivières des Bois-Francs, 62 426, pour la mise en valeur du lac St-Pierre, 308 541, Recréo-touristique de Ragueneau, 32 248; Société d'aménagement de l'Île Lebel, 169 393.

ACCOUNTS UNDER \$20 000: 52 654.

**.Support for municipal recreational facilities: \$3 259 691**

METROPOLITAN MONTRÉAL: Chambly, 23 400; L'Épiphanie, 31 534; Longueuil, 1 897 551; Municipalité régionale de comté Des Moulins, 6 766; VARIOUS ELECTORAL DISTRICTS: Beauharnois-Huntingdon, 455 000; Berthier, 22 205; Bonaventure, 3 742; Deux-Montagnes, 80 350; Dubuc, 48 006; Gaspé, 20 730; Joliette, 40 652; Jonquière, 18 075; Lac-St-Jean, 16 909; Lotbinière, 20 188; Montmagny-L'Islet, 180 810; Prévost, 164 076; Richelieu, 73 739; Roberval, 33 300; Salaberry-Soulanges, 122 658.

**.Support for the management of wildlife resources: \$7 912 844**

Administration régionale de Kativik, 3 324 813; ASSOCIATIONS: Castillons Inc., 53 169, de Chasse et Pêche du Canton Iberville Inc., 30 000, de Chasse et de Pêche Du Rocher, 69 952, de Chasse et de Pêche de Forestville Inc., 57 109, de Chasse et de Pêche Gaspésienne Inc., 114 750, des Chasseurs et de Pêcheurs de la Rivière du Moine, 45 000, Loisirs et Plein air des Marais Inc., 61 873, des Pêcheurs sportifs de la Bonnaventure Inc., 191 275, des Pêcheurs sportifs des Rivières Cascapédia Inc., 59 491, des Pêcheurs sportifs de la rivière à Mars, 49 372, des Pêcheurs sportifs de saumons de la Rivière Rimouski Inc., 154 574, de Protection de l'environnement de Rigaud, 25 000, de Protection de la Rivière Moisie Inc., 80 779, de Protection de la Rivière St-Jean Inc., 30 894, Provinciale des Trappeurs Indépendants Inc., 64 305,

## LOISIR, CHASSE ET PÊCHE

List of suppliers and beneficiaries by category

de la Rivière Ste-Marguerite Inc., 49 252, Sportive du Gros Brochet Inc., 40 000, Sportive Mars-Moulin Inc., 20 000, des trappeurs cris Eeyouch Kantoohoodo Ehmahmoueech, 135 400, des trappeurs du Saguenay Lac St-Jean, 20 878; BANDES: des Micmacs de Gesgapegiag, 155 000, Naskapi du Québec, 146 793; Canards illimités Canada, 40 350; Centre écologique du Lac Saint-Jean Inc., 20 000; Comité conjoint de chasse de pêche et de piégeage, 80 000; Comité d'environnement Côte de Beupré, 24 000; Conservation Baie Missisquoi Inc., 20 000; CORPORATIONS: de développement de la Rivière Madeleine, 133 336, de Gestion de la pêche sportive de la Rivière Mitis, 59 088, de Gestion des rivières Matapédia et Patapédia (C.G.R.M.P.), 108 211, de Gestion de la rivière à saumons des Escoumins, 65 244, de restauration de la Jacques Cartier Inc., 32 415; Eco-Nature de Laval, 22 000; Fapel faune Inc., 47 305; FÉDÉRATIONS: des Pourvoyeurs en chasse et pêche du Québec Inc., 67 305, Québécoise de la faune, 37 305, Québécoise des gestionnaires de zecs, 22 305, Québécoise pour le Saumon Atlantique (F.Q.S.A.) Inc., 695 911; Festival de pêche en ville Inc., 20 000; Maison Léon-Provancher, 20 000; Musée du Séminaire de Sherbrooke Inc., 20 000; Regroupement pour la restauration des trois, 102 000; SACERF des Passes Inc., 20 000; SOCIÉTÉS: d'Aménagement d'exploitation des ressources récréatives et touristiques de Baie-Trinité, 82 798, de développement de l'Anse St-Jean Inc., 42 460; Linéenne du Québec Inc., 52 305; de Restauration et de Gestion de la Nouvelle Inc., 127 143; SOCIÉTÉS DE GESTION: de la Rivière Cap-Chat, 42 686, de la Rivière Matane Inc., 120 395, des Rivières York et Darmouth Inc., 305 149; Union Québécoise pour la Conservation de la Nature Inc., 46 505.

ACCOUNTS UNDER \$20 000: 456 949.

.Other: \$954 248

Ateliers d'éducation populaire Mercier, 31 928; Conseil de la recherche forestière du Québec, 21 088; Fondation Pierre Bélanger, 74 662; Université de Montréal, 25 000.

ACCOUNTS UNDER \$20 000: 801 570.

# 11. Other Expenditures: \$148 870

ACCOUNTS UNDER \$35 000: 148 870.





MAIN-D'OEUVRE, SÉCURITÉ DU REVENU ET FORMATION PROFESSIONNELLE  
 Breakdown of revenue by category and subcategory  
 Fiscal year ended March 31, 1994

(in thousands of dollars)

|                                            | 1994       | 1993   |
|--------------------------------------------|------------|--------|
| <b>Duties and Permits</b>                  |            |        |
| Other                                      |            |        |
| Certificate of competence - Gas            |            | 74     |
| Stationary machinery mechanics             |            | 337    |
| Other technicians                          |            | 872    |
|                                            |            | 1 283  |
| <b>Miscellaneous Revenue</b>               |            |        |
| Sales of goods and services                |            |        |
| Last resort assistance - QPP               | 6 802      | 7 136  |
| Last resort assistance - Alimony           | 14 331     | 9 477  |
| Miscellaneous                              | 14         | 22     |
|                                            | 21 147     | 16 635 |
| <b>Interest</b>                            |            |        |
| Last resort assistance                     | 5 361      | 2 889  |
| <b>Fines and forfeitures</b>               |            |        |
| Charges - Cheques without sufficient funds | 200        | 128    |
| <b>Recovery</b>                            |            |        |
| Prior years' expenditures                  | 232        | 2 193  |
| Prior years' subsidies                     | 3 737      | 80     |
| Last resort assistance                     | 48 835 (1) | 31 849 |
| Miscellaneous                              | 14         | 5      |
|                                            | 52 818     | 34 127 |
|                                            | 79 526     | 53 779 |
| <b>Total Own-source Revenue</b>            | 79 526     | 55 062 |

(1) The increase is attributable to more billing and the higher number of beneficiaries in 1993 and 1994.

MAIN-D'OEUVRE, SÉCURITÉ DU REVENU ET FORMATION PROFESSIONNELLE  
 Breakdown of revenue by category and subcategory  
 Fiscal year ended March 31, 1994

(in thousands of dollars)

|                                             | 1994           | 1993           |
|---------------------------------------------|----------------|----------------|
| <b>Government of Canada Transfers</b>       |                |                |
| Other programs                              |                |                |
| Vocational training and worker adjustment   |                | 386            |
| Adult vocational training                   | 127 410 (2)    | 146 256        |
| Job perspectives for welfare recipients     |                | 685            |
| Job planning                                | 2 492          | 2 040          |
| Training for the unemployed                 | 37 408 (2)     | 20 819         |
| Miscellaneous                               | 45             | 40             |
| <b>Total Government of Canada Transfers</b> | <b>167 355</b> | <b>170 226</b> |
| <b>Total Revenue</b>                        | <b>246 881</b> | <b>225 288</b> |

(2) The decrease in revenue from adult vocational training is due to the reorganization of the program by the federal government. It is offset, however, by an increase in revenue from the training program for the unemployed.

## MAIN-D'ŒUVRE, SÉCURITÉ DU REVENU ET FORMATION PROFESSIONNELLE (\*)

BREAKDOWN OF APPROPRIATIONS AND EXPENDITURE  
BY PROGRAM, ELEMENT, SUPERCATEGORY AND CATEGORY  
Fiscal year ended March 31, 1994  
(in thousands of dollars)

PROGRAM 1 (\*) (\*\*)  
Summary: page 1-20

## MANAGEMENT AND CLIENTELE SERVICES

| ELEMENTS                                  | AUTHO-<br>RIZED<br>APPRO-<br>PRIATIONS | CHARGES                             |                  | OPERATING<br>- PERSONNEL |                            | OPERATING<br>- OTHER EXPENDITURE |           |
|-------------------------------------------|----------------------------------------|-------------------------------------|------------------|--------------------------|----------------------------|----------------------------------|-----------|
|                                           |                                        | Investments,<br>Loans &<br>Advances | Expend-<br>iture | Salaries                 | Other<br>Remu-<br>neration | Communi-<br>cations              | Services  |
| 1. Administration<br>Permanent (1)        | 4 329<br>48                            |                                     | 3 869<br>48      | 3 136                    | 80                         | 242<br>48                        | 135       |
| 2. Policies and Programs                  | 7 942                                  |                                     | 7 638            | 6 074                    | 663                        | 133                              | 309       |
| 3. Computer Resources                     | 32 940                                 | 1                                   | 32 686           | 9 962                    | 3 327                      | 1 881                            | 9 690     |
| 4. Travail-Québec Network                 | 191 955                                | 7                                   | 191 821          | 94 443                   | 32 166                     | 3 313                            | 58 940    |
| 5. Performance of the Organization        | 10 387                                 | 1                                   | 9 935            | 8 049                    | 446                        | 882                              | 321       |
| 6. Management of Finance<br>Permanent (2) | 46 955<br>10                           |                                     | 45 980<br>10     | 9 927                    | 1 362                      | 10 118                           | 135<br>10 |
| TOTAL                                     | 294 566                                | 9                                   | 291 987          | 131 591                  | 38 044                     | 16 617                           | 69 540    |

(1) Executive Power Act, R.S.Q., c. E-18.

(2) Financial Administration Act, R.S.Q., c. a-6.

PROGRAM 2 (\*\*)  
Summary: page 1-20

DELEGATED ADMINISTRATION OF INCOME  
SECURITY PROGRAMS

|                                                                     |        |  |        |  |  |  |        |
|---------------------------------------------------------------------|--------|--|--------|--|--|--|--------|
| 1. Delegated Administration<br>to the Régie des rentes<br>du Québec | 4 450  |  | 4 333  |  |  |  | 4 333  |
| 2. Delegated Administration<br>of Health Assistance<br>Programs     | 11 502 |  | 11 067 |  |  |  | 11 067 |
| TOTAL                                                               | 15 952 |  | 15 400 |  |  |  | 15 400 |

PROGRAM 3 (\*\*)  
Summary: page 1-20

ADMINISTRATION AND MANAGEMENT OF THE  
COMMISSION DES AFFAIRES SOCIALES

|       |       |  |       |  |  |  |  |
|-------|-------|--|-------|--|--|--|--|
| TOTAL | 4 244 |  | 4 121 |  |  |  |  |
|-------|-------|--|-------|--|--|--|--|





(in thousands of dollars)

PROGRAM 4 (\*\*)  
Summary: page 1-18

INCOME SECURITY

| ELEMENTS                                                                                                                                                                  | AUTHO-<br>RIZED<br>APPRO-<br>PRIATIONS | CHARGES                             |                  | OPERATING<br>- PERSONNEL |                            | OPERATING<br>- OTHER EXPENDITURE |          |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|-------------------------------------|------------------|--------------------------|----------------------------|----------------------------------|----------|
|                                                                                                                                                                           |                                        | Investments,<br>Loans &<br>Advances | Expend-<br>iture | Salaries                 | Other<br>Remu-<br>neration | Communi-<br>cations              | Services |
| 1. Positive Action for Work<br>and Employment                                                                                                                             | 2 701 744                              | 42                                  | 2 686 469        |                          | 36                         |                                  | 3        |
| 2. Financial Support                                                                                                                                                      | 785 887                                |                                     | 782 476          |                          |                            |                                  |          |
| 3. Health Assistance                                                                                                                                                      | 312 487                                |                                     | 303 177          |                          |                            |                                  |          |
| 4. Parental Wage Assistance<br>Program                                                                                                                                    | 35 797                                 |                                     | 34 824           |                          |                            |                                  |          |
| 5. Provision to increase any appro-<br>priation, with the approval of the<br>Conseil du trésor, for carrying out<br>projects to promote employability<br>and employment * | 761                                    |                                     |                  |                          |                            |                                  |          |
| TOTAL                                                                                                                                                                     | 3 836 676                              | 42                                  | 3 806 946        |                          | 36                         |                                  | 3        |

\* The balance of appropriations transferred from this provision may be returned to it and reused under the conditions set by the Conseil du trésor.

PROGRAM 5 (\*\*)  
Summary: page 1-18

MATERNITY ALLOWANCES

|       |        |       |  |  |
|-------|--------|-------|--|--|
| TOTAL | 14 940 | 8 962 |  |  |
|-------|--------|-------|--|--|

PROGRAM 6 (\*\*)  
Summary: page 1-18

INCOME SECURITY FOR CREE  
HUNTERS AND TRAPPERS

|       |        |        |  |  |
|-------|--------|--------|--|--|
| TOTAL | 16 231 | 15 635 |  |  |
|-------|--------|--------|--|--|

The objective of this program is to ensure all households an income based on the difference between their resources and their basic needs and to protect their health by paying the cost of drugs, medical apparatus, as well as dental and optometric services; its objective is also to pay low-income workers with one or more dependent children a supplement based on their employment income. Finally, this program is designed to promote projects likely to enhance the employability of income security recipients.

|                  |      |               |                |                            | CAPITAL<br>- OTHER EXPENDITURE |          |      |               |                |                 |                            | TRANSFER<br>PAYMENTS |
|------------------|------|---------------|----------------|----------------------------|--------------------------------|----------|------|---------------|----------------|-----------------|----------------------------|----------------------|
| Mainte-<br>nance | Rent | Sup-<br>plies | Equip-<br>ment | Other<br>Expend-<br>itures | Communi-<br>cations            | Services | Rent | Sup-<br>plies | Equip-<br>ment | Fixed<br>Assets | Other<br>Expend-<br>itures |                      |
|                  |      |               | 3              | 2 134                      |                                |          |      |               |                |                 |                            | 2 684 293            |
|                  |      |               |                |                            |                                |          |      |               |                |                 |                            | 782 476              |
|                  |      |               |                |                            |                                |          |      |               |                |                 |                            | 303 177              |
|                  |      |               |                |                            |                                |          |      |               |                |                 |                            | 34 824               |
|                  |      |               | 3              | 2 134                      |                                |          |      |               |                |                 |                            | 3 804 770            |

The objective of this program is to provide financial assistance to working women entitled to maternity leave.

8 962

The objective of this program is to provide the Office de la sécurité du revenu des chasseurs et piégeurs cris with the amounts required for guaranteeing an income to Cree hunters and trappers engaged in traditional activities.

15 635

## MAIN-D'OEUVRE, SÉCURITÉ DU REVENU ET FORMATION PROFESSIONNELLE

(in thousands of dollars)

PROGRAM 7 (\*\*\*)  
Summary: page 1-12

## MANPOWER DEVELOPMENT

| ELEMENTS                                                                                                                                                        | AUTHO-<br>RIZED<br>APPRO-<br>PRIATIONS | CHARGES                             |                  | OPERATING<br>- PERSONNEL |                            | OPERATING<br>- OTHER EXPENDITURE |          |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|-------------------------------------|------------------|--------------------------|----------------------------|----------------------------------|----------|
|                                                                                                                                                                 |                                        | Investments,<br>Loans &<br>Advances | Expend-<br>iture | Salaries                 | Other<br>Remu-<br>neration | Communi-<br>cations              | Services |
| 1. Société québécoise de développement<br>de la main-d'oeuvre                                                                                                   | 259 378                                |                                     | 247 607          |                          |                            |                                  |          |
| 2. Provision to increase any<br>appropriation, with the<br>approval of the Conseil<br>du trésor, to carry out<br>projects promoting man-<br>power development * | 14 699                                 |                                     |                  |                          |                            |                                  |          |
| TOTAL                                                                                                                                                           | 274 077                                |                                     | 247 607          |                          |                            |                                  |          |

\* The balance of appropriations transferred from this provision may be returned to it and reused under the conditions set by the Conseil du trésor.

PROGRAM 8 (\*\*)  
Summary: page 1-12JOB DEVELOPMENT AND LABOUR  
MARKET INTEGRATION

|                                         |        |  |        |  |  |  |  |
|-----------------------------------------|--------|--|--------|--|--|--|--|
| 1. Employment Integration<br>Assistance | 71 605 |  | 65 078 |  |  |  |  |
| 2. External Manpower Services           | 13 669 |  | 13 398 |  |  |  |  |
| TOTAL                                   | 85 274 |  | 78 476 |  |  |  |  |

## TOTAL FOR THE PROGRAMS

|           |           |    |           |         |        |        |        |
|-----------|-----------|----|-----------|---------|--------|--------|--------|
| Voted     | 4 541 902 | 51 | 4 469 076 | 131 591 | 38 080 | 16 569 | 84 933 |
| Permanent | 58        |    | 58        |         |        | 48     | 10     |
|           | 4 541 960 | 51 | 4 469 134 | 131 591 | 38 080 | 16 617 | 84 943 |

OPERATING  
- PERSONNELOPERATING  
- OTHER EXPENDITURE

## TOTAL FOR THE SUPERCATEGORIES

169 671

137 476

(\*) Since January 11, 1994, under section 9 of the Executive Power Act (R.S.Q., c. E-18) and Orders-in-Council 101-94 and 97-94, the following Ministers have been responsible for the activities of this department:

(\*\*) the Minister of Income Security: program 1, with the exception of part of element 2, "Planning", and programs 2, 3, 4, 5, 6, and 8.

(\*\*\*) the Minister of Employment: program 7 as well as the balance of program 1.

The objective of this program is to promote the development of manpower to meet the adaptation needs of businesses that are converting to new technologies, developing new markets, changing production, consolidating, amalgamating, combining or recovering; its objective is also to foster job creation and maintenance by enabling workers to acquire or improve their professional skills. Finally, it provides funding for the operation of the Société québécoise de développement de la main-d'oeuvre.

|                  |      |               |                |                            | CAPITAL<br>- OTHER EXPENDITURE |          |      |               |                |                 | TRANSFER<br>PAYMENTS       |         |
|------------------|------|---------------|----------------|----------------------------|--------------------------------|----------|------|---------------|----------------|-----------------|----------------------------|---------|
| Mainte-<br>nance | Rent | Sup-<br>plies | Equip-<br>ment | Other<br>Expend-<br>itures | Communi-<br>cations            | Services | Rent | Sup-<br>plies | Equip-<br>ment | Fixed<br>Assets | Other<br>Expend-<br>itures |         |
|                  |      |               |                |                            |                                |          |      |               |                |                 |                            | 247 607 |
|                  |      |               |                |                            |                                |          |      |               |                |                 |                            | 247 607 |

The objective of this program is to promote manpower development and integration into the labour market.

|       |        |       |     |       |                                |  |  |  |       |  |                      |           |
|-------|--------|-------|-----|-------|--------------------------------|--|--|--|-------|--|----------------------|-----------|
|       |        |       |     |       |                                |  |  |  |       |  |                      | 65 078    |
|       |        |       |     | 95    |                                |  |  |  |       |  |                      | 13 303    |
|       |        |       |     | 95    |                                |  |  |  |       |  |                      | 78 381    |
| 3 096 | 27 168 | 2 478 | 586 | 2 588 |                                |  |  |  | 1 995 |  |                      | 4 159 992 |
| 3 096 | 27 168 | 2 478 | 586 | 2 588 |                                |  |  |  | 1 995 |  |                      | 4 159 992 |
|       |        |       |     |       | CAPITAL<br>- OTHER EXPENDITURE |  |  |  |       |  | TRANSFER<br>PAYMENTS |           |
|       |        |       |     |       | 1 995                          |  |  |  |       |  | 4 159 992            |           |



## MAIN-D'OEUVRE, SÉCURITÉ DU REVENU ET FORMATION PROFESSIONNELLE

## TRANSFER PAYMENTS

Summary of appropriations and expenditure

Fiscal year ended March 31, 1994

(in thousands of dollars)

|                                                                                                                                                              | Authorized<br>Appropriations | Expenditures     |                  |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|------------------|------------------|
|                                                                                                                                                              |                              | 1994             | 1993             |
| <b>Enterprises</b>                                                                                                                                           |                              |                  |                  |
| Programs to promote employment                                                                                                                               | 71 605                       | 65 078           | 42 961           |
| Vocational training programs                                                                                                                                 | 78 469                       | 73 184           | 51 223           |
| <b>Non-Profit Organizations</b>                                                                                                                              |                              |                  |                  |
| Subsidies to manpower reclassification committees                                                                                                            | 4 429                        | 4 429            | 4 053            |
| Subsidies to Native organizations for the development of human resources                                                                                     | 577                          | 406              | 476              |
| Programs to promote employment                                                                                                                               | 21 186                       | 19 664           | 18 724           |
| Vocational training programs                                                                                                                                 | 6 110                        | 6 110            | 12 173           |
| Other                                                                                                                                                        | 671                          | 517              | 621              |
| <b>Individuals</b>                                                                                                                                           |                              |                  |                  |
| Employment Incentives Program - Income security                                                                                                              | 2 563 573                    | 2 550 129        | 2 326 774        |
| Financial Support Program - Income security                                                                                                                  | 781 703                      | 778 311          | 735 396          |
| Parental Wage Assistance Program (PWAP)                                                                                                                      | 35 797                       | 34 824           | 28 437           |
| Skills development and retraining assistance (SPRINT)                                                                                                        | 13 564                       | 12 045           | 2 762            |
| Employment allowances - Income security                                                                                                                      | 131 643                      | 131 561          | 127 195          |
| Maternity allowances                                                                                                                                         | 14 940                       | 8 962            | 14 372           |
| Allowances for drugs                                                                                                                                         | 221 608                      | 212 298          | 173 147          |
| Allowances for orthopedic devices and prostheses                                                                                                             | 13 352                       | 13 352           | 12 781           |
| Program for Older Worker Adjustment (POWA)                                                                                                                   | 14 940                       | 14 940           | 10 197           |
| Vocational training programs                                                                                                                                 | 75 942                       | 74 142           | 91 907           |
| Income security for Cree hunters and trappers                                                                                                                | 15 351                       | 14 755           | 14 462           |
| Dental and optometric care                                                                                                                                   | 77 527                       | 77 527           | 69 667           |
| <b>Government Enterprises and Agencies</b>                                                                                                                   |                              |                  |                  |
| Commission des affaires sociales                                                                                                                             | 4 244                        | 4 121            | 3 438            |
| Office de la sécurité du revenu des chasseurs et piégeurs cris (adm. expenses)                                                                               | 880                          | 880              | 815              |
| Société québécoise de développement de la main-d'oeuvre (adm. expenses)                                                                                      | 65 924                       | 62 757           | 55 922           |
| Provision to increase, with Conseil du trésor approval, any appropriation for projects promoting employability and employment                                | 761                          |                  |                  |
| Provision to increase, with Conseil du trésor approval, any appropriation for the fulfilment of projects promoting worker adjustment and vocational training | 14 699                       |                  |                  |
| <b>Total</b>                                                                                                                                                 | <b>4 229 495</b>             | <b>4 159 992</b> | <b>3 797 503</b> |

**MAIN-D'OEUVRE, SÉCURITÉ DU REVENU ET FORMATION PROFESSIONNELLE**  
 List of suppliers and beneficiaries by category

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|                                    |                   |
|------------------------------------|-------------------|
| 1. Salaries, Wages and Allowances: | \$131 590 778     |
| 2. Other Remuneration:             | <u>38 080 050</u> |
|                                    | \$169 670 828     |

Including \$5 079 380 for 65 executives (deputy ministers, chief executive officers of agencies, managerial staff and other personnel of equivalent standing) whose salary ranges as at March 31, 1994 appear on page 2-2.

Including contributions of \$35 000 and over by the Government as an employer: Commission de la santé et de la sécurité du travail, 868 921.

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**3. Transport and Communication Services: \$16 617 297**

Club Voyage Calypso, 39 279; Dicom Express Inc., 91 297; FUNDS: Mail and Messenger Services, 2 211 190, Communication Services, 49 012, Government Documents Reproduction, 52 554, Telecommunications Services, 5 198 456; Imprimerie La Renaissance Inc., 74 630; Canada Post Corporation, 4 391 657; Taxis Coop Québec, 63 443.

ACCOUNTS UNDER \$35 000: 4 445 779.

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**4. Professional, Administrative and Other Services: \$84 942 253**

Delegated Administration of Income Security Programs to the Régie de l'assurance-maladie du Québec: Régie de l'assurance-maladie du Québec, 11 728 770; Delegated Administration of Income Security Programs to the Régie des rentes du Québec: Régie des rentes du Québec, 4 333 162; Administration of Security Programs by the City of Montréal: Ville de Montréal, 56 330 800; DMR Québec Inc., 2 056 355; E.T.I. (Québec) Inc., 259 336; Equifax Canada Inc., 83 202; Benoit Fleury, 108 754; FUNDS: Supplies and Services, 398 789, Communication Services, 38 165, Computer Services, 130 697; GROUPE: C.G.I. Inc., 1 764 077, de Consultation en management et systèmes, 93 989; Gespro Informatique Inc., 162 674; Industrielle Services Techniques Inc. (IST), 515 304; Informatique Multi-Hexa Inc., 44 058; Informission Ltée, 62 855; Louis Levasseur, 74 264; LGS Conseillers en Informatique Inc., 1 109 625; Paul Pinault, 88 973; Sécurité Élite, 61 829; Sécurité Techni-Bec Enr., 78 340; SHL Systemhouse Inc., 1 079 951; SOCIÉTÉS: Conseil Lambda Inc., 320 631, québécoise d'information juridique, 217 921; Stratégie Organisation Méthode Som Inc., 108 471; Synertech Inc., 427 224; Systematix Inc., 841 713; Triade, 449 621.

ACCOUNTS UNDER \$35 000: 1 972 703.

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**5. Maintenance and Repairs: \$3 095 598**

Computer Associates Canada Ltd., 272 999; Compuware Corporation Canada, 61 073; Supplies and Services Fund, 146 963; I.B.M. Canada Ltée, 265 844; Intersolv, 38 520; Legent Corporation, 47 170; RBA Inc., 229 191; Richard Besner & Associés Ltée, 41 677; SAS Institute (Canada) Inc., 72 648; Société immobilière du Québec, 1 415 274; Storagetek Canada Inc., 76 069.

ACCOUNTS UNDER \$35 000: 428 170.

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**MAIN-D'OEUVRE, SÉCURITÉ DU REVENU ET FORMATION PROFESSIONNELLE**  
 List of suppliers and beneficiaries by category

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**6. Rent: \$27 168 347**

Supplies and Services Fund, 3 080 832; I.B.M. Canada Ltée, 895 764; Location Lavergne Autocam Enr., 35 573; Savin Canada Inc., 115 769; Société immobilière du Québec, 22 586 378; Xerox Canada Ltée., 332 487.

ACCOUNTS UNDER \$35 000: 121 544.

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**7. Materials and Supplies: \$2 479 260**

Crain Drummond Inc., 110 488; Enveloppe Innova Inc., 439 660; FUNDS: Supplies and Services, 545 278, Government Documents Reproduction, 332 127; Formulaire et systèmes Moore, 114 706; FORMULES D'AFFAIRES: Étoile Ltée, 98 967, G.M.R.Inc., 42 821.

ACCOUNTS UNDER \$35 000: 795 213.

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**8. Equipment: \$2 580 440**

Compuware Corporation Canada, 108 900; Supplies and Services Fund, 1 894 123; IBM Canada Ltée, 54 361; Luxxon Technologie Inc., 122 741; Unisys Canada Inc., 42 182.

ACCOUNTS UNDER \$35 000: 358 133.

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**10. Transfer Payments: \$4 159 992 492**

**.Employment Incentives Program: \$2 550 129 289**

Various individuals, 2 550 129 289.

**.Subsidies to manpower reclassification committees: \$4 429 000**

Société québécoise de développement de la main-d'oeuvre, 4 429 000.

**.Subsidies to Native organizations for the development of human resources: \$405 898**

Administration régionale Kativik, 94 319; Alliance autochtone du Québec, 63 061; CONSEILS DE BANDE: Abénakis Wôlinak, 27 152, Abitibiwinni Pikogan, 22 592, Kawawachikamach, 24 189, Lac Simon, 30 396, Mic Mac de Maria, 30 689, Mohawks d'Akwesasne, 42 485, Nation Atikamek, 39 148, The Temiscaming Band Council, 27 286.

ACCOUNTS UNDER \$20 000: 4 581.



**MAIN-D'OEUVRE, SÉCURITÉ DU REVENU ET FORMATION PROFESSIONNELLE**  
List of suppliers and beneficiaries by category

---

**.Parental Wage Assistance Program: \$34 823 966**

Various individuals, 34 823 966.

**.Skills development and retraining assistance: \$12 045 000**

Société québécoise de développement de la main-d'oeuvre, 12 045 000.

**.Employment allowances - Income security: \$131 560 900**

Various individuals, 131 560 900.

**.Government enterprises and agencies - administrative expenses: \$67 757 731**

Commission des affaires sociales, 4 120 631; Office de la sécurité du revenu des chasseurs et piégeurs cris, 879 900; Société québécoise de développement de la main-d'oeuvre, 62 757 200.

**.Allowances for drugs: \$212 297 432**

Régie de l'assurance-maladie du Québec, 212 297 432.

**.Allowances for orthopedic devices and prostheses: \$13 352 223**

Régie de l'assurance-maladie du Québec, 13 352 223.

**.Program for Older Worker Adjustment (POWA): \$14 940 000**

Société québécoise de développement de la main-d'oeuvre, 14 940 000.

**.Vocational training programs: \$153 436 000**

Société québécoise de développement de la main-d'oeuvre, 153 436 000.

**.Income security for Cree hunters and trappers: \$14 755 255**

Various individuals, 14 755 255.

**.Dental and optometric care: \$77 527 366**

Régie de l'assurance-maladie du Québec, 77 527 366.



MAIN-D'OEUVRE, SÉCURITÉ DU REVENU ET FORMATION PROFESSIONNELLE  
List of suppliers and beneficiaries by category

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.Financial Support Program - Income security: \$778 311 505

Various individuals, 778 311 505.

.Other: \$517 093

Boulot vers, 200 000; Cité de l'espace, 35 000; ECP Inc.-Productions Manitou Inc., 20 000;  
Partenariat immigration travail de l'Estrie, 22 500.

ACCOUNTS UNDER \$20 000: 239 593.

.Other recipients by financial assistance category (see details on pages 2-263 to 2-264): \$93 70

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11. Other Expenditures: \$2 587 673

EXCHANGE LOSSES ON FOREIGN CURRENCIES: 104 356; Commission de la santé et de la sécurité du  
travail (concerning job protection and employability development programs), 2 207 326; Supplies  
and Services Fund (Interest on capital leases), 196 075.

ACCOUNTS UNDER \$35 000: 79 916.

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## MAIN-D'OEUVRE, SÉCURITÉ DU REVENU ET FORMATION PROFESSIONNELLE

List of suppliers and beneficiaries by category

Beneficiaries by financial assistance category

| Transfer Payments           | Maternity Allowances | Programs to Promote Employment |
|-----------------------------|----------------------|--------------------------------|
|                             | \$                   | \$                             |
| <b>Electoral Divisions:</b> |                      |                                |
| Abitibi-Est                 | 58 439               | 368 935                        |
| Abitibi-Ouest               | 47 531               | 851 661                        |
| Acadie                      | 82 205               | 341 221                        |
| Anjou                       | 69 737               | 481 173                        |
| Argenteuil                  | 72 465               | 326 394                        |
| Arthabaska                  | 121 943              | 1 117 304                      |
| Beauce-Nord                 | 74 413               | 307 152                        |
| Beauce-Sud                  | 135 189              | 538 227                        |
| Beauharnois-Huntingdon      | 66 231               | 442 181                        |
| Bellechasse                 | 44 024               | 662 120                        |
| Berthier                    | 95 061               | 787 333                        |
| Bertrand                    | 56 102               | 210 469                        |
| Bonaventure                 | 42 076               | 1 041 482                      |
| Bourassa                    | 81 036               | 341 926                        |
| Bourget                     | 52 595               | 90 123                         |
| Brome-Missisquoi            | 72 075               | 421 121                        |
| Chambly                     | 44 414               | 419 098                        |
| Champlain                   | 89 217               | 766 329                        |
| Chapleau                    | 144 929              | 423 032                        |
| Charlesbourg                | 69 737               | 377 442                        |
| Charlevoix                  | 51 427               | 768 043                        |
| Châteauguay                 | 59 218               | 336 290                        |
| Chauveau                    | 135 189              | 337 872                        |
| Chicoutimi                  | 78 698               | 702 603                        |
| Chomedey                    | 80 646               | 307 609                        |
| Crémazie                    | 67 400               | 704 718                        |
| D'Arcy-McGee                | 36 622               | 140 973                        |
| Deux-Montagnes              | 104 411              | 659 189                        |
| Dorion                      | 74 023               | 589 330                        |
| Drummond                    | 95 451               | 1 817 788                      |
| Dubuc                       | 47 141               | 790 995                        |
| Duplessis                   | 56 102               | 743 254                        |
| Fabre                       | 85 321               | 159 258                        |
| Frontenac                   | 66 231               | 960 863                        |
| Gaspé                       | 31 947               | 1 528 552                      |
| Gatineau                    | 54 154               | 275 313                        |
| Gouin                       | 51 816               | 1 097 612                      |
| Groulx                      | 120 774              | 494 575                        |
| Hochelaga-Maisonneuve       | 55 322               | 1 434 615                      |
| Hull                        | 51 427               | 1 028 717                      |
| Iberville                   | 107 528              | 404 786                        |
| Îles-de-la-Madeleine        | 15 973               | 316 853                        |
| Jacques-Cartier             | 41 687               | 266 671                        |
| Jeanne-Mance                | 29 220               | 608 984                        |
| Jean-Talon                  | 109 736              | 227 687                        |
| Johnson                     | 85 321               | 482 360                        |
| Joliette                    | 87 269               | 867 890                        |
| Jonquière                   | 63 894               | 825 093                        |
| Kamouraska-Témiscouata      | 54 154               | 1 146 602                      |
| Labelle                     | 83 373               | 1 393 222                      |
| Lac-Saint-Jean              | 64 673               | 534 631                        |
| LaFontaine                  | 105 970              | 354 887                        |
| La Peltrie                  | 96 620               | 332 007                        |
| La Pinière                  | 42 076               | 329 008                        |
| Laporte                     | 44 803               | 256 231                        |
| La Prairie                  | 96 620               | 287 745                        |
| L'Assomption                | 82 984               | 425 290                        |
| Laurier-Dorion              | 95 840               | 512 446                        |
| Laval-des-Rapides           | 89 607               | 301 239                        |
| Laviolette                  | 41 687               | 553 674                        |
| Les Chutes-de-la-Chaudière  | 84 932               | 235 585                        |
| Lévis                       | 66 621               | 274 875                        |
| Limoilou                    | 61 556               | 504 774                        |
| Lotbinière                  | 75 581               | 438 847                        |

MAIN-D'OEUVRE, SÉCURITÉ DU REVENU ET FORMATION PROFESSIONNELLE  
List of suppliers and beneficiaries by category  
Beneficiaries by financial assistance category

| Transfer Payments (cont'd)           | Maternity Allowances | Programs to Promote Employment |
|--------------------------------------|----------------------|--------------------------------|
|                                      | \$                   | \$                             |
| <b>Electoral Divisions: (cont'd)</b> |                      |                                |
| Louis-Hébert                         | 41 297               | 318 296                        |
| Marguerite-Bourgeois                 | 73 244               | 110 609                        |
| Marie-Victorin                       | 67 010               | 1 541 775                      |
| Marquette                            | 77 919               | 643 520                        |
| Maskinongé                           | 63 114               | 917 369                        |
| Masson                               | 121 943              | 110 976                        |
| Matane                               | 29 609               | 1 227 746                      |
| Matapédia                            | 45 583               | 1 101 342                      |
| Mégantic-Compton                     | 67 010               | 875 350                        |
| Mercier                              | 79 088               | 1 808 625                      |
| Mille-Îles                           | 48 310               | 219 952                        |
| Montmagny-L'Islet                    | 56 881               | 501 303                        |
| Montmorency                          | 102 074              | 296 929                        |
| Mont-Royal                           | 77 919               | 654 551                        |
| Nelligan                             | 83 373               | 91 275                         |
| Nicolet-Yamaska                      | 67 790               | 492 324                        |
| Notre-Dame-de-Grâce                  | 44 803               | 302 210                        |
| Orford                               | 108 307              | 641 515                        |
| Outremont                            | 52 206               | 373 975                        |
| Papineau                             | 51 427               | 565 817                        |
| Pointe-aux-Trembles                  | 84 152               | 327 421                        |
| Pontiac                              | 44 414               | 534 343                        |
| Portneuf                             | 49 479               | 389 827                        |
| Prévost                              | 95 451               | 845 478                        |
| Richelieu                            | 51 427               | 512 376                        |
| Richmond                             | 60 387               | 638 580                        |
| Rimouski                             | 79 867               | 819 715                        |
| Rivière-du-Loup                      | 61 556               | 748 183                        |
| Robert-Baldwin                       | 75 971               | 234 678                        |
| Roberval                             | 64 283               | 1 366 879                      |
| Rosemont                             | 59 608               | 710 121                        |
| Rousseau                             | 119 216              | 1 069 055                      |
| Rouyn-Noranda-Témiscamingue          | 67 400               | 1 150 822                      |
| Saguenay                             | 43 245               | 931 647                        |
| Sainte-Anne                          | 67 010               | 1 229 755                      |
| Saint-François                       | 89 607               | 200 685                        |
| Saint-Henri                          | 71 296               | 693 698                        |
| Saint-Hyacinthe                      | 105 580              | 380 737                        |
| Saint-Jean                           | 79 867               | 421 146                        |
| Saint-Laurent                        | 71 296               | 598 870                        |
| Saint-Louis                          | 31 557               | 4 572 571                      |
| Sainte-Marie-Saint-Jacques           | 47 141               | 2 818 260                      |
| Saint-Maurice                        | 42 466               | 640 428                        |
| Salaberry-Soulanges                  | 96 620               | 591 699                        |
| Sauvé                                | 81 036               | 370 926                        |
| Shefford                             | 100 905              | 608 365                        |
| Sherbrooke                           | 70 127               | 1 598 358                      |
| Taillon                              | 85 711               | 481 650                        |
| Taschereau                           | 36 232               | 2 595 691                      |
| Terrebonne                           | 99 347               | 266 088                        |
| Trois-Rivières                       | 50 258               | 2 034 649                      |
| Ungava                               | 34 284               | 105 320                        |
| Vachon                               | 117 268              | 294 140                        |
| Vanier                               | 81 815               | 881 900                        |
| Vaudreuil                            | 102 074              | 200 814                        |
| Verchères                            | 84 932               | 487 200                        |
| Verdun                               | 58 050               | 485 445                        |
| Viau                                 | 94 282               | 698 151                        |
| Viger                                | 60 387               | 156 487                        |
| Vimont                               | 111 035              | 908 235                        |
| Westmount                            | 25 710               | 271 983                        |
|                                      | <b>8 961 720</b>     | <b>84 742 114</b>              |

ORGANISMES RELEVANT DE LA MINISTRE DÉLÉGUÉE À LA CONDITION FÉMININE  
 Breakdown of revenue by category and subcategory  
 Fiscal year ended March 31, 1994

(in thousands of dollars)

|                                 | 1994       | 1993       |
|---------------------------------|------------|------------|
| <b>Duties and Permits</b>       |            |            |
| Other                           |            |            |
| Case studies                    | 45         | 52         |
| <b>Miscellaneous Revenue</b>    |            |            |
| Recovery                        |            |            |
| Prior years' subsidies          | 413        | 338        |
| Miscellaneous                   | 9          | 15         |
|                                 | 422        | 353        |
| <b>Total Own-source Revenue</b> | <b>467</b> | <b>405</b> |



## ORGANISMES RELEVANT DE LA MINISTRE DÉLÉGUÉE À LA CONDITION FÉMININE

BREAKDOWN OF APPROPRIATIONS AND EXPENDITURE  
 BY PROGRAM, ELEMENT, SUPERCATEGORY AND CATEGORY  
 Fiscal year ended March 31, 1994  
 (in thousands of dollars)

## PROGRAM 1

## CONSEIL DU STATUT DE LA FEMME

Summary: page 1-30

| ELEMENTS | AUTHO-<br>RIZED<br>APPRO-<br>PRIATIONS | CHARGES                             |                   | OPERATING<br>- PERSONNEL |                            | OPERATING<br>- OTHER EXPENDITURE |          |
|----------|----------------------------------------|-------------------------------------|-------------------|--------------------------|----------------------------|----------------------------------|----------|
|          |                                        | Investments,<br>Loans &<br>Advances | Expend-<br>itures | Salaries                 | Other<br>Remu-<br>neration | Communi-<br>cations              | Services |
| TOTAL    | 4 517                                  |                                     | 4 175             | 2 740                    | 327                        | 492                              | 120      |

## PROGRAM 2

## OFFICE DES SERVICES DE GARDE À L'ENFANCE

Summary: page 1-22

|                                                                                                                                   |         |  |         |       |     |     |       |
|-----------------------------------------------------------------------------------------------------------------------------------|---------|--|---------|-------|-----|-----|-------|
| 1. Day Care Services                                                                                                              | 171 121 |  | 167 071 |       |     |     |       |
| 2. Administration and Management                                                                                                  | 7 475   |  | 6 692   | 3 973 | 282 | 649 | 1 026 |
| 3. Provision to increase any appropriation, with the approval of the Conseil du trésor, for child care services in the school (*) | 187     |  |         |       |     |     |       |
| TOTAL                                                                                                                             | 178 783 |  | 173 763 | 3 973 | 282 | 649 | 1 026 |

(\*) The balance of appropriations transferred from this provision may be returned to it and reused under the conditions set by the Conseil du trésor.

## TOTAL FOR PROGRAMS

|       |         |  |         |       |     |       |       |
|-------|---------|--|---------|-------|-----|-------|-------|
| Voted | 183 300 |  | 177 938 | 6 713 | 609 | 1 141 | 1 146 |
|-------|---------|--|---------|-------|-----|-------|-------|

## TOTAL FOR THE SUPERCATEGORIES

| OPERATING<br>- PERSONNEL | OPERATING<br>- OTHER EXPENDITURE |
|--------------------------|----------------------------------|
| 7 322                    | 3 521                            |

The objective of this program is to promote equality and respect for the rights of women.

|                  |      |               |                |                            | CAPITAL<br>- OTHER EXPENDITURE |          |      |               |                |                 | TRANSFER<br>PAYMENTS       |  |
|------------------|------|---------------|----------------|----------------------------|--------------------------------|----------|------|---------------|----------------|-----------------|----------------------------|--|
| Mainte-<br>nance | Rent | Sup-<br>plies | Equip-<br>ment | Other<br>Expend-<br>itures | Communi-<br>cations            | Services | Rent | Sup-<br>plies | Equip-<br>ment | Fixed<br>Assets | Other<br>Expend-<br>itures |  |
| 13               | 408  | 58            | 9              | 1                          |                                |          |      |               | 7              |                 |                            |  |

The objective of this program is to provide financial assistance for families with children needing day care and to develop day care facilities.

|    |     |    |    |  |  |  |  |  |    |  |         |
|----|-----|----|----|--|--|--|--|--|----|--|---------|
|    |     |    |    |  |  |  |  |  |    |  | 167 071 |
| 17 | 646 | 72 | 10 |  |  |  |  |  | 17 |  |         |
| 17 | 646 | 72 | 10 |  |  |  |  |  | 17 |  | 167 071 |

|    |       |     |    |   |                                |  |  |  |    |  |                      |
|----|-------|-----|----|---|--------------------------------|--|--|--|----|--|----------------------|
| 30 | 1 054 | 130 | 19 | 1 |                                |  |  |  | 24 |  | 167 071              |
|    |       |     |    |   | CAPITAL<br>- OTHER EXPENDITURE |  |  |  |    |  | TRANSFER<br>PAYMENTS |
|    |       |     |    |   | 24                             |  |  |  |    |  | 167 071              |

## ORGANISMES RELEVANT DE LA MINISTRE DÉLÉGUÉE À LA CONDITION FÉMININE

## TRANSFER PAYMENTS

## Summary of appropriations and expenditure

Fiscal year ended March 31, 1994

(in thousands of dollars)

|                                                                                                                                                                                                | Authorized<br>Appropri-<br>ations | Expenditures   |                |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|----------------|----------------|
|                                                                                                                                                                                                |                                   | 1994           | 1993           |
| <b>Enterprises</b>                                                                                                                                                                             |                                   |                |                |
| Assistance to day care centres for the care of<br>infants and handicapped children, equipment renewal<br>and training                                                                          | 2 880                             | 2 873          | 3 141          |
| <b>Educational Institutions</b>                                                                                                                                                                |                                   |                |                |
| Assistance to day care centres in educational establishments<br>- Fixing up and arrangement                                                                                                    |                                   |                | 3 482          |
| <b>Non-Profit Organizations</b>                                                                                                                                                                |                                   |                |                |
| Summer day care                                                                                                                                                                                | 940                               | 936            | 928            |
| Operation of day care agencies and centres                                                                                                                                                     | 72 768                            | 72 243         | 66 436         |
| Support for day care agencies and centres for handicapped<br>children, the maintenance of nurseries, the opening of new agencies<br>and centres, unexpected situations and other special needs | 19 906                            | 17 108         | 17 995         |
| <b>Individuals</b>                                                                                                                                                                             |                                   |                |                |
| Subsidies to parents for child care expenses                                                                                                                                                   | 74 626                            | 73 911         | 61 328         |
| <b>Provision to increase any appropriation, with the<br/>approval of the Conseil du trésor, for child<br/>care services in schools</b>                                                         | 188                               |                |                |
| <b>Total</b>                                                                                                                                                                                   | <b>171 308</b>                    | <b>167 071</b> | <b>153 310</b> |

**ORGANISMES RELEVANT DE LA MINISTRE DÉLÉGUÉE À LA CONDITION FÉMININE**  
List of suppliers and beneficiaries by category

---

1. Salaries, Wages and Allowances: \$6 713 658  
2. Other Remuneration: 608 961  
\$7 322 619

Including \$749 947 for 10 executives (chief executive officers of agencies and managerial staff) whose salary ranges as at March 31, 1994 appear on page 2-2.

Including contributions of \$35 000 and over by the Government as an employer: Commission de la santé et de la sécurité du travail, 45 732.

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3. Transport and Communication Services: \$1 141 013

FUNDS: Telecommunications Services, 220 399, Mail and Messenger Services, 250 021; Imprimerie Canada Inc., 70 213.

ACCOUNTS UNDER \$35 000: 600 380.

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4. Professional, Administrative and Other Services: \$1 145 824

DMR Québec Inc., 360 909; Fund of the Bureau de la Statistique du Québec, 56 700; Systematix Inc., 119 237.

ACCOUNTS UNDER \$35 000: 608 978.

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5. Maintenance and Repairs: \$30 435

ACCOUNTS UNDER \$35 000: 30 435.

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6. Rent: \$1 053 857

Société immobilière du Québec, 1 015 305.

ACCOUNTS UNDER \$35 000: 38 552.

---

7. Materials and Supplies: \$129 699

ACCOUNTS UNDER \$35 000: 129 699.

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**ORGANISMES RELEVANT DE LA MINISTRE DÉLÉGUÉE À LA CONDITION FÉMININE**  
**List of suppliers and beneficiaries by category**

---

8. Equipment: \$42 724

ACCOUNTS UNDER \$35 000: 42 724.

---

10. Transfer Payments: \$167 070 685

.Subsidies to parents for child care expenses: \$73 910 834

Various individuals, 73 910 834.

.Assistance to day care centres in educational establishments: \$72 242 746

Various day care centres, 72 242 746.

.Summer day care: \$936 206

Various day care centres, 936 206.

.Support for day care agencies and centres for handicapped children, the maintenance of nurseries, the opening of new agencies and centres, unexpected situations and other special needs: \$17 107 451

AGENCES: Chez nous c'est chez vous, 34 563, Enfantillage Inc., 41 738, Étincelles, 54 529, Familiale les Pinsons Inc., 32 660, Fanfan soleil, 24 953, Fou Rire Inc., 20 600, Gatinerie, 94 950, Nids des Petits Inc., 93 138, Percée de soleil, 35 715, Ribambelle Inc., 23 846, Soleil des P'tits Bouts d'Chou, 21 128, Ton ami Pipo, 40 568, Tourniquette, 38 539, Tralée en famille, 26 084, Veilleuse Inc., 43 750; AGENCES DE GARDE: Aurore boréale, 34 079, Bambinerie Enr., 29 772, Bonaventure, 39 994, Bonne idée, 24 279, Cajolerie, 42 114, Calou, 22 572, Coopérative les p'tites abeilles, 26 308, Chez moi chez toi, 36 190, Entre-temps, 24 218, Espièglerie, 34 093, Familigarde de Lasalle, 46 867, Joyeux Calinours de St-Hubert, 21 976, Kangourou, 43 941, Mamie-Pom, 23 807, Petits souliers, 22 999, Souriceaux Inc., 32 947, Tournesol, 36 187, Trois coins, 32 819; AGENCES DE GARDE EN MILIEU FAMILIAL: Blé d'Or Enr., 41 349, Gamin Gamine Enr., 28 084, Main dans la main, 29 423, Maison des amis, 58 442, Marguerite Inc., 50 493, Panda, 33 610, Royal Victoria, 34 669, Frimousses de la Vallée, 31 313; AGENCES DE GARDE FAMILIALES: Copains Inc., 53 634, Polichinelle Inc., 65 484; Agence de service de garde d'Awantjish, 42 934; AGENCES DE SERVICE DE GARDE EN MILIEU FAMILIAL: de l'Association des Éducatrices et Éducateurs de la Petite Enfance Inc., 37 290, Beauce-Sartigan, 35 059, Boute-en-train, 36 615, Campinoise, 26 034, Cerf-volant, 63 926, Chez-moi des Petits Inc., 39 244, Déboulade, 27 325, Envol, 44 627, Girouette Inc., 41 535, Marelle, 47 476, Montréal Métropolitain, 142 931, Petits Mulots Enr., 36 506, Pomettes rouges, 27 617, Porte Ouverte Inc., 35 959, Pour vos tous P'tits Longueuil, 49 114, P'tite Marmaille, 26 733, Sous le Bon Toit Inc., 44 117; Agrigarde Wotton, 32 274; Subsidies for day care expenses: Various day care centres, 7 375 755; Alliance des Garderies du Nouveau Départ Inc., 31 265, Arc en joie, 44 640; ASSOCIATIONS: des Propriétaires de Garderies du Québec Inc., 27 075, des Services de Garde en Milieu Scolaire du Québec Inc., 29 507; Catholic Community Services Inc., 59 793; Centre de Créativité Abri Doux Enr., 141 168, Centre des Services à l'Enfance de St-Lambert, 33 800; Corporation l'enfant d'or, 21 593; GARDERIES: Académie Hébraïque Inc., 135 015, À la bonne garde, 22 393, et agence de garde les Petits Poussins, 34 117, A.M.B.C.A.L. Daycare, 94 976, Amjabowa/Amjabowa Daycare, 120 875, Arc-en-ciel, 54 726, Auettissats, 26 488, Awash Day Care Center Inc., 131 678, Bébéjou, 54 592, Bonjour, 54 054, Bottine de Maniwaki Inc., 58 836, Bout'chou & Casse-cou Inc., 89 119, Carrefour Inc., 20 885, Chez les Amis Inc., 29 128, Communautaire Kateri Inc., 104 523, Coopérative la Chiffonnelle, 104 596, Éléphant bleu, 138 006, Enfants du quartier, 119 288, Enfants-soleil de l'Acadie, 27 200, Fanfou, 35 225, Feux follets, 65 234,

**ORGANISMES RELEVANT DE LA MINISTRE DÉLÉGUÉE À LA CONDITION FÉMININE**  
 List of suppliers and beneficiaries by category

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Génésis Inc., 65 954, Hellénique "Bambins Lavallois", 86 669, Hellénique "Ilios", 54 000, Hellénique "Piloupi", 90 845, Jardins d'Honorine, 95 200, Jeunes pousses des jardins du Québec, 25 481, Listuguj Day care, 95 720, Ma famigarde, 34 575, Mère Schtroumph, 45 442, Nid des joyeux marmots, 24 891, Orée de chez-moi, 46 754, Papillon, 124 360, Parents Répit Inc., 46 753, Passe-lacets, 78 421, Passerelle des Mousses Inc., 34 862, Pays des 3 Schtroumpfs, 54 931, Pandore, 130 671, Petite académie Lafontaine, 36 650, Petits Campagnards Inc., 34 988, Petits Soins Inc., 57 835, Petits soleils magiques, 21 369, Petit tambour de St-Romuald, 20 723, Petit Train Inc., 148 330, Pipeau et Pipettes, 36 448, Poids Plume Inc., 37 566, Pomme d'Api, 39 276, Pommette, 48 644, Poussinelles, 23 109, P'tits bécots, 25 993, Quartier Ouest, 24 817, Quebec Young Men's Christian Association, 80 380, Ribouldingue, 25 430, Ruche magique, 23 814, Sel et poivre, 20 081, Soleil, 109 335, Stroumps, 48 199, Turluson, 22 010, Vallée des Loupiots, 71 575; REGROUPEMENTS: des agences de services de garde en milieu familial du Québec, 22 485, des garderies du Montréal-Métro, 29 507, des Garderies Privées du Québec Inc., 22 485, des garderies de la région 06C, 22 755; SERVICES DE GARDE: des Chaudières, 32 833, des Moulins Inc., 24 972; SSQ Mutuelle d'assurance-vie (Various day care centres), 1 747 159; Y.M.C.A., 46 188.

ACCOUNTS UNDER \$20 000: 1 315 676.

.Assistance to day care centres for the care of infants and handicapped children, equipment renewal and training: \$2 873 448

Various day care centres, 2 873 448.

---

**11. Other Expenditures: \$1 550**

ACCOUNTS UNDER \$35 000: 1 550.

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ORGANISMES RELEVANT DU MINISTRE DÉLÉGUÉ À L'ADMINISTRATION ET À LA FONCTION PUBLIQUE  
 Breakdown of revenue by category and subcategory  
 Fiscal year ended March 31, 1994

(in thousands of dollars)

|                                                  | 1994         | 1993         |
|--------------------------------------------------|--------------|--------------|
| <b>Miscellaneous Revenue</b>                     |              |              |
| Sales of goods and services                      |              |              |
| Recoveries from Government enterprises -         |              |              |
| Life insurance and coverage for managerial staff | 2 432        | 2 354        |
| Contributions - Salary insurance                 | 108          | 131          |
| Contributions - Administration of the Pension    |              |              |
| Plan of Elected Municipal Officers               | 145          | 219          |
| Contributions - Administration of separation     |              |              |
| of property                                      | 188          | 94           |
| Miscellaneous                                    | 1            | 18           |
|                                                  | <u>2 874</u> | <u>2 816</u> |
|                                                  | -----        | -----        |
| Recovery                                         |              |              |
| Prior years' expenditures                        | 2 187        | 3 391        |
|                                                  | <u>2 187</u> | <u>3 391</u> |
|                                                  | -----        | -----        |
|                                                  | <u>5 061</u> | <u>6 207</u> |
|                                                  | -----        | -----        |
| <b>Total Own-source Revenue</b>                  | <u>5 061</u> | <u>6 207</u> |



## ORGANISMES RELEVANT DU MINISTRE DÉLÉGUÉ À L'ADMINISTRATION ET À LA FONCTION PUBLIQUE

BREAKDOWN OF APPROPRIATIONS AND EXPENDITURE  
BY PROGRAM, ELEMENT, SUPERCATEGORY AND CATEGORY  
Fiscal year ended March 31, 1994  
(in thousands of dollars)

PROGRAM 1  
Summary: page 1-26

COMMISSION ADMINISTRATIVE DES RÉGIMES  
DE RETRAITE ET D'ASSURANCES

| ELEMENTS                                                      | AUTHO-<br>RIZED<br>APPRO-<br>PRIATIONS | CHARGES                             |                   | OPERATING<br>- PERSONNEL |                            | OPERATING<br>- OTHER EXPENDITURE |          |
|---------------------------------------------------------------|----------------------------------------|-------------------------------------|-------------------|--------------------------|----------------------------|----------------------------------|----------|
|                                                               |                                        | Investments,<br>Loans &<br>Advances | Expend-<br>itures | Salaries                 | Other<br>Remu-<br>neration | Communi-<br>cations              | Services |
| 1. Civil Service Superannuation Plan<br>Permanent (1)         | 237 632                                |                                     | 225 847           | 225 847                  |                            |                                  |          |
| 2. Pension Plan of Certain Teachers<br>Permanent (2)          | 33 882                                 |                                     | 33 882            |                          |                            |                                  |          |
| 3. Government and Public Employees<br>Retirement Plan         |                                        |                                     |                   |                          |                            |                                  |          |
| Permanent (3)                                                 | 39 682                                 |                                     | 29 416            | 29 416                   |                            |                                  |          |
| Permanent (4)                                                 | 4 216                                  |                                     | 4 216             | 4 216                    |                            |                                  |          |
| 4. Public Officers or Employees<br>Group Life Insurance       | 23 920                                 |                                     | 21 728            | 9 930                    |                            |                                  |          |
| 5. Administration                                             | 25 002                                 | 1                                   | 24 337            | 16 408                   | 805                        | 1 423                            | 3 087    |
| Permanent (3)                                                 | 227                                    |                                     | 227               |                          |                            |                                  |          |
| Permanent (5)                                                 | 12                                     |                                     | 12                | 12                       |                            |                                  |          |
| 6. Pension Plan of the Members of<br>the National Assembly    |                                        |                                     |                   |                          |                            |                                  |          |
| Permanent (6)                                                 | 8 371                                  |                                     | 8 371             | 8 371                    |                            |                                  |          |
| 7. Pension Plan of Peace Officers<br>in Correctional Services |                                        |                                     |                   |                          |                            |                                  |          |
| Permanent (7)                                                 | 9 759                                  |                                     | 8 937             | 8 937                    |                            |                                  |          |
| 8. Pension Plan of the Judges of<br>the Court of Québec       |                                        |                                     |                   |                          |                            |                                  |          |
| Permanent (8)                                                 | 14 262                                 |                                     | 13 798            | 13 798                   |                            |                                  |          |
| TOTAL                                                         | 396 965                                | 1                                   | 370 771           | 316 935                  | 805                        | 1 423                            | 3 087    |

(1) Act respecting the Civil Service Superannuation Plan, R.S.Q., c. R-12.

(2) Act respecting the Pension Plan of Certain Teachers, R.S.Q., c. R-9.1.

(3) Act respecting the Government and Public Employees Retirement Plan, R.S.Q., c. R-10.

(4) Act respecting the payment of a retirement allowance and other benefits and amending the Act respecting the Government and Public Employees Retirement Plan, S.Q., 1992, c. 62.

(5) Act granting a pension to the widow of Mr. Pierre Laporte, S.Q., 1970, c. 6.

(6) Act respecting the conditions of employment and the pension plan of the Members of the National Assembly, R.S.Q., c. C-52.1.

(7) Act respecting the Pension Plan of Peace Officers in Correctional Services, R.S.Q., c. R-9.2.

(8) Courts of Justice Act, R.S.Q., c. T-16.

The objective of this program is to administer superannuation plans and the payment of public officers or employees group life insurance.

|                  |       |               |                |                            | CAPITAL<br>- OTHER EXPENDITURE |          |      |               |                |                 | TRANSFER<br>PAYMENTS       |        |
|------------------|-------|---------------|----------------|----------------------------|--------------------------------|----------|------|---------------|----------------|-----------------|----------------------------|--------|
| Mainte-<br>nance | Rent  | Sup-<br>plies | Equip-<br>ment | Other<br>Expend-<br>itures | Communi-<br>cations            | Services | Rent | Sup-<br>plies | Equip-<br>ment | Fixed<br>Assets | Other<br>Expend-<br>itures |        |
|                  |       |               |                |                            |                                |          |      |               |                |                 |                            | 33 882 |
|                  |       |               |                |                            |                                |          |      |               |                |                 |                            | 11 798 |
| 115              | 2 099 | 332           | 28             | 2<br>227                   |                                |          |      |               | 38             |                 |                            |        |
| 115              | 2 099 | 332           | 28             | 229                        |                                |          |      |               | 38             |                 |                            | 45 680 |

## ORGANISMES RELEVANT DU MINISTRE DÉLÉGUÉ À L'ADMINISTRATION ET À LA FONCTION PUBLIQUE

(in thousands of dollars)

## PROGRAM 2

Summary: page 1-26

## COMMISSION DE LA FONCTION PUBLIQUE

| ELEMENTS | AUTHO-<br>RIZED<br>APPRO-<br>PRIATIONS | CHARGES                             |                   | OPERATING<br>- PERSONNEL |                            | OPERATING<br>- OTHER EXPENDITURE |          |
|----------|----------------------------------------|-------------------------------------|-------------------|--------------------------|----------------------------|----------------------------------|----------|
|          |                                        | Investments,<br>Loans &<br>Advances | Expend-<br>itures | Salaries                 | Other<br>Remu-<br>neration | Communi-<br>cations              | Services |
| TOTAL    | 2 470                                  | 1                                   | 2 443             | 2 045                    | 4                          | 66                               | 58       |

## PROGRAM 3

Summary: page 1-26

## OFFICE DES RESSOURCES HUMAINES

|                                          |        |    |        |        |     |     |       |
|------------------------------------------|--------|----|--------|--------|-----|-----|-------|
| 1. Operations                            | 23 744 | 6  | 20 437 | 14 186 | 679 | 744 | 1 532 |
| 2. Integration of Handicapped<br>Persons | 1 213  |    |        |        |     |     |       |
| 3. ORH - Carrefours Transit              | 5 058  | 12 | 4 438  | 3 939  |     | 101 | 94    |
| TOTAL                                    | 30 015 | 18 | 24 875 | 18 125 | 679 | 845 | 1 626 |

## PROGRAM 4

Summary: page 1-26

CONTRIBUTIONS OF THE GOVERNMENT  
AS AN EMPLOYER

|                                                                                                                                                                                                                 |                  |                  |                  |        |  |  |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|------------------|------------------|--------|--|--|
| 1. Contributions assumed by the<br>Office des ressources humaines<br>Permanent (1)                                                                                                                              | 233 495<br>8 201 | 225 202<br>8 201 | 197 008<br>8 201 | 28 194 |  |  |
| 2. Provision to increase any appro-<br>priation, with the approval of the<br>Conseil du trésor, to carry out<br>projects promoting prevention and<br>training in the areas of health and<br>income security (*) | 2 387            |                  |                  |        |  |  |
| TOTAL                                                                                                                                                                                                           | 244 083          | 233 403          | 205 209          | 28 194 |  |  |

(1) Public Officers Act, R.S.Q., c. E-6.

(\*) The balance of appropriations so transferred as well as the portion of departments' appropriations corresponding to retrospective adjustments received from the Commission de la santé et de la sécurité du travail can be repaid to this provision with the right to use them at a later date for the same purposes under the conditions set by the Conseil du trésor.





## ORGANISMES RELEVANT DU MINISTRE DÉLÉGUÉ À L'ADMINISTRATION ET À LA FONCTION PUBLIQUE

(in thousands of dollars)

PROGRAM 5

## TEACHERS PENSION PLAN

Summary: page 1-16

| ELEMENTS                                                       | AUTHO-<br>RIZED<br>APPRO-<br>PRIATIONS | CHARGES                             |                   | OPERATING<br>- PERSONNEL |                            | OPERATING<br>- OTHER EXPENDITURE |          |
|----------------------------------------------------------------|----------------------------------------|-------------------------------------|-------------------|--------------------------|----------------------------|----------------------------------|----------|
|                                                                |                                        | Investments,<br>Loans &<br>Advances | Expend-<br>itures | Salaries                 | Other<br>Remu-<br>neration | Communi-<br>cations              | Services |
| TOTAL Permanent (1)                                            | 452 207                                |                                     | 433 174           |                          |                            |                                  |          |
| (1) Act respecting the Teachers Pension Plan, R.S.Q., c. R-11. |                                        |                                     |                   |                          |                            |                                  |          |
| TOTAL FOR PROGRAMS                                             |                                        |                                     |                   |                          |                            |                                  |          |
| Voted                                                          | 317 289                                | 20                                  | 298 585           | 243 516                  | 29 682                     | 2 334                            | 4 771    |
| Permanent                                                      | 808 451                                |                                     | 766 081           | 298 798                  |                            |                                  |          |
|                                                                | 1 125 740                              | 20                                  | 1 064 666         | 542 314                  | 29 682                     | 2 334                            | 4 771    |
| TOTAL FOR THE SUPERCATEGORIES                                  |                                        |                                     |                   | 571 996                  |                            | 13 344                           |          |

The objective of this program is to defray the cost of the Government contribution to the Teachers Pension Plan.

|                  |      |               |                |                            | CAPITAL<br>- OTHER EXPENDITURE |          |      |               |                |                 |                            | TRANSFER<br>PAYMENTS |
|------------------|------|---------------|----------------|----------------------------|--------------------------------|----------|------|---------------|----------------|-----------------|----------------------------|----------------------|
| Mainte-<br>nance | Rent | Sup-<br>plies | Equip-<br>ment | Other<br>Expend-<br>itures | Communi-<br>cations            | Services | Rent | Sup-<br>plies | Equip-<br>ment | Fixed<br>Assets | Other<br>Expend-<br>itures |                      |
|                  |      |               |                |                            |                                |          |      |               |                |                 |                            | 433 174              |
|                  |      |               |                |                            |                                |          |      |               |                |                 |                            |                      |
|                  |      |               |                |                            |                                |          |      |               |                |                 |                            |                      |
|                  |      |               |                |                            |                                |          |      |               |                |                 |                            |                      |
|                  |      |               |                |                            |                                |          |      |               |                |                 |                            |                      |
|                  |      |               |                |                            |                                |          |      |               |                |                 |                            |                      |
|                  |      |               |                |                            |                                |          |      |               |                |                 |                            |                      |
|                  |      |               |                |                            |                                |          |      |               |                |                 |                            |                      |
|                  |      |               |                |                            |                                |          |      |               |                |                 |                            |                      |
|                  |      |               |                |                            |                                |          |      |               |                |                 |                            |                      |
|                  |      |               |                |                            |                                |          |      |               |                |                 |                            |                      |
|                  |      |               |                |                            |                                |          |      |               |                |                 |                            |                      |
|                  |      |               |                |                            |                                |          |      |               |                |                 |                            |                      |
|                  |      |               |                |                            |                                |          |      |               |                |                 |                            |                      |
|                  |      |               |                |                            |                                |          |      |               |                |                 |                            |                      |
|                  |      |               |                |                            |                                |          |      |               |                |                 |                            |                      |
|                  |      |               |                |                            |                                |          |      |               |                |                 |                            |                      |
|                  |      |               |                |                            |                                |          |      |               |                |                 |                            |                      |
|                  |      |               |                |                            |                                |          |      |               |                |                 |                            |                      |
|                  |      |               |                |                            |                                |          |      |               |                |                 |                            |                      |
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|                  |      |               |                |                            |                                |          |      |               |                |                 |                            |                      |
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|                  |      |               |                |                            |                                |          |      |               |                |                 |                            |                      |
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|                  |      |               |                |                            |                                |          |      |               |                |                 |                            |                      |
|                  |      |               |                |                            |                                |          |      |               |                |                 |                            |                      |
|                  |      |               |                |                            |                                |          |      |               |                |                 |                            |                      |
|                  |      |               |                |                            |                                |          |      |               |                |                 |                            |                      |
|                  |      |               |                |                            |                                |          |      |               |                |                 |                            |                      |
|                  |      |               |                |                            |                                |          |      |               |                |                 |                            |                      |
|                  |      |               |                |                            |                                |          |      |               |                |                 |                            |                      |
|                  |      |               |                |                            |                                |          |      |               |                |                 |                            |                      |
|                  |      |               |                |                            |                                |          |      |               |                |                 |                            |                      |
|                  |      |               |                |                            |                                |          |      |               |                |                 |                            |                      |
|                  |      |               |                |                            |                                |          |      |               |                |                 |                            |                      |
|                  |      |               |                |                            |                                |          |      |               |                |                 |                            |                      |
|                  |      |               |                |                            |                                |          |      |               |                |                 |                            |                      |
|                  |      |               |                |                            |                                |          |      |               |                |                 |                            |                      |
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|                  |      |               |                |                            |                                |          |      |               |                |                 |                            |                      |
|                  |      |               |                |                            |                                |          |      |               |                |                 |                            |                      |
|                  |      |               |                |                            |                                |          |      |               |                |                 |                            |                      |
|                  |      |               |                |                            |                                |          |      |               |                |                 |                            |                      |
|                  |      |               |                |                            |                                |          |      |               |                |                 |                            |                      |
|                  |      |               |                |                            |                                |          |      |               |                |                 |                            |                      |
|                  |      |               |                |                            |                                |          |      |               |                |                 |                            |                      |
|                  |      |               |                |                            |                                |          |      |               |                |                 |                            |                      |
|                  |      |               |                |                            |                                |          |      |               |                |                 |                            |                      |
|                  |      |               |                |                            |                                |          |      |               |                |                 |                            |                      |
|                  |      |               |                |                            |                                |          |      |               |                |                 |                            |                      |
|                  |      |               |                |                            |                                |          |      |               |                |                 |                            |                      |
|                  |      |               |                |                            |                                |          |      |               |                |                 |                            |                      |
|                  |      |               |                |                            |                                |          |      |               |                |                 |                            |                      |
|                  |      |               |                |                            |                                |          |      |               |                |                 |                            |                      |
|                  |      |               |                |                            |                                |          |      |               |                |                 |                            |                      |
|                  |      |               |                |                            |                                |          |      |               |                |                 |                            |                      |
|                  |      |               |                |                            |                                |          |      |               |                |                 |                            |                      |
|                  |      |               |                |                            |                                |          |      |               |                |                 |                            |                      |
|                  |      |               |                |                            |                                |          |      |               |                |                 |                            |                      |
|                  |      |               |                |                            |                                |          |      |               |                |                 |                            |                      |
|                  |      |               |                |                            |                                |          |      |               |                |                 |                            |                      |
|                  |      |               |                |                            |                                |          |      |               |                |                 |                            |                      |
|                  |      |               |                |                            |                                |          |      |               |                |                 |                            |                      |
|                  |      |               |                |                            |                                |          |      |               |                |                 |                            |                      |
|                  |      |               |                |                            |                                |          |      |               |                |                 |                            |                      |
|                  |      |               |                |                            |                                |          |      |               |                |                 |                            |                      |
|                  |      |               |                |                            |                                |          |      |               |                |                 |                            |                      |
|                  |      |               |                |                            |                                |          |      |               |                |                 |                            |                      |
|                  |      |               |                |                            |                                |          |      |               |                |                 |                            |                      |
|                  |      |               |                |                            |                                |          |      |               |                |                 |                            |                      |
|                  |      |               |                |                            |                                |          |      |               |                |                 |                            |                      |
|                  |      |               |                |                            |                                |          |      |               |                |                 |                            |                      |
|                  |      |               |                |                            |                                |          |      |               |                |                 |                            |                      |
|                  |      |               |                |                            |                                |          |      |               |                |                 |                            |                      |
|                  |      |               |                |                            |                                |          |      |               |                |                 |                            |                      |
|                  |      |               |                |                            |                                |          |      |               |                |                 |                            |                      |
|                  |      |               |                |                            |                                |          |      |               |                |                 |                            |                      |
|                  |      |               |                |                            |                                |          |      |               |                |                 |                            |                      |
|                  |      |               |                |                            |                                |          |      |               |                |                 |                            |                      |
|                  |      |               |                |                            |                                |          |      |               |                |                 |                            |                      |
|                  |      |               |                |                            |                                |          |      |               |                |                 |                            |                      |
|                  |      |               |                |                            |                                |          |      |               |                |                 |                            |                      |
|                  |      |               |                |                            |                                |          |      |               |                |                 |                            |                      |
|                  |      |               |                |                            |                                |          |      |               |                |                 |                            |                      |
|                  |      |               |                |                            |                                |          |      |               |                |                 |                            |                      |
|                  |      |               |                |                            |                                |          |      |               |                |                 |                            |                      |
|                  |      |               |                |                            |                                |          |      |               |                |                 |                            |                      |

## ORGANISMES RELEVANT DU MINISTRE DÉLÉGUÉ À L'ADMINISTRATION ET À LA FONCTION PUBLIQUE

## TRANSFER PAYMENTS

Summary of appropriations and expenditure

Fiscal year ended March 31, 1994

(in thousands of dollars)

|                                                                                                       | Authorized<br>Appropriations | Expenditures   |                |
|-------------------------------------------------------------------------------------------------------|------------------------------|----------------|----------------|
|                                                                                                       |                              | 1994           | 1993           |
| <b>Health and Social Services Establishments</b>                                                      |                              |                |                |
| Contribution to the group life insurance plan for employees of the social affairs network             | 7 750                        | 6 890          | 7 370          |
| <b>School Boards and Educational Institutions</b>                                                     |                              |                |                |
| Contribution to the group life insurance plan for employees of the educational establishments network | 5 612                        | 4 908          | 8 562          |
| Contribution to the Pension Plan of Certain Teachers                                                  | 33 882                       | 33 882         | 32 862         |
| Contribution to the Teachers Pension Plan                                                             | 452 207                      | 433 174        | 434 337        |
| Other                                                                                                 | 9                            | 9              |                |
| <b>Non-Profit Organizations</b>                                                                       |                              |                |                |
| Other                                                                                                 | 357                          | 357            | 250            |
| <b>Government Enterprises and Agencies</b>                                                            |                              |                |                |
| Régie de l'assurance-maladie du Québec                                                                |                              |                | 51             |
| <b>Total</b>                                                                                          | <b>499 817</b>               | <b>479 220</b> | <b>483 432</b> |

**ORGANISMES RELEVANT DU MINISTRE DÉLÉGUÉ À L'ADMINISTRATION ET À LA FONCTION PUBLIQUE**  
**List of suppliers and beneficiaries by category**

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|                                    |                   |
|------------------------------------|-------------------|
| 1. Salaries, Wages and Allowances: | \$542 314 207     |
| 2. Other Remuneration:             | <u>29 682 089</u> |
|                                    | \$571 996 296     |

Including \$3 958 861 for 50 executives (chief executive officers of agencies and managerial staff) whose salary ranges as at March 31, 1994 appear on page 2-2.

Including contributions of \$35 000 and over by the Government as an employer: Commission de la santé et de la sécurité du travail, 436 451; Assurance-vie Desjardins, 8 676 511; Commission de la santé et de la sécurité du travail, 240 602; Receiver General of Canada (Unemployment Insurance Commission), 72 073 577; Régie des rentes du Québec, 42 510 709; Health Services Fund, 95 376 676; Supplementary Benefits Plan for Members of the National Assembly, 183 305; Pension Plan for Senior Administration, 4 383 524; Pension Plan of Peace Officers in Correctional Services, 8 936 690; Government and Public Employees Retirement Plan, 29 248 671; Civil Service Superannuation Plan, 225 847 170; Pension Plan of the Judges of the Court of Québec, 13 775 042; Pension Plan for Members of the National Assembly, 8 187 131; S.S.Q. mutuelle d'assurance-groupe, 7 737 411.

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**3. Transport and Communication Services: \$2 333 726**

FUNDS: Mail and Messenger Services, 915 892, Telecommunications Services, 615 770; IMPRIMERIES: Interglobe Inc., 47 285, Québecor St-Romuald, 95 761.

ACCOUNTS UNDER \$35 000: 659 017.

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**4. Professional, Administrative and Other Services: \$4 770 720**

Atkinson, Tremblay & Associés Inc., 276 242; Banque Nationale du Canada, 35 691; Centre des Techniques de l'Informatique (C.T.I.) Inc., 61 388; Clinique de Médecine Industrielle et Préventive du Québec Inc, 100 484; FUNDS: Supplies and Services, 106 570, Computer Services, 2 493 831; GROUPE: IST Inc., 90 530, Santé Médisys Inc., 140 725; Informission Ltée, 224 065; Raymond Lépine, 38 200; Psychiatres associés, 55 095; Roy, Bourassa & Associés Inc., 85 408.

ACCOUNTS UNDER \$35 000: 1 062 491.

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**5. Maintenance and Repairs: \$233 222**

Société immobilière du Québec, 46 509; Univers du Micro Ltée, 50 311.

ACCOUNTS UNDER \$35 000: 136 402.

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**6. Rent: \$5 096 186**

Société immobilière du Québec, 4 982 073.

ACCOUNTS UNDER \$35 000: 114 113.

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ORGANISMES RELEVANT DU MINISTRE DÉLÉGUÉ À L'ADMINISTRATION ET À LA FONCTION PUBLIQUE  
List of suppliers and beneficiaries by category

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7. Materials and Supplies: \$606 601

Enveloppe Innova Inc., 43 468; FUNDS: Supplies and Services, 82 270, Government Documents  
Reproduction, 84 424; Logidec Inc., 42 633.

ACCOUNTS UNDER \$35 000: 353 806.

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8. Equipment: \$176 969

ACCOUNTS UNDER \$35 000: 176 969.

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10. Transfer Payments: \$479 220 240

.Contribution to the Teachers Pension Plan: \$433 174 230

.Contribution to the Pension Plan of Certain Teachers: \$33 881 546

.Contribution to the group life insurance plan for employees of the social affairs network: \$11

Assurance-vie Desjardins, 9 083 764.

ACCOUNTS UNDER \$20 000: 2 714 200.

.Other: \$366 500

Table patronale de concertation en santé & sécurité du travail, 357 600.

ACCOUNTS UNDER \$20 000: 8 900.

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11. Other Expenditures: \$232 393

INTEREST ON OVERDUE PAYMENTS (Pensions and other), 226 720.

ACCOUNTS UNDER \$35 000: 5 673.

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ORGANISMES DU MINISTRE RESPONSABLE DE L'APPLICATION DE LA CHARTE DE LA LANGUE FRANÇAISE  
 Breakdown of revenue by category and subcategory  
 Fiscal year ended March 31, 1994

(in thousands of dollars)

|                                 | 1994       | 1993       |
|---------------------------------|------------|------------|
| <b>Miscellaneous Revenue</b>    |            |            |
| Sales of goods and services     |            |            |
| Terminology bank                | 148        | 126        |
| Miscellaneous                   | 2          |            |
|                                 | <u>150</u> | <u>126</u> |
| Interest                        |            |            |
| Miscellaneous                   | 1          |            |
|                                 | <u>1</u>   | <u></u>    |
| Recovery                        |            |            |
| Miscellaneous                   | 9          | 28         |
|                                 | <u>9</u>   | <u>28</u>  |
|                                 | <u>160</u> | <u>154</u> |
| <b>Total Own-source Revenue</b> | <u>160</u> | <u>154</u> |

## ORGANISMES RELEVANT DU MINISTRE RESPONSABLE DE L'APPLICATION DE LA CHARTE DE LA LANGUE FRANÇAISE

BREAKDOWN OF APPROPRIATIONS AND EXPENDITURE  
 BY PROGRAM, ELEMENT, SUPERCATEGORY AND CATEGORY  
 Fiscal year ended March 31, 1994  
 (in thousands of dollars)

PROGRAM 1

## CHARTER OF THE FRENCH LANGUAGE

Summary: page 1-16

| ELEMENTS                                                                                                                                        | AUTHO-<br>RIZED<br>APPRO-<br>PRIATIONS | CHARGES                             |                  | OPERATING<br>- PERSONNEL |                            | OPERATING<br>- OTHER EXPENDITURE |          |
|-------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|-------------------------------------|------------------|--------------------------|----------------------------|----------------------------------|----------|
|                                                                                                                                                 |                                        | Investments,<br>Loans &<br>Advances | Expend-<br>iture | Salaries                 | Other<br>Remu-<br>neration | Communi-<br>cations              | Services |
| 1. Office de la langue française                                                                                                                | 19 611                                 | 2                                   | 18 492           | 12 704                   | 37                         | 1 087                            | 701      |
| 2. Commission de protection de la langue française                                                                                              | 1 930                                  |                                     | 1 567            | 1 125                    |                            | 42                               | 10       |
| 3. Conseil de la langue française                                                                                                               | 2 535                                  |                                     | 2 211            | 1 376                    | 91                         | 166                              | 155      |
| 4. Commission d'appel de francisation des entreprises                                                                                           | 8                                      |                                     |                  |                          |                            |                                  |          |
| 5. Commission de toponymie                                                                                                                      | 1 793                                  |                                     | 1 713            | 1 390                    |                            | 44                               | 66       |
| 6. Provision to increase any appropriation, with the approval of the Conseil du trésor, to carry out activities promoting the French language * | 321                                    |                                     |                  |                          |                            |                                  |          |
| 7. Coordination of Charter Agencies                                                                                                             | 1 302                                  |                                     | 849              | 433                      | 79                         | 101                              | 45       |
| TOTAL                                                                                                                                           | 27 500                                 | 2                                   | 24 832           | 17 028                   | 207                        | 1 440                            | 977      |

\* The balance of appropriations transferred from this provision may be returned to it and reused under the conditions set by the Conseil du trésor.

## TOTAL FOR THE PROGRAM

|       |        |   |        |        |     |       |     |
|-------|--------|---|--------|--------|-----|-------|-----|
| Voted | 27 500 | 2 | 24 832 | 17 028 | 207 | 1 440 | 977 |
|-------|--------|---|--------|--------|-----|-------|-----|

## TOTAL FOR THE SUPERCATEGORIES

|                          |                                  |
|--------------------------|----------------------------------|
| OPERATING<br>- PERSONNEL | OPERATING<br>- OTHER EXPENDITURE |
| 17 235                   | 6 805                            |





ORGANISMES RELEVANT DU MINISTRE RESPONSABLE DE L'APPLICATION DE LA CHARTE DE LA LANGUE FRANÇAISE  
TRANSFER PAYMENTS

Summary of appropriations and expenditure  
Fiscal year ended March 31, 1994

(in thousands of dollars)

|                                                                                     | Authorized<br>Appropriations | Expenditures |            |
|-------------------------------------------------------------------------------------|------------------------------|--------------|------------|
|                                                                                     |                              | 1994         | 1993       |
| <b>Enterprises</b>                                                                  |                              |              |            |
| Assistance to Québec organizations for events promoting the French language         | 256                          | 217          | 272        |
| Other                                                                               | 15                           | 13           |            |
| <b>Educational Institutions</b>                                                     |                              |              |            |
| Research on linguistics and terminology                                             | 30                           | 30           | 61         |
| Government support for greater participation by workers in the francization process |                              |              | 8          |
| Other                                                                               | 5                            | 3            |            |
| <b>Non-Profit Organizations</b>                                                     |                              |              |            |
| Assistance to Quebec organizations for events promoting the French language         | 188                          | 188          | 80         |
| Government support for greater participation by workers in the francization process | 250                          | 250          | 250        |
| Other                                                                               | 75                           | 74           | 108        |
| <b>Individuals</b>                                                                  |                              |              |            |
| Research on linguistics and terminology                                             | 5                            | 5            | 13         |
| Other                                                                               | 5                            | 1            | 8          |
| <b>Total</b>                                                                        | <b>829</b>                   | <b>781</b>   | <b>800</b> |

ORGANISMES RELEVANT DU MINISTRE RESPONSABLE DE L'APPLICATION DE LA CHARTE DE LA LANGUE FRANÇAISE  
List of suppliers and beneficiaries by category

---

1. Salaries, Wages and Allowances: \$17 027 332  
2. Other Remuneration: 206 724  
\$17 234 056

Including \$1 924 989 for 25 executives (chief executive officers of agencies and managerial staff) whose salary ranges as at March 31, 1994 appear on page 2-2.

Including contributions of \$35 000 and over by the Government as an employer: Commission de la santé et de la sécurité du travail, 88 465.

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3. Transport and Communication Services: \$1 440 369

FUNDS: Mail and Messenger Services, 133 568, Les Publications du Québec, 73 987, Telecommunications Services, 490 256.

ACCOUNTS UNDER \$35 000: 742 558.

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4. Professional, Administrative and Other Services: \$976 929

Fund of the Bureau de la Statistique du Québec, 49 504; IST information systèmes technologie, 267 492.

ACCOUNTS UNDER \$35 000: 659 933.

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5. Maintenance and Repairs: \$185 395

Hewlett Packard Canada Ltée, 72 768.

ACCOUNTS UNDER \$35 000: 112 627.

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6. Rent: \$3 900 768

Société immobilière du Québec, 3 857 230.

ACCOUNTS UNDER \$35 000: 43 538.

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7. Materials and Supplies: \$270 065

FUNDS: Supplies and Services, 38 049, Government Documents Reproduction, 57 124.

ACCOUNTS UNDER \$35 000: 174 892.

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ORGANISMES RELEVANT DU MINISTRE RESPONSABLE DE L'APPLICATION DE LA CHARTE DE LA LANGUE FRANÇAISE  
List of suppliers and beneficiaries by category

---

8. Equipment: \$41 354

ACCOUNTS UNDER \$35 000: 41 354.

---

10. Transfer Payments: \$780 435

.Assistance to Québec organizations for events promoting the French language: \$404 985

ACCOUNTS UNDER \$20 000: 404 985.

.Research on linguistics and terminology: \$35 000

Université Laval, 25 000.

ACCOUNTS UNDER \$20 000: 10 000.

.Government support for greater participation by workers in the francization process: \$250 000

Centrale des syndicats démocratiques (C.S.D.), 37 500; Confédération des syndicats nationaux (C.S.N.), 62 500; Fédération des travailleurs du Québec (F.T.Q.), 150 000.

.Other: \$90 450

ACCOUNTS UNDER \$20 000: 90 450.

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11. Other Expenditures: \$2 172

ACCOUNTS UNDER \$35 000: 2 172.

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PERSONNES DÉSIGNÉES PAR L'ASSEMBLÉE NATIONALE  
 Breakdown of revenue by category and subcategory  
 Fiscal year ended March 31, 1994

(in thousands of dollars)

|                                             | 1994 | 1993   |
|---------------------------------------------|------|--------|
| <b>Miscellaneous revenue</b>                |      |        |
| Sales of goods and services                 |      |        |
| Miscellaneous                               | 130  | 68     |
| Interest                                    |      |        |
| Miscellaneous                               | 4    | 3      |
| Recovery                                    |      |        |
| Prior years' expenditures                   | 58   | 35     |
| Miscellaneous                               | 3    |        |
|                                             | 61   | 35     |
|                                             | 195  | 106    |
| <b>Total Own-source Revenue</b>             | 195  | 106    |
| <b>Government of Canada Transfers</b>       |      |        |
| Other programs                              |      |        |
| Referendum - 1992                           |      | 47 358 |
| <b>Total Government of Canada Transfers</b> |      | 47 358 |
| <b>Total Revenue</b>                        | 195  | 47 464 |



## PERSONNES DÉSIGNÉES PAR L'ASSEMBLÉE NATIONALE

BREAKDOWN OF APPROPRIATIONS AND EXPENDITURE  
BY PROGRAM, ELEMENT, SUPERCATEGORY AND CATEGORY  
Fiscal year ended March 31, 1994  
(in thousands of dollars)

## PROGRAM 1

## THE PUBLIC PROTECTOR

Summary: page 1-24

| ELEMENTS      | AUTHO-<br>RIZED<br>APPRO-<br>PRIATIONS | CHARGES                             |                  | OPERATING<br>- PERSONNEL |                            | OPERATING<br>- OTHER EXPENDITURE |          |
|---------------|----------------------------------------|-------------------------------------|------------------|--------------------------|----------------------------|----------------------------------|----------|
|               |                                        | Investments,<br>Loans &<br>Advances | Expend-<br>iture | Salaries                 | Other<br>Remu-<br>neration | Communi-<br>cations              | Services |
| Voted         | 5 401                                  |                                     | 5 256            | 3 474                    | 462                        | 422                              | 250      |
| Permanent (1) | 62                                     |                                     | 61               | 61                       |                            |                                  |          |
| TOTAL         | 5 463                                  |                                     | 5 317            | 3 535                    | 462                        | 422                              | 250      |

(1) Public Protector Act, R.S.Q., c. P-32.

## PROGRAM 2

## THE AUDITOR GENERAL

Summary: page 1-24

|       |        |   |        |        |     |     |     |
|-------|--------|---|--------|--------|-----|-----|-----|
| TOTAL | 15 819 | 1 | 15 198 | 11 202 | 965 | 584 | 976 |
|-------|--------|---|--------|--------|-----|-----|-----|

## PROGRAM 3

## ADMINISTRATION OF THE ELECTORAL SYSTEM

Summary: page 1-24

|                                                     |        |   |        |       |     |     |     |
|-----------------------------------------------------|--------|---|--------|-------|-----|-----|-----|
| 1. Internal Management and Support<br>Permanent (1) | 10 124 | 1 | 9 612  | 6 964 | 231 | 468 | 680 |
| 2. Commission de la représentation<br>Permanent (1) | 213    |   | 169    |       |     | 53  | 103 |
| 3. Electoral Activities<br>Permanent (1)            | 21 735 |   | 5 648  | 6     |     |     |     |
| TOTAL                                               | 32 072 | 1 | 15 429 | 6 970 | 231 | 521 | 783 |

(1) Election Act, R.S.Q., c. E-3.3.

## TOTAL FOR THE PROGRAMS

|           |        |   |        |        |       |       |       |
|-----------|--------|---|--------|--------|-------|-------|-------|
| Voted     | 21 220 | 1 | 20 454 | 14 676 | 1 427 | 1 006 | 1 226 |
| Permanent | 32 134 | 1 | 15 490 | 7 031  | 231   | 521   | 783   |
|           | 53 354 | 2 | 35 944 | 21 707 | 1 658 | 1 527 | 2 009 |

## TOTAL FOR THE SUPERCATEGORIES

|                                  |        |
|----------------------------------|--------|
| OPERATING<br>- PERSONNEL         | 23 365 |
| OPERATING<br>- OTHER EXPENDITURE | 9 720  |

The objective of this program is to enable the Public Protector to consider and appraise citizens' complaints as regards Government administration.

|                  |      |               |                |                            | CAPITAL<br>- OTHER EXPENDITURE |          |      |               |                |                 |                            | TRANSFER<br>PAYMENTS |
|------------------|------|---------------|----------------|----------------------------|--------------------------------|----------|------|---------------|----------------|-----------------|----------------------------|----------------------|
| Mainte-<br>nance | Rent | Sup-<br>plies | Equip-<br>ment | Other<br>Expend-<br>itures | Communi-<br>cations            | Services | Rent | Sup-<br>plies | Equip-<br>ment | Fixed<br>Assets | Other<br>Expend-<br>itures |                      |
| 12               | 474  | 43            | 48             | 3                          |                                |          |      |               | 68             |                 |                            |                      |
| 12               | 474  | 43            | 48             | 3                          |                                |          |      |               | 68             |                 |                            |                      |

The objective of this program is to enable the Auditor General to carry out an audit, to verify conformity and optimal use of the resources of the Consolidated Revenue Fund, departments and several Government agencies and enterprises and to report the results of this examination to the National Assembly.

|     |     |     |     |    |  |  |  |  |     |  |  |  |
|-----|-----|-----|-----|----|--|--|--|--|-----|--|--|--|
| 170 | 923 | 111 | 134 | 10 |  |  |  |  | 123 |  |  |  |
|-----|-----|-----|-----|----|--|--|--|--|-----|--|--|--|

The objective of this program is to enforce the Legislation respecting election administration and the financing of political parties.

|     |     |     |  |       |  |  |  |  |     |  |  |       |
|-----|-----|-----|--|-------|--|--|--|--|-----|--|--|-------|
| 233 | 541 | 284 |  | 2     |  |  |  |  | 209 |  |  |       |
|     | 1   | 12  |  |       |  |  |  |  |     |  |  |       |
|     |     |     |  | 3 183 |  |  |  |  |     |  |  | 2 459 |
| 233 | 542 | 296 |  | 3 185 |  |  |  |  | 209 |  |  | 2 459 |

|     |       |     |     |       |  |  |  |  |     |  |  |       |
|-----|-------|-----|-----|-------|--|--|--|--|-----|--|--|-------|
| 182 | 1 397 | 154 | 182 | 13    |  |  |  |  | 191 |  |  |       |
| 233 | 542   | 296 |     | 3 185 |  |  |  |  | 209 |  |  | 2 459 |
| 415 | 1 939 | 450 | 182 | 3 198 |  |  |  |  | 400 |  |  | 2 459 |

|  |  |  |  |  | CAPITAL<br>- OTHER EXPENDITURE |  |  |  |     |  |  | TRANSFER<br>PAYMENTS |
|--|--|--|--|--|--------------------------------|--|--|--|-----|--|--|----------------------|
|  |  |  |  |  |                                |  |  |  | 400 |  |  | 2 459                |

PERSONNES DÉSIGNÉES PAR L'ASSEMBLÉE NATIONALE  
TRANSFER PAYMENTS  
Summary of appropriations and expenditure  
Fiscal year ended March 31, 1994

(in thousands of dollars)

|                                    | Authorized<br>Appropri-<br>ations | Expenditures |       |
|------------------------------------|-----------------------------------|--------------|-------|
|                                    |                                   | 1994         | 1993  |
| Non-Profit Organizations           |                                   |              |       |
| Referendum – YES and NO Committees |                                   |              | 4 873 |
| Financing of political parties     | 2 459                             | 2 459        | 1 961 |
| Total                              | 2 459                             | 2 459        | 6 834 |

**PERSONNES DÉSIGNÉES PAR L'ASSEMBLÉE NATIONALE**  
**List of suppliers and beneficiaries by category**

---

1. Salaries, Wages and Allowances: \$21 706 471  
 2. Other Remuneration: 1 657 827  
                                               \$23 364 298

Including \$3 979 442 for 49 executives (designated persons, their assistants and managerial staff) whose salary ranges as at March 31, 1994 appear on page 2-2.

Including contributions of \$35 000 and over by the Government as an employer: Commission de la santé et de la sécurité du travail, 148 081.

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**3. Transport and Communication Services: \$1 526 808**

FUNDS: Mail and Messenger Services, 44 983, Telecommunications Services, 471 405; Canada Post Corporation, 35 111.

ACCOUNTS UNDER \$35 000: 975 309.

---

**4. Professional, Administrative and Other Services: \$2 008 924**

Fondation canadienne pour la vérification intégrée, 146 381; Computer Services Fund, 167 544; Fortin Investigation & Sécurité du Québec Inc., 67 490; Investigation F. Deschamps Enr., 46 440; Immeubles Roussin Ltée, 77 620; Ordre des comptables agréés du Québec, 37 954; André Potvin, 40 880; Prosig Informatique Inc., 112 824; Régie de l'assurance-maladie du Québec, 46 326; Sobeco Ernst & Young, 38 500; Société Conseil Mercer Ltée, 35 060; Tremblay, Bois, Mignault, Duperrey & Lemay, 330 018; Ville de Ste-Foy, 143 269.

ACCOUNTS UNDER \$35 000: 718 618.

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**5. Maintenance and Repairs: \$414 468**

Service d'entretien Laurier, 37 524.

ACCOUNTS UNDER \$35 000: 376 944.

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**6. Rent: \$1 939 242**

Roussin & Frères Inc., 334 994; SOCIÉTÉS: Immobilière BB/A Inc., 105 534, immobilière du Québec, 1 352 579; Xerox Canada Ltée, 124 401.

ACCOUNTS UNDER \$35 000: 21 734.

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**7. Materials and Supplies: \$450 294**

Supplies and Services Fund, 46 104; Hydro-Québec, 148 302.

ACCOUNTS UNDER \$35 000: 255 888.

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## PERSONNES DÉSIGNÉES PAR L'ASSEMBLÉE NATIONALE

List of suppliers and beneficiaries by category

---

## 8. Equipment: \$582 724

CENTRES: Affaires Crowntek Inc., 198 068, Ordinateur S.T.O., 37 219; Computerland, 50 451; Informatique Valro Enr., 43 763.

ACCOUNTS UNDER \$35 000: 253 223.

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## 10. Transfer Payments: \$2 458 692

.Financing of political parties: \$2 458 692

Allocation au Parti égalité, 138 645; Allocation au Parti libéral, 1 181 912; Allocation au Nouveau Parti démocratique, 28 808; Allocation au Parti québécois, 1 029 426; Allocation au Parti vert du Québec, 61 924.

ACCOUNTS UNDER \$20 000: 17 977.

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## 11. Other Expenditures: \$3 198 442

Aides élection générale, 538 683; Cossette Communication-Marketing (Québec) Inc., 250 406; DMR Québec Inc., 102 863; Domtar, 109 028; Étiquette & Ruban Adhésif Commerce Inc., 63 695; FUNDS: Health Services, 41 609, Telecommunications Services, 38 283; Tremblay, Bois, Mignault, Duperrey & Lemay, 48 243.

ACCOUNTS UNDER \$35 000: 2 005 632.

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## RÉGIE DE L'ASSURANCE-MALADIE DU QUÉBEC

BREAKDOWN OF APPROPRIATIONS AND EXPENDITURE  
 BY PROGRAM, ELEMENT, SUPERCATEGORY ET CATEGORY  
 Fiscal year ended March 31, 1994  
 (in thousands of dollars)

PROGRAM 1  
 Summary: page 1-20

## HEALTH INSURANCE PLAN

The objective of this program is to defray the cost of the services insured under the health insurance plan and of related administrative expenses.

| ELEMENTS                                                  | AUTHO-<br>RIZED<br>APPRO-<br>PRIATIONS | CHARGES                             |                  | TRANSFER<br>PAYMENTS |
|-----------------------------------------------------------|----------------------------------------|-------------------------------------|------------------|----------------------|
|                                                           |                                        | Investments,<br>Loans &<br>Advances | Expend-<br>iture |                      |
| 1. Medical Care<br>Permanent (1)                          | 2 066 496                              |                                     | 2 066 496        | 2 066 496            |
| 2. Optometric Care<br>Permanent (1)                       | 39 864                                 |                                     | 21 715           | 21 715               |
| 3. Dental Care<br>Permanent (1)                           | 57 967                                 |                                     | 55 874           | 55 874               |
| 4. Drugs and Services<br>for the Elderly<br>Permanent (1) | 524 543                                |                                     | 480 585          | 480 585              |
| 5. Other Services<br>Permanent (1)                        | 93 677                                 |                                     | 93 677           | 93 677               |
| 6. Administration<br>Permanent (1)                        | 60 918                                 |                                     | 60 918           | 60 918               |
| TOTAL                                                     | <u>2 843 465</u>                       |                                     | <u>2 779 265</u> | <u>2 779 265</u>     |

(1) Appropriations of \$1 503 000 000 authorized from the Health Services Fund and \$1 258 010 800 from the Consolidated Revenue Fund against expenditures of \$1 466 056 504 from the Health Services Fund, representing half the employers' contributions to that Fund (see page 2-180) under the Act respecting the Régie de l'assurance-maladie du Québec (R.S.Q., c. R-5), and expenditures of \$1 313 208 065 drawn from the Consolidated Revenue Fund.

## TOTAL FOR THE PROGRAM

|                             |                  |                  |                      |
|-----------------------------|------------------|------------------|----------------------|
| Permanent                   | <u>2 843 465</u> | <u>2 779 265</u> | <u>2 779 265</u>     |
|                             |                  |                  | TRANSFER<br>PAYMENTS |
| TOTAL FOR THE SUPERCATEGORY |                  |                  | <u>2 779 265</u>     |

## RÉGIE DE L'ASSURANCE-MALADIE DU QUÉBEC

## TRANSFER PAYMENTS

## Summary of appropriations and expenditure

Fiscal year ended March 31, 1994

(in thousands of dollars)

|                                                                                                              | Authorized<br>Appropriations | Expenditures     |                  |
|--------------------------------------------------------------------------------------------------------------|------------------------------|------------------|------------------|
|                                                                                                              |                              | 1994             | 1993             |
| <b>Individuals</b>                                                                                           |                              |                  |                  |
| Study and research grants and premiums                                                                       | 30 844                       | 30 844           | 28 372           |
| Drugs and pharmaceutical services for the elderly                                                            | 524 543                      | 480 585          | 479 724          |
| Orthopedic devices and prostheses                                                                            | 62 833                       | 62 833           | 49 809           |
| Dental care                                                                                                  | 57 967                       | 55 875           | 56 651           |
| Medical care                                                                                                 | 2 066 495                    | 2 066 495        | 1 990 904        |
| Optometric care                                                                                              | 39 864                       | 21 715           | 38 460           |
| <b>Government Enterprises and Agencies</b>                                                                   |                              |                  |                  |
| Régie de l'assurance-maladie du Québec - Expenses related to the administration of the health insurance plan | 60 918                       | 60 918           | 70 805           |
| <b>Total</b>                                                                                                 | <b>2 843 464</b>             | <b>2 779 265</b> | <b>2 714 725</b> |

RÉGIE DE L'ASSURANCE-MALADIE DU QUÉBEC  
List of suppliers and beneficiaries by category

---

10. Transfer Payments: \$2 779 264 568

.Régie de l'assurance-maladie du Québec:

.Study and research grants and premiums: \$30 844 298

.Administrative expenses: \$60 917 640

.Drugs and pharmaceutical services for the elderly: \$480 585 329

.Orthopedic devices and prostheses: \$62 832 812

.Dental care: \$55 874 170

.Medical care: \$2 066 495 424

.Optometric care: \$21 714 895

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## REVENUE

Breakdown of revenue by category and subcategory  
Fiscal year ended March 31, 1994

(in thousands of dollars)

|                                                     | 1994              | 1993              |
|-----------------------------------------------------|-------------------|-------------------|
| <b>Income and Property Taxes</b>                    |                   |                   |
| Personal income tax                                 | 11 765 855        | 11 433 455        |
| Corporate tax (A)                                   | 1 953 838         | 1 848 337         |
| Succession duties                                   | (2 184)           | (306)             |
|                                                     | <u>13 717 509</u> | <u>13 281 486</u> |
| <b>Consumption Taxes</b>                            |                   |                   |
| Retail sales                                        | 5 578 569         | 6 000 811         |
| Fuel                                                | 1 263 463         | 1 222 166         |
| Tobacco                                             | 288 203 (1)       | 411 311           |
| Pari-mutuel                                         | 14 463            | 19 072            |
|                                                     | <u>7 144 698</u>  | <u>7 653 360</u>  |
| <b>Duties and Permits</b>                           |                   |                   |
| Alcoholic beverages                                 |                   |                   |
| Retail beer sales                                   | 60 688 (2)        | 79 588            |
| Sales of wine and spirits -                         |                   |                   |
| Permit holders                                      | 25 776            | 25 771            |
| Retailers                                           | 53                | 28                |
| Forest resources                                    |                   |                   |
| Profits from forestry operations                    | 478               | 1 021             |
| Other                                               |                   |                   |
| Case studies                                        | 189               | 182               |
| Land transfers                                      | 1 304             | 2 837             |
| Registration of tax shelters and flowthrough shares | 56                | 36                |
| International and interprovincial carriers          | 1 660             |                   |
| Miscellaneous                                       |                   | (2)               |
|                                                     | <u>90 204</u>     | <u>109 461</u>    |

(A) Includes corporate tax, tax on capital and tax on insurance company premiums.

(1) The decline in revenue takes into account, in particular, the coming into force of the reduction in the tobacco tax on February 9, 1994. For example, the tax on cigarettes fell from 6.88 cents to 1.38 cents per cigarette.

(2) The decrease is mainly attributable to the issue of credit notes for amounts billed during previous years.

## REVENUE

Breakdown of revenue by category and subcategory  
Fiscal year ended March 31, 1994

(in thousands of dollars)

|                                                   | 1994           | 1993           |
|---------------------------------------------------|----------------|----------------|
| <b>Miscellaneous Revenue</b>                      |                |                |
| Sales of goods and services                       |                |                |
| Tax collection fees - Municipal corporations      | 15 636 (3)     | 4 763          |
| Collection for the Québec Pension Plan            | 26 370         | 26 123         |
| Recovery from third parties                       | 72             | 202            |
| Advance rulings                                   | 240            | 281            |
| Goods and Services Tax administration             | 83 227         | 64 788         |
| Miscellaneous                                     | 9              | 17             |
|                                                   | <u>125 554</u> | <u>96 174</u>  |
| Less: Amount entered in specific purpose account: |                |                |
| Sales of goods and services                       |                |                |
| Goods and Services Tax administration             | 83 227         | 64 788         |
|                                                   | <u>83 227</u>  | <u>64 788</u>  |
| <b>Total Own-source revenue</b>                   | <u>42 327</u>  | <u>31 386</u>  |
| <b>Interest</b>                                   |                |                |
| Personal income tax                               | 91 046 (4)     | 111 321        |
| Corporate tax                                     | 78 783 (4)     | 90 955         |
| Succession duties                                 | (226)          | (97)           |
| Retail sales                                      | 17 785 (5)     | 2 550          |
| Fuel                                              | 199            | (3 947)        |
| Tobacco                                           | 415            | 618            |
| Duties from retail beer sales                     | (2 439)        | 1 807          |
| Profits from forestry operations                  | 226            | 228            |
| Amusement machines                                |                | 98             |
| Land transfers                                    | 348            | 857            |
| Miscellaneous                                     | 11             | (1)            |
|                                                   | <u>186 148</u> | <u>204 389</u> |
| <b>Fines and forfeitures</b>                      |                |                |
| Legal deposits                                    | 802            | 125            |
| Penalties                                         | 88 681 (5)     | 71 149         |
| Charges - Cheques without sufficient funds        | 782            | 977            |
| Offences under fiscal laws                        | 167            |                |
| Miscellaneous                                     | 18             |                |
|                                                   | <u>90 450</u>  | <u>72 251</u>  |

(3) Including fees charged for 1993 and 1994 for redistributing to municipalities 1.5 % of the sums collected by operators of gas distribution, telecommunications and electric power systems, following the coming into force of chapter 53 of the statutes of 1992.

(4) Revenue decreased following a reduction in the interest charged on accounts receivable in arrears.

(5) In 1994, the second phase of the consumption tax reform covered 12 months compared with 9 months in 1993.

## REVENUE

Breakdown of revenue by category and subcategory  
Fiscal year ended March 31, 1994

(in thousands of dollars)

|                           | 1994       | 1993       |
|---------------------------|------------|------------|
| Recovery                  |            |            |
| Prior years' expenditures | 264        | 77         |
| Miscellaneous             | 50         |            |
|                           | 314        | 77         |
|                           | 319 239    | 308 103    |
| Total Own-source Revenue  | 21 271 650 | 21 352 410 |

## Notes

|                                                    | 1994          | 1993        |
|----------------------------------------------------|---------------|-------------|
| The following refunds were subtracted from revenue |               |             |
| Personal income tax                                | 3 261 157     | 2 749 007   |
| Corporate tax                                      | 701 574       | 519 539     |
| Succession duties                                  | 1 505         | 219         |
| Retail sales                                       | 1 504 093 (6) | 753 523 (6) |
| Fuel                                               | 49 541        | 45 493      |
| Tobacco                                            | 13 092        | 7 780       |
| Retail beer sales                                  | 6 112         | 1           |
| Profits from forestry operations                   | 6 393         | 2 436       |
| Amusement machines                                 |               | 782         |
| Miscellaneous                                      | 293           | 457         |

(6) Part of the input tax refund, amounting to \$3 597 million for 12 months compared with \$1 745 million for 7 months in 1993.



REVENUE

BREAKDOWN OF APPROPRIATIONS AND EXPENDITURE  
BY PROGRAM, ELEMENT, SUPERCATEGORY AND CATEGORY  
Fiscal year ended March 31, 1994  
(in thousands of dollars)

PROGRAM 1  
Summary: page 1-26

TAX ADMINISTRATION

| ELEMENTS                                        | AUTHO-<br>RIZED<br>APPRO-<br>PRIATIONS | CHARGES                             |                  | OPERATING<br>- PERSONNEL |                            | OPERATING<br>- OTHER EXPENDITURE |          |
|-------------------------------------------------|----------------------------------------|-------------------------------------|------------------|--------------------------|----------------------------|----------------------------------|----------|
|                                                 |                                        | Investments,<br>Loans &<br>Advances | Expend-<br>iture | Salaries                 | Other<br>Remu-<br>neration | Communi-<br>cations              | Services |
| 1. Collection                                   | 99 347                                 | 3                                   | 97 512           | 62 564                   | 22 830                     | 10 655                           | 837      |
| Permanent (1)                                   | 1 574                                  |                                     | 1 136            |                          |                            |                                  | 1 136    |
| Permanent (2)                                   | 2 327                                  |                                     | 2 327            |                          |                            |                                  | 2 327    |
| Permanent (3)                                   | 1 490                                  |                                     | 1 218            |                          |                            |                                  | 1 218    |
| Permanent (4)                                   | 296                                    |                                     | 289              |                          |                            |                                  | 289      |
| Permanent (5)                                   | 47 324                                 |                                     | 47 324           |                          |                            |                                  |          |
| 2. Audit                                        | 58 629                                 | 12                                  | 57 120           | 47 125                   | 4 188                      | 3 464                            | 1 450    |
| 3. Technical Support                            | 48 779                                 | 2                                   | 44 339           | 31 117                   | 2 204                      | 165                              | 1 150    |
| 4. Administration and Administrative<br>Support | 57 329                                 | 4                                   | 46 168           | 15 263                   | 461                        | 5 162                            | 666      |
| Permanent (6)                                   | 10                                     |                                     | 10               |                          |                            | 10                               |          |
| 5. Services to the Public and Industry          | 27 671                                 | 7                                   | 27 262           | 18 621                   | 2 618                      | 994                              | 529      |
| TOTAL                                           | 344 776                                | 28                                  | 324 705          | 174 690                  | 32 301                     | 20 450                           | 9 602    |

- (1) Quebec Sales Tax Act, R.S.Q., c. T-0.1 (Allowances to agents for tax collection and remittance).  
(2) Fuel Tax Act, R.S.Q., c. T-1 (Allowances to agents for tax collection and remittance).  
(3) Tobacco Tax Act, R.S.Q., c. I-2 (Allowances to agents for tax collection and remittance).  
(4) Financial Administration Act, R.S.Q., c. A-6.  
(5) Act respecting the Ministère du Revenu, R.S.Q., c. M-31 (Interest and refunds).  
(6) Executive Power Act, R.S.Q., c. E-18.

PROGRAM 2  
Summary: page 1-18

PARENTAL WAGE ASSISTANCE PROGRAM

|       |        |        |  |  |  |  |  |
|-------|--------|--------|--|--|--|--|--|
| TOTAL | 12 332 | 12 332 |  |  |  |  |  |
|-------|--------|--------|--|--|--|--|--|

TOTAL FOR THE PROGRAMS

|           |         |    |         |         |        |        |       |
|-----------|---------|----|---------|---------|--------|--------|-------|
| Voted     | 304 087 | 28 | 284 733 | 174 690 | 32 301 | 20 440 | 4 632 |
| Permanent | 53 021  |    | 52 304  |         |        | 10     | 4 970 |
|           | 357 108 | 28 | 337 037 | 174 690 | 32 301 | 20 450 | 9 602 |

TOTAL FOR THE SUPERCATEGORIES

| OPERATING<br>- PERSONNEL | OPERATING<br>- OTHER EXPENDITURE |
|--------------------------|----------------------------------|
| 206 991                  | 115 992                          |

The objective of this program is to collect amounts owed by mandataries and taxpayers liable under the fiscal laws and to repress tax evasion and fraud.

|                  |        |               |                |                            | CAPITAL<br>- OTHER EXPENDITURE |          |      |               |                |                 |                            | TRANSFER<br>PAYMENTS |  |
|------------------|--------|---------------|----------------|----------------------------|--------------------------------|----------|------|---------------|----------------|-----------------|----------------------------|----------------------|--|
| Mainte-<br>nance | Rent   | Sup-<br>plies | Equip-<br>ment | Other<br>Expend-<br>itures | Communi-<br>cations            | Services | Rent | Sup-<br>plies | Equip-<br>ment | Fixed<br>Assets | Other<br>Expend-<br>itures |                      |  |
| 61               | 1      | 427           | 19             | 36                         |                                |          |      |               | 82             |                 |                            |                      |  |
|                  |        |               |                |                            |                                |          |      |               |                |                 |                            |                      |  |
| 47 324           |        |               |                |                            |                                |          |      |               |                |                 |                            |                      |  |
| 39               | 310    | 500           | 11             | 1                          |                                |          |      |               | 32             |                 |                            |                      |  |
| 2 538            | 4 863  | 183           | 155            | 469                        |                                |          |      |               | 1 495          |                 |                            |                      |  |
| 437              | 23 358 | 642           | 62             | 4                          |                                |          |      |               | 6              |                 |                            | 107                  |  |
| 11               | 2      | 4 465         | 19             | 3                          |                                |          |      |               |                |                 |                            |                      |  |
| 3 086            | 28 534 | 6 217         | 266            | 47 837                     |                                |          |      |               | 1 615          |                 |                            | 107                  |  |

The objective of this program is to pay low-income workers with one or more dependent children a supplement based on their employment income.

|       |        |       |     |               |                                |  |  |  |       |  |  |                      |  |
|-------|--------|-------|-----|---------------|--------------------------------|--|--|--|-------|--|--|----------------------|--|
|       |        |       |     |               |                                |  |  |  |       |  |  | 12 332               |  |
|       |        |       |     |               |                                |  |  |  |       |  |  |                      |  |
| 3 086 | 28 534 | 6 217 | 266 | 513<br>47 324 |                                |  |  |  | 1 615 |  |  | 12 439               |  |
| 3 086 | 28 534 | 6 217 | 266 | 47 837        |                                |  |  |  | 1 615 |  |  | 12 439               |  |
|       |        |       |     |               |                                |  |  |  |       |  |  |                      |  |
|       |        |       |     |               | CAPITAL<br>- OTHER EXPENDITURE |  |  |  |       |  |  | TRANSFER<br>PAYMENTS |  |
|       |        |       |     |               | 1 615                          |  |  |  |       |  |  | 12 439               |  |

REVENUE  
TRANSFER PAYMENTS  
Summary of appropriations and expenditure  
Fiscal year ended March 31, 1994

(in thousands of dollars)

|                                         | Authorized<br>Appropriations | Expenditures |       |
|-----------------------------------------|------------------------------|--------------|-------|
|                                         |                              | 1994         | 1993  |
| Non-Profit Organizations                |                              |              |       |
| Other                                   | 124                          | 107          | 124   |
| Individuals                             |                              |              |       |
| Parental Wage Assistance Program (PWAP) | 12 332                       | 12 332       | 1 956 |
| Total                                   | 12 456                       | 12 439       | 2 080 |

EXPENDITURE AND SPECIFIC PURPOSE ACCOUNTS  
Fiscal year ended March 31, 1994

|                                                       | Expenditures  | Account for<br>the<br>Administration<br>of the Goods<br>and Services<br>Tax | Total by<br>Category |
|-------------------------------------------------------|---------------|-----------------------------------------------------------------------------|----------------------|
| 1. Salaries, Wages and Allowances                     | \$174 689 753 | \$41 990 573                                                                | \$216 680 326        |
| 2. Other remuneration                                 | 32 301 218    | 13 035 022                                                                  | 45 336 240           |
|                                                       | 206 990 971   | 55 025 595                                                                  | 262 016 566          |
| 3. Transport and Communication Services               | 20 450 577    | 8 266 292                                                                   | 28 716 869           |
| 4. Professional, Administrative and<br>Other Services | 9 601 712     | 1 498 667                                                                   | 11 100 379           |
| 5. Maintenance and Repairs                            | 3 086 319     | 1 988 918                                                                   | 5 075 237            |
| 6. Rent                                               | 28 533 788    | 14 298 493                                                                  | 42 832 281           |
| 7. Materials and Supplies                             | 6 217 543     | 1 090 558                                                                   | 7 308 101            |
| 8. Equipment                                          | 1 880 055     | 900 310                                                                     | 2 780 365            |
| 10. Transfer Payments                                 | 12 439 350    |                                                                             | 12 439 350           |
| 11. Other Expenditures                                | 47 837 064    | 158 001                                                                     | 47 995 065           |
|                                                       | \$337 037 379 | \$83 226 834                                                                | \$420 264 213        |



**REVENU**

List of suppliers and beneficiaries by category

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|                                    |                   |
|------------------------------------|-------------------|
| 1. Salaries, Wages and Allowances: | \$216 680 326     |
| 2. Other Remuneration:             | <u>45 336 240</u> |
|                                    | \$262 016 566     |

Including \$13 118 016 for 176 executives (deputy ministers, chief executive officers of agencies, managerial staff and other personnel of equivalent standing) whose salary ranges as at March 31, 1994 appear on page 2-2.

Including contributions of \$35 000 and over by the Government as an employer: Commission de la santé et de la sécurité du travail, 1 726 131.

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**3. Transport and Communication Services: \$28 716 869**

Aviation Boréal, 59 639; Banque Amex du Canada, 84 921; Courrier Purolator Ltée, 437 735; FUNDS: Mail and Messenger Services, 105 182, Communication Services, 243 412, Government Air Services, 66 481, Telecommunications Services, 7 501 105; Imprimerie Canada Inc., 167 559; Interglobe Inc., 92 362; Interweb 1981 Inc., 72 560; Canada Post Corporation, 13 149 384; Voyages Ensoleillés Enr., 57 296.

ACCOUNTS UNDER \$35 000: 6 679 233.

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**4. Professional, Administrative and Other Services: \$11 100 379**

CCH Canadienne Ltée, 100 086; Carswell (Div. de Thomson Canada Ltée), 36 397; Collin, Paré et Associés, 106 877; E.T.I. (Québec) Inc., 98 000; École nationale d'administration publique, 45 092; FUNDS: Supplies and Services, 313 333, Register of the Ministère de la Justice, 334 286, Computer Services, 161 096; Groupe IST Inc., 46 397; Gagnon, Sénéchal, Coulombe, Légaré, Blais & Associés, 35 903; Gespro Informatique Inc., 339 925; Information Systems Management Corporation, 71 071; Serge Levesque, 73 732; Moore D.M.S., 38 618; NCR Canada Ltd, 36 321; Paquette & Associés, 149 730; Pelletier, Pelletier & Associés, 44 146; Price Waterhouse, 277 849; Publications CCH/FM Ltée, 74 312; Réseau de Développement d'Organisations (Rdo) Inc., 99 800; Receiver General of Canada (Customs and Excise, administrative expenses), 1 270 944; Remorquages Gagné & Frères Inc., 35 045; Sécur Inc., 35 045; Société québécoise d'information juridique, 317 715; Surintendant des faillites, 289 339; Operating fund, 125 115;

Indemnities granted to agents for collecting and remitting taxes:

|              |                  |
|--------------|------------------|
| Retail sales | 1 135 600        |
| Fuel         | 2 327 212        |
| Tobacco      | 1 217 960        |
|              | <u>4 680 772</u> |

ACCOUNTS UNDER \$35 000: 1 863 433.

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**5. Maintenance and Repairs: \$5 075 237**

Baillargeon, Breton & Associés (1982) Inc., 87 056; Bell & Howell Québec Ltd., 757 197; Centre d'Affaires Crowntek Inc., 36 225; Computer Associates Canada Ltd., 396 177; Compuware Corporation Canada, 44 151; Entreprises de Systèmes Fujitsu du Canada Inc., 168 805; Supplies and Services Fund, 303 090; Hitachi Data Systems, 140 121; I.B.M. Canada Ltée, 1 185 283; Industrielle Alliance Services Immobiliers Inc., 51 958; Innovation de Courrier (Mtl), 42 066; Kodak Canada Inc., 40 855; Legent Corporation, 56 051; Mémorex Télex Inc., 72 394; Netron Inc., 65 520; SAS Institute (Canada) Inc., 83 460; Services Informatiques A.R.S. Inc., 38 090; Société immobilière du Québec, 421 960;



## REVENUE

List of suppliers and beneficiaries by category

Systèmes Storagetek Canada Inc., 267 971; Unisys Canada Inc., 257 594; Wang Canada Ltée, 69 117.

ACCOUNTS UNDER \$35 000: 490 096.

## 6. Rent: \$42 832 281

Supplies and Services Fund, 6 082 202; I.B.M. Canada Ltée, 1 493 055; Location Sauvageau, 111 414; Location de voiture Compacte (Québec) Ltée - Budget, 150 108; Savin Canada Inc., 236 847; Société immobilière du Québec, 34 331 635; Xerox Canada Ltée, 254 530; 2630-3602 Québec Inc. Thrifty, 58 030.

ACCOUNTS UNDER \$35 000: 114 460.

## 7. Materials and Supplies: \$7 308 101

Basf Canada Inc., 172 975; Bell & Howell Québec Ltd., 172 364; Boulevard Produits de Bureau Inc., 87 941; Compu-Redi, 126 200; Crain Drummond Inc., 211 089; Enveloppe Innova Inc., 696 048; Enveloppe Suprême Inc., 172 367; Enveloppes Montréal Inc., 40 146; FUNDS: Supplies and Services, 394 290, Les Publications du Québec, 122 527; Government Documents Reproduction, 171 829; Formules d'Affaires Data, 211 236; Formulaire et systèmes Moore, 53 772; IMPRIMERIES: Junros Inc., 123 060, Québecor St-Romuald, 49 717, Ronalds, 81 511; Interweb 1981 Inc., 908 827; Kodak Canada Inc., 67 487; Les Publications CCH/FM Ltée, 44 051; Lancaster Datamark, 248 755; Métropole Litho Inc., 88 678; PRODUITS: Pétro-Canada, 57 052, Shell Canada Ltée, 54 487; Papeteries J.B. Rolland Ltée, 215 739; Pétrole Esso Canada, 35 978; Tenex Data Corporation, 256 144; Transcontinental Prestige, 1 260 640.

ACCOUNTS UNDER \$35 000: 1 183 191.

## 8. Equipment: \$2 780 365

Bank of Nova Scotia, 39 363; CTI Datacom Inc., 65 379; Corporation de crédit-bail Barclays Canada, 1 382 859; I.B.M. Canada Ltée, 89 303; Mémorex Télex Inc., 343 738; Scotia Leasing, 53 754; Unisys Canada Ltd., 362 758.

ACCOUNTS UNDER \$35 000: 443 211.

## 10. Transfer Payments: \$12 439 350

.Parental Wage Assistance Program: \$12 331 700

Various individuals, 12 331 700.

.Other: \$107 650

ACCOUNTS UNDER \$20 000: 107 650.

## REVENU

List of suppliers and beneficiaries by category

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11. Other Expenditures: \$47 995 065

EXCHANGE LOSSES ON FOREIGN CURRENCIES: 70 966; INTEREST ON GOODS ACQUIRED UNDER CAPITAL LEASE CONTRACTS: Corporation de crédit-bail Barclays Canada, 440 214, Mémorex Télex, 52 139, Unisys Canada Ltd., 39 697; INTEREST ON REPAYMENT OF INCOME: Individuals and corporations, 47 085 762.

ACCOUNTS UNDER \$35 000: 306 287.

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**SANTÉ ET SERVICES SOCIAUX**  
**Breakdown of revenue by category and subcategory**  
**Fiscal year ended March 31, 1994**

(in thousands of dollars)

|                                                                           | 1994           | 1993           |
|---------------------------------------------------------------------------|----------------|----------------|
| <b>Duties and Permits</b>                                                 |                |                |
| <b>Other</b>                                                              |                |                |
| Hospitals and other private institutions                                  | 1 122          | 1 084          |
|                                                                           | <u>1 122</u>   | <u>1 084</u>   |
| <b>Miscellaneous Revenue</b>                                              |                |                |
| <b>Sales of goods and services</b>                                        |                |                |
| Third party liability - Internal                                          | 4 473          | 3 620          |
| Third party liability - External                                          | 407            | 446            |
| Hospitalization insurance - Foreigners                                    | 231            | 248            |
| Third party liability - Société de<br>l'assurance automobile du Québec    | 106 398 (1)    | 79 589         |
| Miscellaneous                                                             | 20             | 21             |
|                                                                           | <u>111 529</u> | <u>83 924</u>  |
| <b>Recovery</b>                                                           |                |                |
| Other expenditures                                                        | 708            | 664            |
| Prior years' expenditures - Office<br>des personnes handicapées du Québec | 1 056          | 412            |
| Miscellaneous                                                             | 4              |                |
|                                                                           | <u>1 768</u>   | <u>1 076</u>   |
|                                                                           | <u>113 297</u> | <u>85 000</u>  |
| <b>Total Own-source Revenue</b>                                           | <u>114 419</u> | <u>86 084</u>  |
| <b>Government of Canada Transfers</b>                                     |                |                |
| <b>Other programs</b>                                                     |                |                |
| Act respecting young offenders                                            | 28 795         | 28 611         |
| Vocational rehabilitation of invalids                                     | 21 859 (2)     | 9 805          |
| Treatment and rehabilitation services                                     | 5 666          | 2 358          |
| Health and social services for English-speaking people                    | 500            | 549            |
| Access of cultural communities to health and<br>social services           | 180            |                |
| Miscellaneous                                                             | 31             | 20             |
|                                                                           | <u>57 031</u>  | <u>41 343</u>  |
| <b>Total Government of Canada Transfers</b>                               | <u>57 031</u>  | <u>41 343</u>  |
| <b>Total Revenue</b>                                                      | <u>171 450</u> | <u>127 427</u> |

(1) The increase is due to the reappraisal, in accordance with chapter 57 of the statutes of 1993, of the contribution of the Société de l'assurance automobile du Québec for the 1992, 1993 and 1994 calendar years, based on the cost of health services required as a result of automobile accidents.

(2) The increase is attributable to the reappraisal of claims for the years 1991 to 1993.



## SANTÉ ET SERVICES SOCIAUX

BREAKDOWN OF APPROPRIATIONS AND EXPENDITURE  
BY PROGRAM, ELEMENT, SUPERCATEGORY AND CATEGORY  
Fiscal year ended March 31, 1994  
(in thousands of dollars)

PROGRAM 1  
Summary: page 1-20

SERVICES PROVIDED BY LOCAL COMMUNITY  
SERVICE CENTRES

| ELEMENTS                                                 | AUTHO-<br>RIZED<br>APPRO-<br>PRIATIONS | CHARGES                             |                  | OPERATING<br>- PERSONNEL |                            | OPERATING<br>- OTHER EXPENDITURE |          |
|----------------------------------------------------------|----------------------------------------|-------------------------------------|------------------|--------------------------|----------------------------|----------------------------------|----------|
|                                                          |                                        | Investments,<br>Loans &<br>Advances | Expend-<br>iture | Salaries                 | Other<br>Remu-<br>neration | Communi-<br>cations              | Services |
| 1. Operating Costs of Local<br>Community Service Centres | 652 754                                |                                     | 650 951          |                          |                            |                                  |          |
| Permanent (1)                                            | 10 620                                 |                                     | 10 620           |                          |                            |                                  |          |
| Permanent (2)                                            | 1 199                                  |                                     | 1 199            |                          |                            |                                  |          |
| 2. Debt Service                                          | 5 653                                  |                                     | 5 601            |                          |                            |                                  |          |
| 3. Rent                                                  | 35 994                                 |                                     | 34 936           |                          |                            |                                  |          |
| TOTAL                                                    | 706 220                                |                                     | 703 307          |                          |                            |                                  |          |

(1) Act respecting the Government and Public Employees Retirement Plan, R.S.Q., c. R-10.

(2) Act respecting the payment of a retirement allowance and other benefits and amending the Act respecting the Government and Public Employees Retirement Plan, S.Q., 1992, c. 62.

PROGRAM 2  
Summary: page 1-20

SUPPORT FOR VOLUNTEER ORGANIZATIONS

|                                                |        |        |  |  |
|------------------------------------------------|--------|--------|--|--|
| 1. Community Promotion and<br>Service Agencies | 76 361 | 76 042 |  |  |
| 2. Community Home Maintenance<br>Agencies      | 12 970 | 12 969 |  |  |
| TOTAL                                          | 89 331 | 89 011 |  |  |

PROGRAM 3  
Summary: page 1-20

SERVICES PROVIDED BY CARE HOSPITAL CENTRES

|                    |           |           |  |  |
|--------------------|-----------|-----------|--|--|
| 1. Operating Costs | 4 285 239 | 4 285 239 |  |  |
| Permanent (1)      | 40 586    | 15 473    |  |  |
| Permanent (2)      | 9 814     | 9 814     |  |  |
| Permanent (3)      | 1 503 000 | 1 466 057 |  |  |
| 2. Debt Service    | 244 331   | 244 331   |  |  |
| 3. Rent            | 8 164     | 8 164     |  |  |
| TOTAL              | 6 091 134 | 6 029 078 |  |  |

(1) Act respecting the Government and Public Employees Retirement Plan, R.S.Q., c. R-10.

(2) Act respecting the payment of a retirement allowance and other benefits and amending the Act respecting the Government and Public Employees Retirement Plan, S.Q., 1992, c. 62.

(3) Initial appropriations of \$1 503 000 000 and expenditures of \$1 466 056 504 representing half of the employers' contributions to the Health Services Fund (see page 2-180) as regards the Act respecting the Régie de l'assurance-maladie du Québec, R.S.Q., c. R-5.



## SANTÉ ET SERVICES SOCIAUX

(in thousands of dollars)

PROGRAM 4  
Summary: page 1-20SERVICES PROVIDED BY CHILD AND YOUTH PROTECTION CENTRES AND  
REHABILITATION CENTRES FOR YOUTH AND MOTHERS IN DIFFICULTY

| ELEMENTS                                                                                                                            | AUTHO-<br>RIZED<br>APPRO-<br>PRIATIONS | CHARGES                             |                  | OPERATING<br>- PERSONNEL |                            | OPERATING<br>- OTHER EXPENDITURE |          |
|-------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|-------------------------------------|------------------|--------------------------|----------------------------|----------------------------------|----------|
|                                                                                                                                     |                                        | Investments,<br>Loans &<br>Advances | Expend-<br>iture | Salaries                 | Other<br>Remu-<br>neration | Communi-<br>cations              | Services |
| 1. Operating Costs of Child and<br>Youth Protection Centres and<br>Rehabilitation Centres for<br>Youth and Mothers in<br>difficulty | 541 816                                |                                     | 540 646          |                          |                            |                                  |          |
| Permanent (1)                                                                                                                       | 14 578                                 |                                     | 14 578           |                          |                            |                                  |          |
| Permanent (2)                                                                                                                       | 1 493                                  |                                     | 1 493            |                          |                            |                                  |          |
| 2. Debt Service                                                                                                                     | 3 586                                  |                                     | 3 586            |                          |                            |                                  |          |
| 3. Rent                                                                                                                             | 16 233                                 |                                     | 16 233           |                          |                            |                                  |          |
| TOTAL                                                                                                                               | 577 706                                |                                     | 576 536          |                          |                            |                                  |          |

(1) Act respecting the Government and Public Employees Retirement Plan, R.S.Q., c. R-10.

(2) Act respecting the payment of a retirement allowance and other benefits and amending the Act respecting the Government and Public Employees Retirement Plan, S.Q., 1992, c. 62.

PROGRAM 5  
Summary: page 1-20SERVICES PROVIDED BY REHABILITATION CENTRES FOR MENTALLY OR  
PHYSICALLY HANDICAPPED PERSONS, AND FOR DRUG ADDICTS

|                                                                                                                            |         |  |         |  |  |  |  |
|----------------------------------------------------------------------------------------------------------------------------|---------|--|---------|--|--|--|--|
| 1. Operating Costs of Rehabilitation<br>Centres for Mentally or Physically<br>Handicapped Persons, and for Drug<br>Addicts | 497 923 |  | 497 389 |  |  |  |  |
| Permanent (1)                                                                                                              | 7 839   |  | 7 839   |  |  |  |  |
| Permanent (2)                                                                                                              | 898     |  | 898     |  |  |  |  |
| 2. Debt Service                                                                                                            | 3 825   |  | 3 825   |  |  |  |  |
| 3. Rent                                                                                                                    | 11 752  |  | 11 752  |  |  |  |  |
| TOTAL                                                                                                                      | 522 237 |  | 521 703 |  |  |  |  |

(1) Act respecting the Government and Public Employees Retirement Plan, R.S.Q., c. R-10.

(2) Act respecting the payment of a retirement allowance and other benefits and amending the Act respecting the Government and Public Employees Retirement Plan, S.Q., 1992, c. 62.

The objective of this program is to provide consultation services and services designed to ensure the protection and rehabilitation of children and adolescents, and rehabilitation of mothers in difficulty.

|                  |      |               |                |                            | CAPITAL<br>— OTHER EXPENDITURE                                                                            |  | TRANSFER<br>PAYMENTS |
|------------------|------|---------------|----------------|----------------------------|-----------------------------------------------------------------------------------------------------------|--|----------------------|
| Mainte-<br>nance | Rent | Sup-<br>plies | Equip-<br>ment | Other<br>Expend-<br>itures | Communi-<br>cations Services Rent Sup-<br>plies Equip-<br>ment Fixed<br>Assets Other<br>Expend-<br>itures |  |                      |
|                  |      |               |                |                            |                                                                                                           |  |                      |
|                  |      |               |                |                            |                                                                                                           |  | 540 646              |
|                  |      |               |                |                            |                                                                                                           |  | 14 578               |
|                  |      |               |                |                            |                                                                                                           |  | 1 493                |
|                  |      |               |                |                            |                                                                                                           |  | 3 586                |
|                  |      |               |                |                            |                                                                                                           |  | 16 233               |
|                  |      |               |                |                            |                                                                                                           |  | 576 536              |

The objective of this program is to promote the rehabilitation of handicapped persons by providing them services adapted to their needs; its objective is also to enable handicapped adults to take part in activities facilitating their return to normal life.

|     |     |
|-----|-----|
| 497 | 389 |
| 7   | 839 |
|     | 898 |
| 3   | 825 |
| 11  | 752 |
| 521 | 703 |



(in thousands of dollars)

PROGRAM 6  
Summary: page 1-20

SERVICES PROVIDED BY RECEPTION LODGING CENTRES  
AND BY EXTENDED CARE HOSPITAL CENTRES

| ELEMENTS                                                                                     | AUTHO-<br>RIZED<br>APPRO-<br>PRIATIONS | CHARGES                             |                  | OPERATING<br>- PERSONNEL |                            | OPERATING<br>- OTHER EXPENDITURE |          |
|----------------------------------------------------------------------------------------------|----------------------------------------|-------------------------------------|------------------|--------------------------|----------------------------|----------------------------------|----------|
|                                                                                              |                                        | Investments,<br>Loans &<br>Advances | Expend-<br>iture | Salaries                 | Other<br>Remu-<br>neration | Communi-<br>cations              | Services |
| 1. Operating Costs of Reception and<br>Lodging Centres and Extended<br>Care Hospital Centres | 1 262 038                              |                                     | 1 257 640        |                          |                            |                                  |          |
| Permanent (1)                                                                                | 10 901                                 |                                     | 3 919            |                          |                            |                                  |          |
| Permanent (2)                                                                                | 2 650                                  |                                     | 2 650            |                          |                            |                                  |          |
| 2. Debt Service                                                                              | 82 758                                 |                                     | 82 756           |                          |                            |                                  |          |
| 3. Rent                                                                                      | 1 659                                  |                                     | 1 659            |                          |                            |                                  |          |
| TOTAL                                                                                        | 1 360 006                              |                                     | 1 348 624        |                          |                            |                                  |          |

(1) Act respecting the Government and Public Employees Retirement Plan, R.S.Q., c. R-10.  
(2) Act respecting the payment of a retirement allowance and other benefits and amending the Act respecting the Government and Public Employees Retirement Plan, S.Q., 1992, c. 62.

PROGRAM 7  
Summary: page 1-22

COORDINATION OF RESEARCH

|                                |        |        |  |  |
|--------------------------------|--------|--------|--|--|
| 1. Québec Health Research Fund | 49 239 | 48 148 |  |  |
| 2. Social and Health Research  | 9 247  | 9 242  |  |  |
| TOTAL                          | 58 486 | 57 390 |  |  |



## SANTÉ ET SERVICES SOCIAUX

(in thousands of dollars)

PROGRAM 8  
Summary: page 1-22ADMINISTRATION AND REGIONAL COORDINATION OF  
HEALTH AND SOCIAL SERVICE PROGRAMS

| ELEMENTS                                                                                                                                           | AUTHO-<br>RIZED<br>APPRO-<br>PRIATIONS | CHARGES                             |                  | OPERATING<br>- PERSONNEL |                            | OPERATING<br>- OTHER EXPENDITURE |          |
|----------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|-------------------------------------|------------------|--------------------------|----------------------------|----------------------------------|----------|
|                                                                                                                                                    |                                        | Investments,<br>Loans &<br>Advances | Expend-<br>iture | Salaries                 | Other<br>Remu-<br>neration | Communi-<br>cations              | Services |
| 1. Administration and Departmental<br>Management                                                                                                   | 92 474                                 | 67                                  | 86 623           | 48 161                   | 3 925                      | 13 786                           | 10 328   |
| Permanent (1)                                                                                                                                      | 12                                     |                                     | 12               |                          |                            | 12                               |          |
| Permanent (2)                                                                                                                                      | 200                                    |                                     | 7                |                          |                            |                                  | 7        |
| 2. Advisory Body                                                                                                                                   | 707                                    |                                     | 573              | 400                      |                            | 10                               | 48       |
| 3. Regional Boards                                                                                                                                 | 88 532                                 |                                     | 88 284           |                          |                            |                                  |          |
| Permanent (3)                                                                                                                                      | 1 269                                  |                                     | 1 269            |                          |                            |                                  |          |
| Permanent (4)                                                                                                                                      | 151                                    |                                     | 151              |                          |                            |                                  |          |
| 4. Grants for Establishment<br>Associations                                                                                                        | 10 538                                 |                                     | 10 528           |                          |                            |                                  |          |
| 5. Extra Grants                                                                                                                                    | 273 233                                |                                     | 271 115          |                          |                            |                                  |          |
| Permanent (5)                                                                                                                                      | 1 318                                  |                                     | 284              |                          |                            |                                  |          |
| 6. Foster Families                                                                                                                                 | 128 004                                |                                     | 127 386          |                          |                            |                                  |          |
| 7. Provision to increase any<br>appropriation, with the<br>approval of the Conseil du<br>trésor, applicable to the<br>social and health programs * | 100                                    |                                     |                  |                          |                            |                                  |          |
| TOTAL                                                                                                                                              | 596 538                                | 67                                  | 586 232          | 48 561                   | 3 925                      | 13 808                           | 10 383   |

(1) Executive Power Act, R.S.Q., c. E-18.

(2) Act respecting the Conseil des aînés, S.Q., 1992, c. 64.

(3) Act respecting the Government and Public Employees Retirement Plan, R.S.Q., c. R-10.

(4) Act respecting the payment of a retirement allowance and other benefits and amending the Act respecting the Government and Public Employees Retirement Plan, S.Q., 1992, c. 62.

(5) Public Health Protection Act, R.S.Q., c. P-35.

\* The balance of the appropriations so transferred and of those already included in the programs of the ministère de la Santé et des Services sociaux may be repaid to this provision with the right to reuse them on the conditions set by the Conseil du trésor.

The objective of this program is to provide the Department with the resources and services necessary for establishing, implementing and controlling its health and social service programs; its objective is also to enable the public to help define its needs, to ensure provincial and regional coordination of the development and the benefit of the health services and social services and to finance complementary activities in network establishments and organizations.

|                  |       |               |                |                            | CAPITAL<br>- OTHER EXPENDITURE |          |      |               |                |                 |                            | TRANSFER<br>PAYMENTS |
|------------------|-------|---------------|----------------|----------------------------|--------------------------------|----------|------|---------------|----------------|-----------------|----------------------------|----------------------|
| Mainte-<br>nance | Rent  | Sup-<br>plies | Equip-<br>ment | Other<br>Expend-<br>itures | Communi-<br>cations            | Services | Rent | Sup-<br>plies | Equip-<br>ment | Fixed<br>Assets | Other<br>Expend-<br>itures |                      |
| 529              | 7 591 | 2 013         | 181            | 15                         |                                |          |      |               | 94             |                 |                            |                      |
|                  | 110   | 4             | 1              |                            |                                |          |      |               |                |                 |                            |                      |
|                  |       |               |                |                            |                                |          |      |               |                |                 |                            | 88 284               |
|                  |       |               |                |                            |                                |          |      |               |                |                 |                            | 1 269                |
|                  |       |               |                |                            |                                |          |      |               |                |                 |                            | 151                  |
|                  |       |               |                |                            |                                |          |      |               |                |                 |                            | 10 528               |
|                  |       |               |                |                            |                                |          |      |               |                |                 |                            | 271 115              |
|                  |       |               |                |                            |                                |          |      |               |                |                 |                            | 284                  |
|                  |       |               |                |                            |                                |          |      |               |                |                 |                            | 127 386              |
| 529              | 7 701 | 2 017         | 182            | 15                         |                                |          |      |               | 94             |                 |                            | 499 017              |



PROGRAM 9  
Summary: page 1-20

OFFICE DES PERSONNES HANDICAPÉES DU QUÉBEC

| ELEMENTS                         | AUTHO-<br>RIZED<br>APPRO-<br>PRIATIONS | CHARGES                             |                  | OPERATING<br>- PERSONNEL |                                  | OPERATING<br>- OTHER EXPENDITURE |          |
|----------------------------------|----------------------------------------|-------------------------------------|------------------|--------------------------|----------------------------------|----------------------------------|----------|
|                                  |                                        | Investments,<br>Loans &<br>Advances | Expend-<br>iture | Salaries                 | Other<br>Remu-<br>neration       | Communi-<br>cations              | Services |
| 1. Services to the Handicapped   | 35 662                                 |                                     | 35 218           |                          |                                  |                                  |          |
| 2. Administration and Management | 10 643                                 |                                     | 10 172           | 5 317                    | 1 663                            | 1 097                            | 472      |
| TOTAL                            | 46 305                                 |                                     | 45 390           | 5 317                    | 1 663                            | 1 097                            | 472      |
| TOTAL FOR THE PROGRAMS           |                                        |                                     |                  |                          |                                  |                                  |          |
| Voted                            | 8 441 435                              | 67                                  | 8 421 008        | 53 878                   | 5 588                            | 14 893                           | 10 848   |
| Permanent                        | 1 606 528                              |                                     | 1 536 263        |                          |                                  | 12                               | 7        |
|                                  | 10 047 963                             | 67                                  | 9 957 271        | 53 878                   | 5 588                            | 14 905                           | 10 855   |
| TOTAL FOR THE SUPERCATEGORIES    |                                        |                                     |                  | OPERATING<br>- PERSONNEL | OPERATING<br>- OTHER EXPENDITURE |                                  |          |
|                                  |                                        |                                     |                  | 59 466                   | 37 762                           |                                  |          |

The objective of this program is to ensure the handicapped the exercise of their rights.

|                  |       |               |                |                            | CAPITAL<br>- OTHER EXPENDITURE |          |      |               |                |                 |                            | TRANSFER<br>PAYMENTS   |
|------------------|-------|---------------|----------------|----------------------------|--------------------------------|----------|------|---------------|----------------|-----------------|----------------------------|------------------------|
| Mainte-<br>nance | Rent  | Sup-<br>plies | Equip-<br>ment | Other<br>Expend-<br>itures | Communi-<br>cations            | Services | Rent | Sup-<br>plies | Equip-<br>ment | Fixed<br>Assets | Other<br>Expend-<br>itures |                        |
|                  |       |               |                |                            |                                |          |      |               |                |                 |                            | 35 218                 |
| 30               | 1 396 | 81            | 50             | 1                          |                                |          |      |               | 31             |                 |                            | 34                     |
| 30               | 1 396 | 81            | 50             | 1                          |                                |          |      |               | 31             |                 |                            | 35 252                 |
|                  |       |               |                |                            |                                |          |      |               |                |                 |                            |                        |
| 559              | 9 097 | 2 098         | 232            | 16                         |                                |          |      |               | 125            |                 |                            | 8 323 674<br>1 536 244 |
| 559              | 9 097 | 2 098         | 232            | 16                         |                                |          |      |               | 125            |                 |                            | 9 859 918              |
|                  |       |               |                |                            | CAPITAL<br>- OTHER EXPENDITURE |          |      |               |                |                 |                            | TRANSFER<br>PAYMENTS   |
|                  |       |               |                |                            | 125                            |          |      |               |                |                 |                            | 9 859 918              |



## SANTÉ ET SERVICES SOCIAUX

## TRANSFER PAYMENTS

## Summary of appropriations and expenditure

Fiscal year ended March 31, 1994

(in thousands of dollars)

|                                                                                                      | Authorized<br>Appropriations | Expenditures     |                  |
|------------------------------------------------------------------------------------------------------|------------------------------|------------------|------------------|
|                                                                                                      |                              | 1994             | 1993             |
| <b>Enterprises</b>                                                                                   |                              |                  |                  |
| Financial assistance for the integration of<br>handicapped persons into enterprises                  | 3 904                        | 3 904            | 3 214            |
| Ambulance services                                                                                   | 70 047                       | 70 047           | 53 358           |
| Other                                                                                                |                              |                  | 85               |
| <b>Health and Social Services Establishments</b>                                                     |                              |                  |                  |
| Operations:                                                                                          |                              |                  |                  |
| Reception and lodging centres and extended care centres                                              | 1 282 896                    | 1 271 424        | 1 264 134        |
| Hospital centres                                                                                     | 5 678 509                    | 5 623 425        | 5 570 678        |
| Local community service centres                                                                      | 706 892                      | 703 902          | 701 811          |
| Child and youth protection centres and rehabilitation<br>centres for youth and mothers in difficulty | 578 835                      | 577 092          | 588 680          |
| Rehabilitation centres for mentally or physically<br>handicapped persons and drug addicts            | 524 262                      | 523 149          | 516 516          |
| Foster families                                                                                      | 128 004                      | 127 386          | 117 700          |
| Regional health and social services boards                                                           | 91 088                       | 90 788           | 78 142           |
| Debt Service:                                                                                        |                              |                  |                  |
| Reception and lodging centres and extended care centres                                              | 82 758                       | 82 756           | 72 294           |
| Hospital centres                                                                                     | 244 331                      | 244 331          | 213 567          |
| Local community service centres                                                                      | 5 653                        | 5 601            | 4 865            |
| Child and youth protection centres and rehabilitation<br>centres for youth and mothers in difficulty | 3 586                        | 3 586            | 3 845            |
| Rehabilitation centres for mentally or physically<br>handicapped persons and drug addicts            | 3 825                        | 3 825            | 2 924            |
| <b>Non-Profit Organizations</b>                                                                      |                              |                  |                  |
| Assistance to establishments for association<br>dues                                                 | 10 538                       | 10 528           | 8 893            |
| Research centres and institutes                                                                      | 42 327                       | 41 827           | 39 313           |
| Blood sample and division centres                                                                    | 52 277                       | 52 277           | 51 155           |
| Special work centres                                                                                 | 25 075                       | 24 775           | 24 963           |
| Community home maintenance agencies                                                                  | 12 969                       | 12 969           | 10 408           |
| Community promotion and service agencies                                                             | 76 361                       | 76 041           | 65 281           |
| Organizations promoting the rights<br>of handicapped persons                                         | 2 985                        | 2 985            | 2 812            |
| Other                                                                                                | 35 250                       | 34 184           | 33 873           |
| <b>Individuals</b>                                                                                   |                              |                  |                  |
| Financial assistance to handicapped persons<br>for various special needs                             | 37 658                       | 36 791           | 35 410           |
| Study and upgrading scholarships                                                                     | 2 477                        | 2 477            | 3 307            |
| Compensation to victims of immunization                                                              | 284                          | 284              | 180              |
| Remuneration of interns and residents                                                                | 87 140                       | 87 140           | 82 937           |
| Hospital services outside Québec                                                                     | 103 432                      | 95 548           | 109 047          |
| Ambulance services                                                                                   | 16 213                       | 16 213           | 17 848           |
| <b>Government Enterprises and Agencies</b>                                                           |                              |                  |                  |
| Corporation d'urgences-santé de la région de Montréal                                                |                              |                  |                  |
| Métropolitain (Ambulance services)                                                                   | 32 704                       | 32 704           | 39 141           |
| Fonds de la recherche en santé du Québec (adm. expenses)                                             | 1 959                        | 1 959            | 1 844            |
| <b>Total</b>                                                                                         | <b>9 944 239</b>             | <b>9 859 918</b> | <b>9 718 225</b> |



**SANTÉ ET SERVICES SOCIAUX**

List of suppliers and beneficiaries by category

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|                                    |                  |
|------------------------------------|------------------|
| 1. Salaries, Wages and Allowances: | \$53 878 026     |
| 2. Other Remuneration:             | <u>5 588 253</u> |
|                                    | \$59 466 279     |

Including \$8 231 534 for 102 executives (deputy ministers, chief executive officers of agencies, managerial staff and other personnel of equivalent standing) whose salary ranges as at March 31, 1994 appear on page 2-2.

Including contributions of \$35 000 and over by the Government as an employer: Commission de la santé et de la sécurité du travail, 363 180.

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**3. Transport and Communication Services: \$14 904 426**

Bowne de Montréal Inc., 38 915; Courrier Purolator Ltée, 35 673; Dicom Express Inc., 38 308; FUNDS: Mail and Messenger Services, 752 844, Communication Services, 697 776, Government Air Services, 8 531 271, Telecommunications Services, 1 431 625; Groupe BCP Ltée, 164 284; Marie-Josée Guérette, 40 097; Impressions Piché Inc., 71 006; IMPRIMERIES: Héon & Nadeau Ltée, 87 834, Le Renouveau Inc., 35 623, Québecor, 36 173, Solisco Inc., 37 995, La Renaissance Inc., 79 497; Canada Post Corporation, 35 809; Trajet Spécial (2332-2084 Québec Inc.), 70 082; Taxis Coop Québec, 76 831.

ACCOUNTS UNDER \$35 000: 2 642 783.

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**4. Professional, Administrative and Other Services: \$10 854 683**

APG Inc., 58 351; Atkinson, Tremblay & Associés Inc., 92 847; Jacques Brunet, 40 956; Boisjoly, Bédard & Associés Inc., 66 207; Centre d'accueil N.A. Labrie, 40 771; Centre Butters-Savoy Inc., 54 869; CENTRES HOSPITALIERS: d'Amqui, 92 926; de St. Mary's, 43 743, de service sociaux de Montréal métropolitain, 61 137, de l'Université Laval, 228 766; Claude Roberge Inc., 68 262; Corporation du centre de réadaptation Lucie-Bruneau, 61 766; Paul Desjardins, 69 151; DMR Québec Inc., 43 485; Pierre Duplessis, 80 414; Gaétan Deshaies, 99 999; Département de santé communautaire de l'Hôpital Général de Montréal, 94 159; E.T.I. (Québec) Inc., 38 932; École nationale d'administration publique, 46 068; FUNDS: Supplies and Services, 57 108, Communication Services, 64 785, Computer Services, 1 668 554; Gilles Fortin, 39 594; GROUPE: de Consultation en management et systèmes, 237 650, LGS Inc., 43 500; Hôpital de l'Enfant-Jésus, 55 711; Hôtel-Dieu d'Alma 1964, 71 659; L'Hôtel-Dieu de Québec, 84 258; Informatique Multi-Hexa Inc., 43 400; Institut de réadaptation de Montréal, 36 390; Jacques Le Lorier, 47 314; Loews Le Concorde, 41 993; Jean-H. Lafleur, 56 831; Jules Lambert, 42 203; Maurice McGregor, 78 453; Auguste Mockle, 36 999; Pavillon Laforest Inc., 71 559; Price Waterhouse, 219 465; Prosig Informatique Inc., 94 125; RÉGIES: de l'assurance-maladie du Québec, 2 475 578, régionale de la santé et des services sociaux de Québec, 41 188; Roy, Bourassa & Associés Inc., 62 375; Service d'Abonnement Canebasco Ltée, 91 572; SOCIÉTÉS: immobilière du Québec, 47 403, des médecins de l'université de Sherbrooke, 50 349; Solutions Informatiques C.D.C. Inc., 228 340; Jean-Pierre Tessier, 71 079; Michel Tétreault, 159 785; Unité de santé publique de Verdun, 44 852.

ACCOUNTS UNDER \$35 000: 3 107 802.

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**5. Maintenance and Repairs: \$559 368**

Le Groupe Aztec, 76 489; NTI Inc., 63 478; Société immobilière du Québec, 278 491.

ACCOUNTS UNDER \$35 000: 140 910.

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**SANTÉ ET SERVICES SOCIAUX**

List of suppliers and beneficiaries by category

**6. Rent: \$9 097 299**

Savin Canada Inc., 138 352; Société immobilière du Québec, 8 841 566; Xerox Canada Ltée, 41 358.

ACCOUNTS UNDER \$35 000: 76 023.

**7. Materials and Supplies: \$2 098 404**

Compu-Redi, 36 196; Copiexpress, 60 942; Copie V.I.P. Inc., 35 711; FUNDS: Supplies and Services, 175 308, Les Publications du Québec, 39 095, Government Documents Reproduction, 361 606; FORMULES D'AFFAIRES: Data, 149 544, Étoile Ltée, 139 190; Formulaire et Systèmes Moore, 107 845; Imprimerie Québecor Mont-Royal, 42 789; J.B. Deschamps Inc., 41 494; Jet Copie Inc., 52 256; Lancaster Datamark, 209 042; Papeteries J.B. Rolland Ltée, 48 032.

ACCOUNTS UNDER \$35 000: 599 354.

**8. Equipment: \$357 081**

Supplies and Services Fund, 121 147; I.B.M. Canada Ltée, 40 064.

ACCOUNTS UNDER \$35 000: 195 870.

**10. Transfer Payments: \$9 859 917 946**

.Financial assistance for the integration of handicapped persons into enterprises: \$3 903 971

Action Plus, 253 602; Atelier Actibec 2000 Inc., 229 049; Buffet Service Côté Inc., 25 768; Coop. Hélicicole de Charlevoix, 35 107; Maintenance Eureka Ltée, 37 372; Reintek Inc., 349 315; Reliure La Relève, 89 859; Resto de la Place, 22 468; Service général d'entretien d'immeubles de Montréal Inc., 46 487; Société industrielle de traitement de surface, 22 955; Sopecor, 29 001; Ville La Tuque, 38 347.

ACCOUNTS UNDER \$20 000: 2 724 641.

.Financial assistance to handicapped persons for various special needs: \$36 791 415

Conseil Cri de la santé et des services sociaux, 174 167; REGIONAL HEALTH AND SOCIAL SERVICES BOARDS: de l'Abitibi-Témiscamingue, 1 344 617, Bas-St-Laurent, 1 746 367, Chaudière-Appalaches, 224 941, de la Côte-Nord, 743 947, de l'Estrie, 1 430 177, Gaspésie et des Îles-de-la-Madeleine, 1 576 549, Kativik, 216 308, Lanaudière, 268 220, des Laurentides, 2 572 264, Laval, 65 756, de la Mauricie-Bois-Francs, 1 463 644, de la Montérégie, 3 667 933, Montréal-Centre, 8 386 082, de l'Outaouais, 3 350 407, de Québec, 4 160 432, du Saguenay-Lac St-Jean, 1 798 054.

ACCOUNTS UNDER \$20 000: 3 601 550.



**SANTÉ ET SERVICES SOCIAUX**

List of suppliers and beneficiaries by category

**.Study and upgrading scholarships: \$2 476 863**

Fonds de la recherche en santé du Québec, 2 476 863.

**.Research centres and institutes: \$41 826 837**

Fonds de la recherche en santé du Québec, 41 826 837.

**.Blood sample and division centres: \$52 277 000**

Centre de fractionnement sanguin Armand-Frappier, 2 607 408; Régie régionale de la santé et des services sociaux des Laurentides, 772 677; Société canadienne de la Croix-Rouge, 48 732 549.

**.Special work centres: \$24 774 650**

Association Québécoise des Entreprises Adaptées Inc., 61 653; ATELIERS: Abaco Inc., 458 501, l'Essor Inc., 331 642, Flèche de Fer Inc., 1 378 978, Industriel St-Jean (1980) Inc., 353 534, Kami Inc., 128 021, Lago Inc., 583 941, Léopold Desrosiers Inc., 425 725, Martin-Pêcheur Inc., 829 184, Poly-Teck Inc., 745 008, populaires de Sept-Îles, 41 656, de Réadaptation au Travail de Beauce Inc., 1 600 817, Taq Inc., 770 417, des Vieilles Forges Inc., 1 090 487; Cartonek Inc., 370 515; Centrap (Mitis) Inc., 951 154; CENTRES DE TRANSITION: pour Adultes Le Transit Inc., 893 007, le Sextant Inc., 1 336 701; CENTRES DE TRAVAIL: de Charlevoix Inc., 787 659, Laro Inc., 787 834; CENTRES: Juif de Travail J.V.S. Inc., 804 592, de Sous-Traitance Beauce Inc., 1 005 936; Chaîne de Travail Adapté CTA Inc., 752 799; Contenants Poly-Thèmes Inc., 578 927; C.A.P.E.Q. Inc.03-015, 679 774; ENTREPRISES: Polybar, 388 143, Tuméré Inc., 363 395; GROUPES: Prosac Inc., 307 969, R.C.M. Inc., 549 082; Hichaud Inc., 435 916; Horisol coop de travailleurs, 265 149; Industries Modulaires de la Vallée Inc., 544 495; Pir-Vir Inc., 387 267; Placement Potentiel Inc., 491 062; RÉCUPÉRATIONS: Centre du Québec Inc., 609 916, Marronniers Inc., 499 254; Serlan Inc., 342 872; Société Via Inc., 1 021 184; Temabex Inc., 820 484.

**.Government enterprises and agencies: \$34 662 996**

Corporation d'urgences-santé de la région de Montréal Métropolitain, 32 703 596; Fonds de la recherche en santé du Québec (administrative expenses), 1 959 400.

**.Compensation to victims of immunization: \$283 652**

Société de l'assurance automobile du Québec, 283 652.

**.Community promotion and service agencies: \$76 041 601**

Accord Mauricie Inc., 55 000; ACCUEILS: Amitié Inc., 38 801, Collectif des conjoints en relation opprimante et colérique, 40 000, Harvey Bibeau Inc., 40 000, Jeunesse de Grand'Mère Inc., 50 000, du sans abri, 304 692; ACTIONS: Défi-jeunesse du Haut St-Maurice, 35 000, Intervention jeunesse de la région de Laval, 35 000, Jeunesse St-Pie X de Longueuil Inc., 60 000; Aadojeune Inc., 50 000; Aid'elle, maison d'hébergement pour femmes et enfants victimes de violence familiale et/ou conjugale, 241 916; Alliance communauté culturelle pour égalité dans santé et services sociaux au Québec, 25 000; "L'Alliance des femmes" de Sacré-Coeur, 55 000; Alternative pour elles (maison d'hébergement pour femmes violentées), 226 931; ALTERNATIVES JEUNESSE: Centregens, 58 406,



## SANTÉ ET SERVICES SOCIAUX

## List of suppliers and beneficiaries by category

de l'Estrie, 140 000, Richelieu-Yamaska, 215 000, du Sud-Ouest Inc., 120 000, de Trois-Rivières, 60 000; Antre Hulloses inc., 60 000; Antre Jeunes Inc., 65 000; Antre-temps Longueuil service d'aide aux jeunes adultes, 251 280; Approche sécurisante des polytoxicomanes anonymes (A.S.P.A.), 28 000; Arrêt-Source Inc., 218 225; Assaut Sexuel Secours (Val d'Or) Inc., 85 000; Assistance aux Femmes de Montréal Inc., 252 584; ASSOCIATIONS: d'Aide aux Alcooliques et autres Toxicomanes Le Réseau Inc., 42 000, des arches du Québec, 2 174 700, des auxiliaires bénévoles des établissements de santé du Québec, 25 000, bénévoles accompagnateurs (trices) personnes atteintes du sida de Montréal, 20 000, canadienne pour la santé mentale du Québec, 83 011, des Ressources Intervenant auprès des Hommes Violents Inc., 45 000, du diabète du Québec, 20 000, des femmes Arnautiit, 165 899, des femmes de Chisasibi contre la violence, 222 527, des grands frères et grandes soeurs du Québec, 40 000, des groupes d'intervenants en défense de droits en santé mentale, 157 328, des groupes jeunesse de l'Or Blanc, 50 000, des Hypoglycémiques du Québec Inc., 20 000, des Intervenants en Toxicomanie du Québec Inc., 20 000, des jeunes innovateurs regroupés L'AJIR, 20 000, des parents et amis des malades mentaux de l'Estrie, 24 625, Québécoise de Défense des Droits des Retraités et Pré-Retraités (A.Q.D.R.) Inc., 105 000, Québécoise de Suicidologie (A.Q.S.), 71 202, Québécoise des Parents et Amis du Malade Mental Inc., 27 365, Solidarité d'Argenteuil Inc., 24 775; Associés Bénévoles Qualifiés au Service des Jeunes (ABSJ) Inc., 30 000; ATELIERS: d'Artisanat Centre-Ville Inc., 22 386, Rencontre de la Grande Famille de Laval Inc., 70 000; Au "12-17" maison des jeunes de St-Rédempteur, 30 000; AUBERGES: de l'Amitié de Roberval Inc., 251 307, Camiclaude de Chambly, 241 401, communautaire Sud-Ouest, 255 000, Madeleine, 302 970, Shalom pour femmes, 236 440, Sous mon Toit Inc., 21 250, de transition, 249 827; Autre Chez Soi Inc., 70 000; Avec des Elles Inc., 55 000; Avenue Jeunesse Inc., 124 000; Benado Inc., 109 000; Le Berceau Enr., 31 500; Bouée Régionale Lac Mégantic Inc., 247 935; La Boussole regroupement des parents et amis de la personne, 27 365; Bureau de Consultation Jeunesse Inc., 120 000; Bureau de référence et d'intervention jeunesse de l'Estrie, 185 000; Bureau local d'intervention traitant du sida (B.L.I.T.S.), 40 000; Bureau régional d'action sida (Outaouais), 48 000; C.A.P. accueil jeunesse, 50 000; Café-rencontre le graffiti du périscope, 60 000; Caritas-Sherbrooke Inc., 23 506; CARREFOURS: Communautaire de Rosemont L'Entre-Gens Inc., 32 000, communautaire Le Moutier, 40 000, pour Elle Inc., 277 973, des femmes de Rosemont, 55 000, des femmes du grand Lachute, 55 500, des femmes d'Anjou, 55 000, des Jeunes de La Pocatière Inc., 50 000, des jeunes de Mont-Laurier, 50 000, Jeunesse de Longueuil Inc., 29 000, jeunesse de Shawinigan, 50 000, jeunesse d'Iberville, 50 000, Jeunesse Mesure de Rechange Gaspé-Nord Inc., 60 000, Naissance-Famille du Bas-Richelieu, 21 500, québécois de la famille, 27 000, Unité Inc., 20 000; CENTRES: Accalmie, 27 500, d'Action Bénévole de Québec Inc., 41 800, Actu Elle, 55 000, Amical de La Baie Inc., 280 739, Amitié Jeunesse Chambly Inc., 50 000, Arc-en-ci-elle Inc., 55 000, de Consultation l'Unité Inc., 50 000, de la Croix Blanche de Montréal, 107 449, Culturel et Sportif de l'Est Inc., 60 000, le Diapason, 200 000, éducatif communautaire René Goupil, 35 000, d'Entraide de la Boussole Inc., 20 000, de la famille de la Montérégie, 30 000, Féminin du Saguenay Inc., 250 471, de femmes les Unes et les Autres Inc., 35 000, pour Handicapés Physiques du Bois-Francs Inc., 177 780, le Havre de Trois-Rivières Inc., 50 000, d'Hébergement l'Entre-Temps Inc., 251 537, pour hommes opprimants et colériques Choc, 70 000, d'information et de documentation des femmes du Haut-Richelieu, 55 000, d'Intervention et de Référence Femmes Lac-Mégantic Inc., 55 000, Louise-Amélie Inc., 242 871, Mechtilde Inc., 258 006, Pierre Hénault, 50 000, de prévention de la violence familiale générations, 180 000, de Prévention du Suicide 02 Inc., 298 895, de Prévention du Suicide de la Haute-Yamaska, 50 528, de Prévention du Suicide de Québec Inc., 424 225, de Prévention et d'Intervention pour les Victimes d'Agressions Sexuelles (CPIVAS) Inc., 85 000, au puits, 25 000, de référence du grand Montréal, 100 000, de Référence pour les Femmes de la Région de l'Amiante Inc., 55 000, Regroupement Jeunesse de Rock Forest Inc., 45 000, de rencontre Le Phare, 73 015, de Rencontre "L'Escalier" de Jonquière Inc., 68 447, de Ressources l'Escalier Inc., 28 000, de santé des femmes de la Mauricie, 40 000, de santé des femmes de Montréal Inc., 55 000, de santé des femmes de Sherbrooke, 40 000, de services SIDA secours du Québec (C.S.S.S.Q.), 150 015, social de la Croix Blanche (région de Québec), 89 542, de Transition Perceval Inc., 51 577; CENTRES D'AIDE: pour hommes oppresseurs (Caho), 74 300, et de prévention des agressions sexuelles de Granby, 85 000, et de prévention d'assauts sexuels (CAPAS), 71 942, et de prévention jeunesse de Lévis, 24 000, aux victimes d'agressions sexuelles de Lanaudière et des Laurentides, 120 000, aux victimes d'agressions à caractère sexuel de Rouyn, 85 000; CENTRES D'AIDE ET DE LUTTE CONTRE LES AGRESSIONS À CARACTÈRE: de Baie-Comeau, 55 000, de Chaudière-Appalaches, 55 000, de Rimouski, 85 000; CENTRES COMMUNAUTAIRES: des aînés de Gatineau, 22 000, Dawson, 35 000, Jeunesse de St-Léonard Inc., 45 000, personnes âgées de Jolimont, 21 099; CENTRES DE(S) FEMMES: aux 3-A de Québec Inc., 50 000, d'aujourd'hui, 55 000, de la Basse-Ville, 55 000, de Charlevoix, 55 750, des Deux-Montagnes, 55 000, l'éclaircie, 55 000, l'érige, 55 000, immigrantes de Sherbrooke, 55 000, "La Jardilec Inc.", 55 000, de Lotbinière, 55 000, "La Moisson", 55 000, Montcalm, 55 000, du O-Pays, 55 000, parmi elles, 55 000, la parolière, 55 000, du pays Maria Chapdelaine, 55 000, du plateau Mont-Royal, 55 000, aux quatre-vents, 55 000, Rivière-des-Prairies, 55 000, du Val St-François, 55 000, de la Vallée de la Matapédia Inc., 55 000, vallée des patriotes, 55 000; CENTRES DES JEUNES: de Farnham Inc., 50 000, de Lennoxville, 50 000; CENTRES JEUNESSE: 12-18 de l'Amiante, 50 000, Interparoissial St-Charles, Les Hauteurs, St-Gabriel Inc., 50 000,



## SANTÉ ET SERVICES SOCIAUX

## List of suppliers and beneficiaries by category

Outaouais, 70 000, le tout à coup, 50 000, "le trait d'union", 45 000; Centr'elles comité d'action des femmes d'Avignon, 55 000; Chaumière jeunesse de Rawdon, 152 402; Citad'elle de Lachute, 249 488; Clé sur la Porte - Maison d'Hébergement pour Femmes Victimes de Violence et leurs Enfants Inc., 260 229; CLUBS SOCIAUX: 12-18 de Chibougamau, 50 000, des jeunes de Chapais, 50 000; Coalition des organismes communautaires québécois de lutte contre le sida, 60 000; Coalition Sherbrookoise pour le travail de rue, 23 000; COLLECTIFS: d'action contre la violence faite aux femmes, 60 000, féministe de Rouyn-Noranda, 55 000, des femmes de Nicolet et région, 55 000; COMITÉS: de la condition féminine au Témiscamingue, 49 501, F.A.M. (femme action dans son milieu), 55 000, des femmes actives de Montréal, 85 000, Gendron: projet d'animation habitat famille 72, 45 000, des personnes atteintes du VIH du Québec, 45 000, Provincial des Malades Inc., 50 000, sida aide Montréal, 82 500; Commun accord programme mesure de rechange, 100 000; Communauté et Santé Mentale (Cosame) Inc., 38 675; Concertation-femme, 55 000; Confédération des Organismes Familiaux du Québec Inc., 100 000; Conseil de bande de Mistassini, 25 000; CONSEILS: de bande de Chisasibi, 25 000, de la communauté noire du Québec Inc., 25 000, de direction de l'Armée du Salut Canada-Est, 228 174, aux usagers de la santé et des services, 48 435; Contact Jeunesse Lac St-Jean Inc., 115 000; Contre Toute Agression Conjugale (C-Ta-C), 40 000; Cordée transit de jour, 109 830; CORPORATIONS: accueillons un enfant, 20 000, d'animation l'ouvre-boîte du quartier, 80 000, du centre hospitalier Pierre-Janet, 169 270, compagnons de Montréal, 20 000, l'entre-gens de Rivière-du-Loup, 50 000, Félix-Hubert d'Hérelle, 378 000, de la Maison de Trois-Pistoles Inc., 50 000; Coup de Pouce jeunesse de Montréal-Nord, 30 000; Coup d'Elle Inc., 264 769; Croisée des chemins, 28 000; Dauphinelle Inc., 256 986; Débrouille hébergement pour femmes, 262 609; Défi-Jeunesse du Haut St-Maurice Inc., 50 000; Départ Jeunesse Inc., 95 000; Déprimés anonymes, 39 175; D'Hommes à Hommes Inc., 55 000; Dîner-rencontre St-Louis-de-Gonzague, 22 000; Échange entre Femmes de St-Laurent Inc., 55 000; Éducation-Coup-de-Fil, 23 000; Élixir ou l'Assuétude d'Eve, 32 500; Entourelle, 50 000; Entraide au Masculin Côte-Sud, 55 900; Entraide Jeunesse Québec, 25 000; Entr'Elles Granby Inc., 46 760; Équipe soutien-famille, 33 000; ESCALES: du Centre-Ville Inc. (secteur St-Félicien), 50 000, de l'Estrie Inc., 264 061, pour elle (Montréal), 252 630; ESPACES: Bois-Francis, 45 000, Châteauguay, 45 000, Chaudière-Appalaches, 45 000, pour les droits des enfants de la région de Québec, 35 000, Estrie, 45 000, Outaouais Inc., 45 993, Trois-Rivières, 45 000, Valleyfield, 45 000, Val-d'Or Inc., 45 000; Exit de Waterloo, 50 000; F.V.A.T. Inc., 22 000; FAR (Famille, Accueil, Référence) 1985 Inc., 252 364; FÉDÉRATIONS: de l'âge d'or du Québec, 45 000, des Associations de Familles Monoparentales du Québec (FAFMO) Inc., 102 000, des centres d'action bénévole du Québec, 175 000, des organismes bénévoles d'aide et de soutien aux toxicomanes du Québec, 164 250, du Québec pour le planning des naissances, 77 000, québécoise association familles et amis de la personne, 150 606, de ressources d'hébergement pour femmes violentées et en difficulté, 75 000, des Unions de Familles Inc., 80 000; Femmes en Mouvement Inc., 55 000; Ferme de l'Espoir Ste-Croix Inc., 22 900; Fondation de la Visite, 36 500; Fonds Jeunesse B.B.R. Inc., 90 000; Forum des citoyens âgés de Montréal, 40 000; Forum Jeunesse Inc., 30 000; Foyer amical pour jeunes femmes et enfants, 39 000; Foyer de Mariebourg, 185 000; Foyer pour femmes autochtones de Montréal, 231 941; Fréquence Inc., 60 000; La Frontière, 23 000; Funambule de Granby Inc., 50 000; G.A.P.I. groupe d'aide aux personnes impulsives, 80 000; Gare 12-18, 70 000; Gigogne Inc., 240 319; Le Gîte Ami, 100 000; Gîte Jeunesse Beauport Inc., 200 000; Gitée Inc., 251 766; Grands amis de Rimouski, 22 000; Grands-Mères Caresses Inc., 30 000; Grossesse-secours Inc., 20 000; GROUPES: 13/18 St-Nicolas Inc., 50 000, d'action pour la prévention du sida (Gap-Sida), 60 000, action-jeunesse de Charlevoix, 50 000, d'aide aux hommes violents du K.R.T.B., 40 000, d'aide et d'information sur le harcèlement sexuel au travail région de Montréal, 31 000, d'expérimentation et de support à l'intervention de Québec (GESIQ), 60 000, harmonie, 25 000, d'intervention auprès des hommes violents, 40 000, les relevailles, 56 100; Habitations l'escalier de Montréal, 90 000; Halte Bois-Francis, 55 000; Halte Drummond, 25 000; Halte-femme Montréal-Nord, 55 000; Havre des femmes, 235 235; Havre l'Éclaircie Inc., 241 107; Head & Hands Inc., 100 000; Hébergement la C.A.S.A. (carrefour d'accueil pour les sans-abri), 170 000; Hébergement l'Entre-Deux Inc., 256 164; Horizon pour Elle Inc., 265 486; L'Hôte maison (maison de jeunes), 50 000; Imagerie local des jeunes, 60 000; Information et référence région 02, 22 470; Inform'elle, 50 000; Institut national canadien pour les aveugles du Québec, 30 000; Intervention régionale et information sur le sida - (I.R.I.S. - ESTRIE), 75 000; Inter-Femmes Inc., 55 000; Inter-Val 1175 Inc., 263 877; Jeunathèque d'Amqui Inc., 70 000; Jeunes du coin d'Ascot, 50 000; Jeunesse Action Val d'Or Inc., 50 000; Jeunesse Beauharnois, 50 000; Jonction pour Elle Inc., 254 036; Lachenaie Action Jeunesse, 40 000; Liaison 12/18 Inc., 50 000; Ligue La Leche, 20 000; Ligue pour la Protection de l'Enfance de l'Estrie Inc., 41 500; Local ensemble, 30 000; Logifem Inc., 220 000; Loisirs de Jeunesse Rimouski Inc., 46 753; Macadam des Jeunes de Chicoutimi Inc., 50 000; Madame Prend Congé, centre de femmes de Pointe St-Charles, 35 000; "La Maison des Enfants" de l'île de Montréal, 20 000; Maisonnée de Hauterive Inc., 60 000; MAISONS: l'Alcove Inc., 20 000, l'Amie d'Elle Inc., 244 305, d'Ariane, 246 602, de chambres l'Espérance, 30 000, Clair de lune, 242 440, du coeur de Charlesbourg, 70 000, Coeur-atout, 50 000, le Coin des Femmes de Sept-Îles Inc., 238 690, de Connivence Inc., 248 412, Dalauze centre d'hébergement pour femmes violentées ou en difficulté avec ou sans enfants, 254 119, à Damas Inc., 45 000, d'Entraide l'Arc-en-ciel Inc., 44 750, de l'Espoir Saguenay Lac-St-Jean, 160 000,



## SANTÉ ET SERVICES SOCIAUX

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les Étapes Inc., 55 963, de la famille A.R.C., 27 500, de la famille DVS, 20 000, de la famille Rive-Sud, 21 500, Flora Tristan, 261 323, Marie Frédéric, 175 000, Habit-Action de Drummondville Inc., 224 300, halte-secours, 215 542, ISA centre d'aide et de lutte contre les agressions à caractère sexuel, 85 000, de la jeunesse 12-17 de Valleyfield, 50 000, jeune-est, 50 000, de Job, 45 000, de Jonathan Inc., 30 000, Kinsmen Marie-Rollet, 261 121, Hélène Lacroix, 270 757, Lauberivière, 50 000, Le Point Commun Inc., 146 143, Mikana, 244 691, la Montée, 228 349, La Nacelle, 30 000, du Parc Inc., 82 586, le petit patro des Basses-Laurentides, 180 000, Plein Coeur, 25 000, le Prélude Inc., 258 281, de Quartier de Drummondville Inc., 60 000, de Quartier de Fabreville Inc., 52 000, au Quatre-Temps Inc., 55 000, Réalité Inc., 190 686, du Réconfort, 279 992, Secours aux Femmes de Montréal Inc., 260 588, du soleil levant de Rouyn-Noranda, 25 000, Sous les Arbres Inc., 141 578, St-Jacques, 523 427, Tangente Inc., 250 000, unies vers femmes, 256 960, Vivre Inc., 259 968; MAISONS D'ACCUEIL: et d'hébergement la Chambrée, 242 678, Le Mitan Inc., 258 263, la Traverse, 241 296; MAISONS D'HÉBERGEMENT: accueil communautaire jeunesse des Basses Laurentides, 195 290, d'Anjou, 256 324, l'Aquarelle Inc., 247 466, l'Envolée, 190 000, Jeunesse Roland Gauvreau Inc., 230 000, Jeunesse Ste-Foy Inc., 42 500, de Pabos Inc., 166 445, Pour elles, 166 974, pour femmes immigrantes de Québec, 256 701, la Re-Source de Châteauguay, 263 501, et de transition l'Accalmie, 224 080, "Le Nid" pour Femmes Victimes de Violence de Val d'Or Inc., 248 219; MAISONS DE(S) FEMMES: de Baie-Comeau, 268 670, de Québec Inc., 259 816; MAISONS DE(S) JEUNES: l'Accoudée, 60 000, Actimaje, 50 000, d'Acton Vale, 50 000, Ahuntsic, 50 000, d'Alma Inc., 50 000, de l'Ancienne-Lorette Inc., 50 000, d'Argenteuil, 50 000, des Basses-Laurentides Inc., 60 000, de Bernières Inc., 35 000, du Bic, 50 000, Café-Rencontre 12-17 Grand Joliette, 60 000, à Cap-de-la-Madeleine, 40 000, de Cap-Rouge Inc., 50 000, de Causapscal, 40 000, de Chandler, 50 000, de Charny Inc., 70 000, Châtelois Inc., 70 000, le Chemin Faisant Inc., 70 000, de Coaticook Inc., 50 000, de Contrecoeur Inc., 51 500, de la Côte-des-Neiges Inc., 50 000, décentralisée de Beauport, 55 000, décentralisée de Beauport - secteur est, 40 000, le Dôme Inc., 60 000, l'Escalier de Lachine Inc., 50 000, l'escalier en mon temps, 80 000, l'Escampette Inc., 65 000, de l'est de Laval, 50 000, de Forestville, 70 000, F.R.A.D. d'Amos Inc., 40 000, la Galerie Inc., 60 000, de Gaspé, 50 000, de Grande-Rivière Inc., 50 000, d'Huntingdon Inc., 50 000, l'Initiative Inc., 50 000, l'Intégrale Inc., 20 000, de Jonquière Inc., 50 000, de La Baie Inc., 50 000, La Sarre Inc., 50 000, du Lac-St-Charles Inc., 50 000, de Laterrière Inc., 40 000, de Laval-Ouest Inc., 20 000, Le Jouvenceau, 40 000, Lebel-sur-Quévillon, 69 000, de Longueuil Inc., 30 000, Magie de Mercier-Ouest Inc., 50 000, de Matane Inc., 80 000, de Métabetchouan, 40 000, de Montmagny Inc., 50 000, de Mont-Joli Inc., 80 000, de New Richmond, 50 000, Notre-Dame-de-Montauban l'Index, 50 000, Opitciwan, 40 000, de l'Or Blanc Inc., 60 000, d'Outremont, 45 000, l'Ouverture, 50 000, la Parenthèse, 70 000, de Pierrefonds Inc., 50 000, place jeunesse Berthier, 45 000, du Plateau Inc., 72 000, de Plessisville Inc., 50 000, le point de mire, 70 000, de Pointe-St-Charles Inc., 50 000, la porte ouverte, 50 000, de Port-Cartier Inc., 80 000, de Povungnituk Inc., 35 000, du quartier St-Jean-Baptiste, 80 000, des Quatre Fenêtres Inc., 50 000, Quinka-Buzz Inc., 70 000, de Repentigny Inc., 50 000, de Rimouski, 80 000, de Rivière-au-Renard, 50 000, de Rivière-des-Prairies, 50 000, Rivière-du-Nord, 50 000, Sac-Ado, 40 000, de Sayabec, 50 000, Sens unique, 30 000, de Sillery Inc., 50 000, de Sorel Inc., 60 000, Ste-Adèle, 50 000, de Ste-Agathe, 50 000, de Ste-Anne-des-Monts, 50 000, de Ste-Anne-des-Plaines Inc., 45 000, de Ste-Foy Inc., 50 000, Ste-Julie Inc., 50 000, de Ste-Julienne, 35 000, de St-Alphonse Inc., 50 000, de St-Bruno Inc., 50 000, de St-Épiphanie, 40 000, de St-Étienne-de-Lauzon Inc., 45 000, de la St-François, 70 000, de St-François d'Assise Inc., 40 000, de St-Georges, 35 000, de St-Hyacinthe, 50 000, de St-Jean-Chrysostome Inc., 25 000, de St-Jovite, 35 000, de St-Michel-de-Bellechasse, 35 000, de St-Pamphile Inc., 40 000, St-Raphaël, 25 000, St-Rémi Inc., 20 000, du Témiscamingue Inc., 50 000, de Tracy l'Air du Temps Inc., 50 000, de Val-Bélair, 40 000, de Varennes Inc., 50 000, de Verchères, 70 000, des Îles de la Madeleine, 54 000, "La Marginale" Inc., 70 000, "Laser" Roberval, 50 000, "par la grand'porte", 50 000; Mani-Jeunes Inc., 50 000; Marie debout centre d'éducation des femmes, 55 000; Méridienne (maison d'hébergement pour femmes victimes de violence), 247 797; MESURES: alternatives jeunesse de Laval, 265 000, Alternatives Jeunesse du Bas Richelieu Inc., 65 000, alternatives St-Jérôme Inc., 155 000, de Rechange Gaspésie-Sud Inc., 60 000, de Rechanges Jeunesse Sept-Îles Inc., 145 000, de Rechanges Jeunesse (Baie-Comeau) Inc., 130 000; Mi-chemin de Gaspé Inc., 20 000; MOISSONS: Estrie, 20 000, Mauricie, 20 000, Montréal Inc., 50 000, Québec Inc., 30 000; MOUVEMENTS: contre le viol et l'inceste - collectif des femmes de Montréal, 85 000, d'information, d'éducation et d'entraide dans la lutte, 67 000, d'information, d'éducation et d'entraide dans la lutte contre le sida (M.I.E.N.S.), 299 250, jeunesse Montréal-Nord, 50 000, retrouvailles adoptés-non adoptés-parents, 35 000, SEM (sensibilisation à l'enfance maltraitée), 41 500; Multi-Femmes Inc., 255 965; Municipalité Kuujuaq, 45 000; M.A.D.H., 170 670; Naissance-renaissance, 34 000; Old Brewery Mission Inc., 408 825; L'ombre-elle maison d'hébergement pour femmes victimes de violence, 246 170; Option, une alternative à la violence conjugale, 80 000; Organisme orienteur des Basses Laurentides, 165 000; Parados Inc., 255 139; Parents-Secours du Québec Inc., 22 000; Parents-Unis Repentigny Inc., 23 000; Passages: centre de secours aux jeunes prostituées de Montréal, 195 056; Le Passant (Hébergement pour lui), 58 459; Passerelle centre d'aide et de prévention contre les agressions sexuelles, 55 000; Passerelle de Weedon Inc., 55 000; Passerelle des Hautes Laurentides, 242 669;



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Passerelle d'Alma Inc., 263 427; Pavillon Marguerite de Champlain, 255 727; Pivo-jeunesse, 315 000; Point 14-18 de Danville Inc., 50 000; La Pointe Aux Jeunes Inc., 70 000; Point-Jeunesse Inc., 100 000; Prévention dépannage -jeunesse Chaudière-Appalaches, 25 000; PROGRAMMES: d'action communautaire (Pacte) Bois-Francs, 110 000, action jeunesse de Candiac, 40 000, régional d'intervention masculine, 70 000; PROJETS: d'intervention auprès des mineurs prostitués P.I.A.M.P., 130 000, Intervention-Prostitution Québec Inc., 60 000, jeunesse de l'ouest de l'île, 140 000, de Loisirs 80 Inc., 80 000, prévention des abus sexuels et de la violence de la région de Montréal, 30 000; Pro-Gam Inc., 80 000; Quartier-jeunesse, 50 000; L'R des centres de femmes du Québec, 75 000; Référence jeunesse de l'Abitibi-Témiscamingue, 380 000; REFUGES: pour les femmes de l'ouest de l'île, 265 054, des jeunes de Montréal, 150 000, jeunesse Malartic inc., 45 000, la Piaule du centre du Québec Inc., 30 000; Regard en elle, 242 807; REGIONAL HEALTH AND SOCIAL SERVICES BOARDS: Laval, 50 589, de l'Abitibi-Témiscamingue, 129 833, Bas-St-Laurent, 47 942, Chaudière-Appalaches, 150 510, de l'Estrie, 330 433, de la Mauricie-Bois-Francs, 143 492, de la Montérégie, 45 000, Montréal-Centre, 6 091 463, de Québec, 642 314, du Saguenay-Lac-St-Jean, 20 000; REGROUPEMENTS: des équipes régionales espace, 50 000, des femmes de la région de Matane, 55 000, des Femmes la Sentinelle Inc., 25 220, inter-organismes pour une politique familiale au Québec, 60 000, des jeunes de Lotbinière, 35 000, des Maisons des Jeunes du Québec Inc., 90 000, des maisons d'hébergement jeunesse du Québec, 60 000, des organismes communautaires autonomes Jeunesse du Québec, 40 000, des organismes orienteurs du Québec (RODQ), 65 000, provincial des maisons d'hébergement et de transition pour femmes victimes de violence conjugale, 75 000, québécois des centres d'aide et de lutte contre les agressions à caractère sexuel (C.A.L.A.C.S.), 75 000, des ressources alternatives en santé mentale, 278 428; Relais des jeunes Gatinois, 50 000; Relais La Chaumine Inc., 34 207; Relevailles de Montréal, 20 000; Répit du Passant Inc., 75 000; Réseau d'aide Le Tremplin Inc., 193 351; Réseau d'Appui aux Familles Monoparentales de l'Estrie (RAME) Inc., 30 000; Résidence le Hublot, 194 966; Résidence Maison Blanche 02 Inc., 67 403; RESSOURCES: alternatives Maskinongé, 28 000, alternatives Rive-Sud, 420 000, pour hommes de la Haute-Yamaska, 25 000, Jeunesse de St-Laurent Inc., 212 177; Resto Pop, 45 000; Revue Santé Mentale au Québec, 44 850; Rose des Vents de Drummond Inc., 249 772; Ruche de St-Romuald Inc., 40 000; R.E.P.A.R.S., l'Organisme Orienteur de Joliette Inc., 145 000; S.A.C. service d'aide aux conjoints, 40 000; Secours Amitié (Estrie) Inc., 22 386; Séjournelle (maison d'hébergement pour femmes victimes de violence), 255 727; SERVICES: Action Communautaire de l'Outaouais Inc., 175 000, aide aux contrevenants Saguenay S.A.C. Inc., 120 000, d'aide aux hommes agresseurs de la Rive-Sud, 55 000, d'assistance des usagers des services sociaux, 23 385, d'Entraide Regroupement et Solarité (Lévis-Métro) Inc., 21 692, d'Hébergement St-Denis Inc., 98 530, d'Intégration à la Collectivité Inc., 120 000, d'intervention en santé mentale - Espoir, 320 641, de Lajemmerais Inc., 251 353, des Travaux Communautaires de Châteauguay Inc., 66 000; Seuil de l'Estrie Inc., 65 000; Sobriété du Canada, 32 000; SOCIÉTÉS: Accueil Jeunesse Lanaudière Inc., 198 784, canadienne de l'hémophilie section Québec, 125 000, Charles N. De Blois Inc., 110 420, d'orientation de St-François d'Assise, 51 425, pour les enfants handicapés du Québec, 162 745; Sodarrid Inc., 50 000; Soupape Maison des Jeunes Inc., 50 000; La Source des Monts Inc., 73 071; La Source Inc., 169 634; La Source-Soleil, 165 785; Spot jeunesse de Sherbrooke, 50 000; Suicide-Action Montréal Inc., 183 555; Sun Youth Organization, 25 000; Super initiative des adolescentes de Lévis, 50 000; Toit de l'amitié, 238 966; Toujours Ensemble Inc., 30 000; Le Tournant Inc., 141 578; Trait d'union de Victoriaville, 60 000; Trajet Jeunesse Inc., 775 000; Transit 24, 242 660; Travail en milieu jeunesse Sud-Ouest, 20 000; Travaux communautaires du Haut Richelieu, 120 000; TRAVAUX COMMUNAUTAIRES JEUNESSE: de l'Amiante Inc., 105 000, de Beauce Inc., 90 000, de l'Islet, Montmagny, Bellechasse Inc., 60 000, KRT, 95 000, Région de Québec Inc., 400 000; Traversée 12-18 Ans Inc., 50 000; Traversée (Rive-Sud), 85 000; Trèflierie, 50 000; Trêve pour Elle Inc., 85 000; Unité Domrémy de Mont-Joli Inc., 20 000; Unité d'Intervention Mobile l'Anonyme Inc., 25 000; Urgence-Femmes du Témiscouata, 30 000; Vigie centre d'aide et de prévention d'assauts sexuels de Valleyfield, 85 000; Viol secours, 85 000; Vivre Sans Violence (Vi-Sa-Vi), 40 000; Y.M.C.A. de Montréal, 275 000; Y.W.C.A. de Montréal, 68 000; Y.W.C.A. de Québec, 20 000.

ACCOUNTS UNDER \$20 000: 6 354 128.

**.Organizations promoting the rights of handicapped persons: \$2 985 125**

Action-handicap Estrie, 38 218; Aide aux personnes obèses handicapées du Québec, 35 300; AMEIPHQ - association multi-ethnique pour l'intégration personnes handicapées du Québec, 38 400; ASSOCIATIONS: canadienne pour la santé mentale du Québec, 58 500, générale des insuffisants rénaux, 30 000, des groupes d'intervenants en défense de droits en santé mentale, 54 000, des paraplégiques du Québec, 48 900, du Québec pour enfants avec problèmes auditifs (secteur Montréal), 85 600, du Québec pour l'intégration sociale, 90 500, québécoise des parents d'enfants handicapés visuels (A.Q.P.E.H.V.), 85 300, Québécoise des Personnes de Petite Taille Inc., 33 600,



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québécoise pour les enfants atteints d'audimutite, 24 000, de spina-bifida et d'hydrocéphalie du Québec, 52 400; A.R.U.T.A.Q. (Alliance des regroupements des usagers du transport adapté du Québec), 43 650; Centre québécois de la déficience auditive (CQDA), 72 800; COMITÉS: Provincial des Malades Inc., 39 400, régional des associations pour les déficients mentaux région 06A, 37 318; Confédération des organismes provinciaux de personnes handicapées du Québec, 104 780; FÉDÉRATIONS: pour Personnes Handicapées du K.R.T.B. Inc., 37 818, québécoise des laryngectomisés, 36 750; GROUPEMENTS: des Associations de Personnes Handicapées de la Rive-Sud de Montréal Inc., 33 618, des organismes de personnes handicapées du Saguenay, 38 218; Kéroul, 29 000; Ligue de l'épilepsie du Québec, 62 200; Regroupement des aveugles et amblyopes du Québec (R.A.A.Q.), 75 700; Regroupement pour la concertation des personnes handicapées des Laurentides, 38 718; REGROUPEMENTS DES ASSOCIATIONS DE PERSONNES HANDICAPÉES: Abitibi-Témiscamingue (RAPHA), 35 218, Chaudière-Appalaches, 38 718, Gaspésie Inc., 32 818, Outaouais (RAPHO), 33 018, Richelieu-Yamaska Inc., 34 618; REGROUPEMENTS DES ORGANISMES DE PROMOTION: Bas-du-Fleuve, 36 418, Montréal, 37 518, pour personnes handicapées centre du Québec, 37 418, pour personnes handicapées région 04-nord, 40 218; Société québécoise de l'autisme, 69 000; TABLES DE CONCERTATION: associations de personnes handicapées de la Côte-Nord, 38 518, régionale des associations de personnes handicapées de Lanaud, 32 718.

ACCOUNTS UNDER \$35 000: 1 194 239.

.Remuneration of interns and residents: \$87 140 101

Régie de l'assurance-maladie du Québec, 87 140 101.

.Debt service: Health and Social Services Establishments: \$340 098 924

METROPOLITAN MONTRÉAL: Association montréalaise pour aveugles M. Penfield, 36 943; Boscoville, 96 466; CENTRES: Marie-Vincent, 125 410, pour personnes âgées St-Laurent, 183 356, protection de l'enfance et de la jeunesse-Centre La Clairière, 191 916, Réadaptation Lucie-Bruneau, 789 706, Ste-Hélène, 80 859, Santé St-Henri Inc., 752 264, Séjour Laval Inc., 301 321; Soins prolongés de Montréal, 46 526; CENTRES D'ACCUEIL: Horizons de la Jeunesse, 75 472, Juif, 1 151 582, Lachine, 268 524, Le Manoir Trinité, 264 852, Miriam, 65 274; CENTRES HOSPITALIERS: Côte-des-Neiges, 1 515 779, Fleury, 1 830 916, Gériatrique Maimonides, 977 575, Jacques-Viger, 940 900, Hospitalier J.-Henri-Charbonneau, 537 096, Lachine, 944 903, Notre-Dame-de-Lourdes & St-Charles, 254 984, Pierre-Boucher, 3 301 406, Saint-Charles-Boromé, 1 112 742, Saint-Laurent, 514 500, St. Mary's, 877 173, St-Michel, 792 001, Thoracique de Montréal, 173 197, Valleyfield, 3 492 133, Verdun, 1 507 432; CENTRES JEUNESSES: La Cité des Prairies, 611 427, Shawbridge, 20 526; CENTRES LOCAUX DE SERVICES COMMUNAUTAIRES: Marigot, 232 375, Rivière-des-Prairies, 163 781, St-Henri, 159 094, St-Louis du Parc, 382 090, Ste-Rose de Laval, 174 500; Cité de la santé de Laval, 2 144 125; École Mont St-Antoine Inc., 190 344; FOYERS: Lajemmerais, 67 059, Rigaud Inc., 40 748; HOSPITALS: Champlain de Verdun, 362 147, Charles-Lemoyne, 1 304 538, Chinois de Montréal, 466 604, Douglas, 1 757 900, Général juif Sir-Mortimer B. Davis, 1 726 613, Général du Lakeshore, 249 906, Général LaSalle, 1 320 449, Général de Montréal, 1 540 743, Hôtel-Dieu de Montréal, 1 299 125, Jean-Talon, 2 525 216, Juif de l'Espérance, 46 516, Juif de réadaptation, 106 148, Louis-H.-Lafontaine, 713 778, Maisonneuve-Rosemont, 1 355 257, Marie-Clarac, 207 456, Marie-Enfant, 182 829, Montréal pour enfants, 588 772, Mont-Sinaï, 1 396 708, Neurologique de Montréal, 1 245 662, Notre-Dame, 1 944 031, Notre-Dame de la Merci, 352 823, Reddy Memorial, 171 663, Rivière-des-Prairies, 434 888, Royal Victoria, 508 983, Sacré-Coeur-de-Montréal, 2 328 445, Sainte-Jeanne-d'Arc, 628 213, Ste-Justine, 2 089 750, Saint-Luc, 1 727 881, Santa-Cabrini, 303 838; INSTITUTS: Canadien Polonais du Bien-être Inc., 475 854, Cardiologie de Montréal, 895 114, Philippe-Pinel Montréal, 748 043; Maison Notre-Dame de Laval Inc., 427 320; Manoir l'Âge d'or, 178 209; Pavillon Louvain Inc., 242 857; Promotions sociales Taylor-Thibodeau, 225 088; Régie régionale de la santé et des services sociaux Montréal-Centre, 773 746; Résidence Jean-de-la-Lande, 1 379 930; Société d'habitation de Verdun, 194 076;

METROPOLITAN QUÉBEC: Carrefour Mont-Plaisant Inc., 115 621; CENTRES: Accueil l'Escale, 188 222, Cardinal Villeneuve Inc., 124 693, Réadaptation Cinquième saison, 164 552; CENTRES HOSPITALIERS: Paul-Gilbert, 1 556 625, Robert-Giffard, 3 000 476, Université Laval, 2 450 239; Clinique Roy-Rousseau, 134 964; Corporation d'hébergement du Québec, 180 222 440; FOYERS: Chanoine-Audet Inc., 38 916, Charlesbourg Inc., 390 940, Loretteville Inc., 50 243; Institut des Sourds de Charlesbourg Inc., 47 622; Mont-St-Aubert (Pavillon R. Morin) Inc., 43 171; HOSPITALS: Christ-Roy, 311 931, Enfant-Jésus, 2 436 555, Général de Québec, 326 185, Jeffrey Hale, 203 747,



## SANTÉ ET SERVICES SOCIAUX

## List of suppliers and beneficiaries by category

Laval (1975), 2 025 312, St-François-d'Assise, 2 318 003, St-Sacrement, 485 036; Pavillon St-Charles-de-Limoilou, 413 528; Hôtel-Dieu de Lévis, 1 351 625; Hôtel-Dieu de Québec, 1 674 871; Hôtel-Dieu du Sacré-Coeur-de-Jésus, 148 082; Saint Brigid's Home Inc., 180 201;

VARIOUS ELECTORAL DIVISIONS: ABITIBI-EST: CENTRES: Hospitalier de Val-d'Or, 841 346; Orientation l'Étape Inc., 90 490, Foyer de Val-d'Or Inc., 84 175; Villa St-Martin Inc., 23 402; ABITIBI-OUEST: CENTRES HOSPITALIERS: Hôtel-Dieu d'Amos, 1 154 389, La Sarre, 159 800, Clair Foyer Inc., 140 961; FOYERS: Âge d'Or Inc., 17 896, Harricana Inc., 78 069, Mgr-Haldé, 24 524; ARGENTEUIL: Hôpital d'Argenteuil, 41 166; Résidence de Lachute, 31 761; ARTHABASKA: CENTRES: Hospitalier des Bois-Francs, 472 061, Local de services communautaires, 379 096; FOYERS: Bois-Francs Inc., 19 159, St-Eusèbe Inc., 9 528; Hôtel-Dieu d'Arthabaska, 531 002; BEAUCE-NORD: Centre d'accueil Notre-Dame-de-la-Protection, 61 843; FOYERS: Frampton, 12 047, Mgr-O. Roy, 41 094, Paroissial de Ste-Hénédine, 27 865, Vallée Inc., 42 825; VILLAS: St-Isidore Inc., 36 388, St-Odillon, 25 785; BEAUCE-SUD: Accueil Ville Saint-Georges Inc., 34 117; CENTRES: Accueil St-Honoré, 18 782, Victor-Cloutier, 90 048; FOYERS: St-Gédéon Inc., 22 761, St-Georges de Beauce Inc., 32 861; PAVILLONS: Hospitalité, 30 042, St-Ludger Inc., 23 402; BEAUHARNOIS-HUNTINGDON: Centre d'accueil Le Vaisseau d'Or, 209 615; BELLECHASSE: FOYERS: Lac-Etchemin, 52 515, St-Gervais Inc., 16 707, St-Magloire Inc., 23 654, St-Raphaël Inc., 16 608, Ste-Justine (Corporation du), 13 329; Pavillon de l'Âge d'Or St-Anselme Inc., 41 280; Sanatorium Bégin, 190 700; Villa Prévost Inc., 57 917; BERTHIER: CENTRES D'ACCUEIL: Brassard Inc., 24 378, Désy Inc., 19 312; BONAVENTURE: CENTRES: Hospitalier Baie-des-Chaleurs, 810 022, Local de services communautaires Chaleurs, 76 136; Résidence St-Joseph, 26 090; BROME-MISSISSISQUOI: Centre hospitalier de Bedford, 363 157; Hôpital Brome-Mississisquoi-Perkins, 352 552; CHAMBLY: Centres jeunesse Montérégie, 138 151; CHAMPLAIN: Centre d'accueil de St-Narcisse Inc., 30 513; FOYERS: La Pérade Inc., 37 606, Père-Frédéric Inc., 382 192; Hôpital Cloutier, 420 525; CHAPLEAU: Centre hospitalier de Gatineau, 6 183 330; CHARLEVOIX: CENTRES HOSPITALIERS: Charlevoix, 146 641, de La Malbaie, 1 000 008; FOYERS: Clermont Inc., 30 796, Notre-Dame-du-Sacré-Coeur St-Siméon Inc., 21 196; CHÂTEAUGUAY: Centre local de services communautaires, 145 534; Foyer de Châteauguay Inc., 54 195; Service de réadaptation du Sud-Ouest, 32 327; CHICOUTIMI: Beaumanoir de Chicoutimi Inc., 209 331; Centre Entraînement-Vie Chicoutimi, 116 962; Foyer Delage Inc., 51 004; Hôpital de Chicoutimi Inc., 2 850 788; INSTITUTS: Roland-Saucier, 432 617, Saint-Georges, 179 824; DEUX-MONTAGNES: Centre hospitalier Saint-Eustache, 315 867; Manoir Grand-Moulin Inc., 54 675; DRUMMOND: Centre hospitalier Georges-Frédéric, 467 679; Hôpital Ste-Croix, 1 009 359; Pavillons Laforest Inc., 143 442; DUBUC: Centrart, 27 300; FOYERS: Bagotville, 45 962, St-Joseph-de-la-Baie, 21 143; Hôpital de la Baie-des Ha! Ha! Inc., 401 602; DUPLESSIS: CENTRES: Hospitalier régional Sept-Îles, 2 087 789, Santé Basse-Côte-Nord, 827 354, Santé St-Jean-Eudes, 251 678; FOYERS: Hébergement Sept-Îles Inc., 59 965, Havre St-Pierre Inc., 49 129; FRONTENAC: Centre hospitalier de la Région de l'Amiante, 900 584; FOYERS: Disraëli Inc., 43 414, Lac Noir Inc., 12 994, Sacré-Coeur-de-Jésus d'East-Broughton, 11 341; Hôpital St-Julien, 414 945; Résidence Denis-Marcotte, 28 396; GASPÉ: CENTRES: Accueil Le Cabestan, 69 152, Hospitalier de Chandler, 786 669, Hospitalier Mgr-Ross, 86 244, Local de services communautaires de la Pointe, 181 381; Hôtel-Dieu de Gaspé, 785 583; GATINEAU: Centre hospitalier de Maniwaki (La corporation du), 149 479; FOYERS: Accueil Gracefield, 22 013, Père-Guinard, 50 782; HULL: CENTRES: Hospitalier Pierre-Janet (La corporation du), 261 000, Hospitalier régional de l'Outaouais, 2 026 112, Local de services communautaires de Hull, 217 137, Régional Les Jeunes de l'Outaouais, 82 020; Hôpital de la Pieta, 568 545; IBERVILLE: Centre d'accueil Rouville, 67 007; Foyers Farnham Inc., 104 945; Résidences Champagnat d'Iberville Inc., 398 611; ILES-DE-LA-MADELEINE: Centre hospitalier de l'Archipel, 376 824; JOHNSON: FOYERS: Bromptonville Inc., 25 128, Valcourt Inc., 28 301; Hôpital St-Louis-de-Windsor Inc., 103 481; JOLIETTE: CENTRES: Accueil Montcalm, 76 983, Hospitalier régional de Lanaudière, 2 892 357, Réadaptation jeunes Lanaudière, 159 168; JONQUIÈRE: CENTRES: Gériatologique Jonquière, 100 900, Hospitalier Jonquière, 510 303; KAMOURASKA-TÉMISCOUATA: CENTRES: Accueil Thérèse-Martin, 47 767, Local de services communautaires des Frontières, 251 328; FOYERS: Beauséjour Inc., 40 467, Desjardins, 79 379, Villa Maria Inc., 52 777; Hôpital Notre-Dame-de-Fatima, 72 045; Villa St-Pascal Inc., 33 894; L'ASSOMPTION: CENTRES: Chemin du Roy, 60 776, Hospitalier Le Gardeur, 4 239 289; LABELLE: ACCUEILS: Côte Cartier, 37 469, St-Jovite Inc., 44 288; CENTRES: Accueil de Labelle Inc., 41 199, Hospitalier Laurentien, 329 667, Hospitalier Laurentides/Centre d'accueil et de réadaptation Hautes-Vallées, 134 646; Hôpital Notre-Dame-de-Ste-Croix, 574 000; LAC-SAINT-JEAN: Centre hospitalier Métabetchouan, 37 134; Domaine du Bel-Âge St-Coeur-de-Marie Inc., 33 836; Foyer Normandie d'Alma Inc., 36 500; Hôtel-Dieu d'Alma (1964), 136 525; Villa des Lys Inc., 120 080; LAVIOLETTE: CENTRES: Hospitalier Laflèche-Grand'Mère, 350 838, Hospitalier St-Joseph-de-la-Tuque, 179 795, Local de services communautaires St-Maurice, 34 236; FOYERS: Grand'Mère Inc., 75 746, Mgr-Paquin Inc., 40 309, Sainte-Thècle Inc., 31 357; LOTBINIÈRE: Centre local de services communautaires Arthur Caux, 185 525; FOYERS: Fortierville Inc., 26 029, Lyster, 27 429, Romain-Becquet Inc., 33 568, St-Sylvestre Inc., 20 804, La Lignée Lotbinière, 35 948; MASKINONGÉ: Centre d'accueil de Louiseville Inc., 62 859; Foyer Ernest-Jacob Inc., 52 611; MATANE: CENTRES: Accueil de Cap-Chat (La corporation du), 56 411, Hospitalier de Matane, 1 365 517, Local de services communautaires de Matane, 56 303; Foyer d'accueil de Matane Ltée (La corporation du), 68 337;



**SANTÉ ET SERVICES SOCIAUX****List of suppliers and beneficiaries by category**

Hôpital des Monts (La corporation de), 446 274; MATAPÉDIA: Hôpital de Mont-Joli Inc., 213 749; Résidence de Mont-Joli Inc., 31 249; MÉGANTIC-COMPTON: Centre hospitalier Lac-Mégantic, 392 886; Domaine de la Sapinière Inc., 36 558; Foyer de Weedon Inc., 23 373; Maison Paternelle, 58 290; MONTMAGNY-L'ISLET: CENTRES D'ACCUEIL: St-Eugène-de-l'Islet Inc., 54 005, Saint-Fabien-de-Panet, 42 923, Louis C. Dupuis, 132 035; CENTRES LOCAUX DE SERVICES COMMUNAUTAIRES: Appalaches, 61 175, Trois-Saumons, 208 750; FOYERS: Bon Secours Inc., 31 058, Youville, 371 051; Hôtel-Dieu de Montmagny, 766 927; NICOLET-YAMASKA: Foyer Lucien-Shooner Inc., 43 146; ORFORD: Centre hospitalier de Coaticook, 175 413; Institut Val-du-Lac Inc., 50 097; PAPINEAU: CENTRES: Accueil La Petite Nation, 200 123, Hospitalier de Buckingham, 391 682; PONTIAC: Centre local de services communautaires Pontiac, 76 099; Hôpital communautaire du Pontiac Inc., 1 098 390; MANOIRS: Sacré-Coeur, 20 653, St-Joseph, 20 278; Pavillon du Parc Inc., 318 816; PORTNEUF: CENTRES: Groupe L'Eau-Vive, 35 794, Hospitalier Portneuf, 218 750; Pavillon Toupin Inc., 85 253; PRÉVOST: Auberge St-Jérôme Inc., 68 742; Hôtel-Dieu de St-Jérôme, 3 127 690; RICHELIEU: Ateliers Riverains, 90 670; Centre d'hébergement de Tracy, 34 152; Foyer Richelieu Inc., 47 457; Hôtel-Dieu de Sorel, 812 563; RICHMOND: Accueil de Notre-Dame-du-Bon-Conseil, 30 482; CENTRES: Hospitalier d'Asbestos, 316 317, Hospitalier soins de longue durée MRC d'Asbestos, 43 647; FOYERS: Étoiles d'Or Inc., 20 565, Kingsey-Falls Inc., 77 559, Richmond Inc., 44 508; RIMOUSKI: Centre hospitalier régional de Rimouski, 572 803; Foyer de Rimouski Inc., 160 276; Service d'adaptation Osmose, 113 781; RIVIÈRE-DU-LOUP: CENTRES: Hospitalier régional du Grand-Portage, 643 138, Hospitalier Trois-Pistoles, 79 352, Réadaptation déficients intellectuels KRTB, 41 463; Foyer de St-Antonin Inc., 39 880; VILLAS: Dubé Inc., 40 662, Fraserville Inc., 56 428; ROBERVAL: CENTRES: Accueil de La Doré Inc., 10 841, Hospitalier de Dolbeau, 544 400; Domaine du Bon Temps, 47 689; FOYERS: Lac-Bouchette Inc., 26 451, Paix Inc., 36 630, St-Cyrille de Normandin Inc., 8 208; Hôtel-Dieu de Roberval, 514 675; L'Oasis de Mistassini Inc., 14 141; ROUSSEAU: Foyer de St-Donat Inc., 32 359; Manoir de la Pointe Bleue, 219 027; ROUYN-NORANDA-TÉMISCAMINGUE: CENTRES: Hospitalier Rouyn-Noranda, 2 013 525, Santé Sainte-Famille, 496 696, Santé Témiscamingue, 196 875; Pie XII, 76 997; Rouyn-Noranda Inc., 109 775; SAGUENAY: CENTRES: Hospitalier régional Baie-Comeau, 1 062 756, Local de services communautaires de Forestville, 138 350, N.-A.-Labrie, 126 143, Ressources institutionnelles Côte-Nord Inc., 195 016, Santé Haute Côte-Nord, 560 853; Foyer Monseigneur Gendron Inc., 71 602; SAINT-FRANÇOIS: Centre hospitalier Universitaire Sherbrooke, 1 449 150; Hôpital St-Vincent-de-Paul de Sherbrooke, 423 153; Hôtel-Dieu de Sherbrooke, 990 343; Résidence de l'Estrie de Sherbrooke, 121 010; SAINT-HYACINTHE: Hôtel-Dieu de St-Hyacinthe, 754 322; Pavillons Bois-Joly Inc., 155 106; Résidence santé Richelieu-Yamaska, 1 362 743; Villa des Frênes Inc., 33 299; SAINT-JEAN: Hôpital du Haut-Richelieu, 1 546 669; Le Renfort Inc., 104 522; SAINT-MAURICE: CENTRES: Accueil de Shawinigan-Sud Inc., 107 891, Hospitalier régional de la Mauricie, 1 054 713; Foyer Dehauffe, 42 970; SHEFFORD: CENTRES: Butters Inc., 167 925, Hospitalier de Granby, 597 875; Villa Bonheur Inc., 83 743; SHERBROOKE: Centre de réadaptation de l'Estrie, 93 713; Hôpital d'Youville de Sherbrooke, 573 887; Relais St-François Inc., 100 231; TROIS-RIVIÈRES: CENTRES: Hospitalier St-Joseph-de-Trois-Rivières, 728 602, Hospitalier Ste-Marie, 274 919, Les Deux-Rives, 137 443; Foyer Joseph-Denys Inc., 94 014; Ville Joie St-Dominique, 90 648; UNGAVA: CENTRES: Hospitalier de la Baie d'Hudson, 1 038 306, Santé Isle-Dieu, 145 000, Santé Tulattavik Ungava, 1 089 700; Conseil Cri de la santé et des services sociaux, 179 262.

**.Hospital services outside Québec: \$95 548 632**

Régie de l'assurance-maladie du Québec, 95 548 632.

**.Other (excluding \$10 528 044, the breakdown of which appears under the heading "Grants for Establishment Associations") (see pages 2-334 to 2-335): \$34 184 009**

À la Croisée, 49 440; Agence canadienne du sang, 291 470; ASSOCIATIONS: Canadienne de gérontologie, 20 000, Canadienne de l'industrie du médicament, 24 049, canadienne de normalisation, 92 500, Centres d'Accueil Privés Autofinancés Inc., 50 000, des centres de services sociaux du Québec, 200 000, des conseils des médecins, dentistes et pharmaciens du Québec, 150 000, des hôpitaux du Québec, 10 052 356, Québécoise de suicidologie (A.Q.S.), 72 000, Québécoise des personnes aphasiques, 20 000; ATELIERS: du fil au bois, 85 099, Le Cap centre d'adaptation professionnelle, 112 066; AUBERGES: de la Samaritaine, 50 000, Sous mon Toit Inc., 78 750; Canadian Coordinating Office for Health Technology, 94 668; Carrefour des aînés de Villeray, 22 320; Carrefour Mont-Plaisant Inc., 33 373; Cégep de Jonquière, 44 452; Centraide Québec, 50 000; CENTRES: d'aide et de prévention d'assauts sexuels (CAPAS), 13 058, d'accueil Miriam, 46 145, d'accueil La Spirale, 36 257, d'accueil Le Portage, 25 000, canadien de consultation en pathologie oncologique, 64 496,



## SANTÉ ET SERVICES SOCIAUX

List of suppliers and beneficiaries by category

communautaire féminin de Chibougamau, 44 780, Douglas, 1 424 915, d'Éducation et Action des Femmes de Montréal Inc., 44 780, pour femmes "Au Coeur des Femmes", 35 000, hospitalier régional Rimouski, 61 051, de l'hospitalier Université Laval, 30 000, international des femmes Québec, 34 780, jeunesse de Montréal-Centre de protection de l'enfance et de, 270 623, Jeunesse Mauricie-Bois-Francis-C.P.E.J. Mauricie, 427 094, de Matane, 25 000, de protection de l'enfance et de la jeunesse, 118 314, de protection de l'enfance et de la jeunesse de Ville-Marie, 91 535, de réadaptation de l'ouest de l'Île, 85 698, de recherche Université Laval Robert-Giffard, 74 217, La Source, 45 000, Victor Cloutier, 23 384; CENTRES D'AIDE ET DE LUTTE CONTRE LES AGRESSIONS À CARACTÈRE: de l'Outaouais, 67 500, de Sherbrooke, 66 250, de Trois-Rivières, 67 500; CENTRES DE(S) FEMMES: de Beauce Inc., 44 780, Catherine Leblond Inc., 44 780, de Forestville, 44 780, du Grand-Portage, 44 780, de Laval, 44 780, Lennoxville et environs, 44 780, de Louiseville Inc., 35 000, de Montréal, 44 780, de Shawinigan Inc., 44 780, la Source Inc., 44 780, du Témiscouata l'Aurore, 44 780, de Verdun Inc., 44 780, "l'étincelle", 44 780; CENTRES DE SERVICES SOCIAUX: Lanaudière, 60 000, de Québec (CSSQ), 176 720; Collectivité Par et Pour Elle Inc., 44 780; COMITÉS: de la condition féminine au Témiscamingue, 5 499, directeur de la chaire de gériatrie-Université Laval, 25 000, directeur sur la stabilité d'emploi des cadres, 1 277 200, patronal de négociation du secteur de la santé et des services, 2 161 090; Conseil canadien d'agrément des établissements de santé, 25 000; Conseil national d'information sur la santé (NHIC-CNIS), 23 386; Continuité famille auprès des détenues C.F.A.D., 20 350; Corporation de l'hôpital d'Youville de Sherbrooke, 147 367; C.L.S.C. Côte-des-Neiges, 120 383; Domrémy Montréal, 249 012; Écho des femmes de la petite patrie, 44 780; Entr'Elles Granby Inc., 44 780; Équipe Accès Inc., 30 000; FÉDÉRATIONS: de l'âge d'or du Québec, 150 000, des CLSC du Québec, 293 175, des travailleurs et travailleuses du Québec, 150 000, des familles d'accueil, 50 000; FONDATIONS: de l'hôpital La Providence de Magog, 25 000, les Enfants d'Amour Inc., 25 000, Mis, 223 334, du Refuge pour Femmes chez Doris Inc., 42 225; Fonds de la recherche en santé du Québec, 915 391; HOSPITALS: Charles Lemoyne, 44 979, général de Montréal, 49 098, général juif Sir Mortimer B. Davis, 133 276, Louis-H. Lafontaine, 110 613, Saint-Luc, 230 235, St-Sacrement, 123 360; Info-Femmes Inc., 44 780; INSTITUTS: Philippe-Pinel de Montréal, 135 847, québécois de recherche sur la culture, 216 000, Raymond-Dewar, 107 588, de recherche du Montreal General Hospital, 538 600, de recherches cliniques de Montréal, 900 000; Ligue pour la Protection de l'Enfance de l'Estrie Inc., 26 250; Loisirs de Jeunesse Rimouski Inc., 180 103; MAISONS: des aînés, 50 000, des aînés de Laval, 100 000, de la famille DVS, 25 000, d'hébergement Jeunesse Ste-Foy Inc., 157 500, Ouverte Inc., 24 000; MAISONS DE(S) FEMMES: Bois-Francis, 44 780, de Drummondville, 44 780, de la région de Rimouski, 44 780; MAISONS DES JEUNES: de Pointe-au-Père, 20 000, de Pointe-Calumet Inc., 20 000, de St-Donat, 20 000; Mirepi, Maison d'Hébergement Inc., 70 000; Pavillon André Boudreau, 31 875; L'R des centres de femmes du Québec, 67 000; Receveur général du Canada (Comité consultatif sur la santé de la population), 20 100; Receveur général du Canada (Comité consultatif sur les services de santé), 20 000; Receveur général du Canada (Santé et bien-être social), 37 300; REGIONAL HEALTH AND SOCIAL SERVICES BOARDS: Bas-St-Laurent, 65 300, de l'Estrie, 110 000, Kativik, 70 000, Montréal-Centre, 260 000, de Québec, 143 951; Registre canadien de remplacement d'organes, 75 800; REGROUPEMENTS: des Femmes de Gaspé Inc., 46 250, des Femmes la Sentinelle Inc., 44 780, québécois des centres d'aide et de lutte contre les agressions, 30 000; Salon international de la jeunesse, 20 000; Secrétariat général de la santé et des services sociaux (SGSS), 794 500; SERVICES: d'entraide Vie Nouvelle, 10 000, d'Hébergement St-Denis Inc., 71 470; SOCIÉTÉS: d'orientation de St-François Assise, 173 955, de la revue médecine-sciences, 69 612; Tournées Santé et Bel Age Inc., 30 000; UNIVERSITIES: Concordia, 249 315, Laval, 478 942, de Montréal, 1 201 131, d'Ottawa, 100 000, Québec à Hull, 72 525, du Québec à Montréal, 1 228 854, Québec à Rimouski, 34 603, du Québec à Trois-Rivières, 50 030, de Sherbrooke, 89 936.

ACCOUNTS UNDER \$20 000: 2 577 773.

.Other beneficiaries by financial assistance category (for details, see pages 2-334 to 2-335): \$9 026 922 170

SANTÉ ET SERVICES SOCIAUX

List of suppliers and beneficiaries by category

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11. Other Expenditures: \$15 692

ACCOUNTS UNDER \$35 000: 15 692.

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## SANTÉ ET SERVICES SOCIAUX

List of suppliers and beneficiaries by category

Beneficiaries by financial assistance category

| OPERATIONS                                                    |                     |                                                  |                              |                                                                                                  |                                                                                               |
|---------------------------------------------------------------|---------------------|--------------------------------------------------|------------------------------|--------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|
|                                                               | Hospital<br>Centres | Regional Health<br>and Social<br>Services Boards | Lodging and<br>Extended Care | Child and Youth<br>Protection and<br>Rehabilitation<br>for Youth and<br>Mothers in<br>Difficulty | Rehabilitation<br>for Mentally<br>or Physically<br>Handicapped<br>Persons and<br>Drug Addicts |
|                                                               | \$                  | \$                                               | \$                           | \$                                                                                               | \$                                                                                            |
| <b>Regional Health and<br/>Social Services Boards</b>         |                     |                                                  |                              |                                                                                                  |                                                                                               |
| Abitibi-Témiscamingue                                         | 108 528 770         | 3 943 734                                        | 25 538 513                   | 13 179 733                                                                                       | 19 883 564                                                                                    |
| Bas-St-Laurent                                                | 171 100 684         | 4 344 306                                        | 44 409 860                   | 13 521 334                                                                                       | 14 583 542                                                                                    |
| Chaudières-Appalaches                                         | 196 556 868         | 3 868 654                                        | 61 596 318                   | 13 084 488                                                                                       | 19 662 374                                                                                    |
| Côte-Nord                                                     | 64 535 784          | 3 358 127                                        | 8 545 740                    | 9 823 247                                                                                        | 7 849 187                                                                                     |
| Estrie                                                        | 208 878 633         | 5 009 361                                        | 63 951 798                   | 23 579 027                                                                                       | 15 362 611                                                                                    |
| Gaspésie-Iles-de-la-Madeleine                                 | 101 857 644         | 2 988 854                                        | 12 397 579                   | 7 127 164                                                                                        | 7 685 269                                                                                     |
| Kativik                                                       | 31 003 951          | 2 246 749                                        |                              | 707                                                                                              | 5 000                                                                                         |
| Lanaudière                                                    | 141 526 123         | 3 559 713                                        | 33 859 303                   | 20 670 134                                                                                       | 14 170 458                                                                                    |
| Laurentides                                                   | 186 287 547         | 4 492 868                                        | 42 729 718                   | 24 292 665                                                                                       | 24 650 629                                                                                    |
| Laval                                                         | 84 407 763          | 3 536 075                                        | 43 147 124                   | 43 632 320                                                                                       | 14 389 281                                                                                    |
| Mauricie-Bois-Francs                                          | 328 918 952         | 5 575 204                                        | 97 754 719                   | 27 729 631                                                                                       | 33 208 381                                                                                    |
| Montréal-Centre                                               | 435 953 692         | 9 253 578                                        | 173 097 607                  | 57 621 372                                                                                       | 77 560 606                                                                                    |
| Montréal-Centre                                               | 2 283 110 503       | 16 240 966                                       | 505 932 238                  | 202 637 690                                                                                      | 143 337 224                                                                                   |
| Nord-du-Québec                                                | 12 109 479          | 644 316                                          |                              | 50 000                                                                                           |                                                                                               |
| Outaouais                                                     | 162 700 074         | 5 582 422                                        | 43 090 323                   | 17 151 193                                                                                       | 21 625 866                                                                                    |
| Québec                                                        | 798 534 721         | 9 592 437                                        | 73 573 438                   | 62 643 522                                                                                       | 67 171 346                                                                                    |
| Saguenay-Lac-Saint-Jean                                       | 224 651 793         | 4 975 573                                        | 31 525 729                   | 20 150 558                                                                                       | 29 364 335                                                                                    |
| Terres-Cries-de-la-Baie James                                 | 25 722 157          | 34 650                                           |                              | 283                                                                                              |                                                                                               |
| Sub-total (*)                                                 | 5 566 385 138 (**)  | 89 247 587                                       | 1 261 150 007                | 556 895 068                                                                                      | 510 509 673                                                                                   |
| RREGOP                                                        | 25 287 379          | 1 419 755                                        | 6 568 568                    | 16 071 609                                                                                       | 8 737 426                                                                                     |
| Hôpital St-Sacrement (training)                               | 19 055 897          |                                                  | 4 300 094                    | 1 943 878                                                                                        | 1 767 162                                                                                     |
| Régie de l'assurance-maladie<br>(Scholarships and incentives) | 4 602 624           |                                                  |                              |                                                                                                  |                                                                                               |
| Estimates to be broken down                                   | 20 564 423          | 120 966                                          | (595 320)                    | 2 181 030                                                                                        | 2 134 703                                                                                     |
| Total                                                         | 5 635 895 461 (**)  | 90 788 308                                       | 1 271 423 349                | 577 091 585                                                                                      | 523 148 964                                                                                   |

(\*) See the list of transfer payments by establishment for each regional board (excluding \$89 247 587 for the operation of regional health and social services boards) (See pages 2-336 to 2-340).

(\*\*) Including an amount of \$12 471 500 for ambulance services.

OPERATIONS (cont'd)

| Local Community<br>Service Centres | Grants for<br>Establishment<br>Associations | Ambulance<br>Services | Community Home<br>Maintenance<br>Agencies | Foster Families | Total         |
|------------------------------------|---------------------------------------------|-----------------------|-------------------------------------------|-----------------|---------------|
| \$                                 |                                             |                       |                                           |                 |               |
| 32 411 214                         | 352 660                                     | 3 420 136             | 203 149                                   | 2 769 873       | 210 231 346   |
| 28 547 399                         | 475 384                                     | 4 850 564             | 684 189                                   | 4 204 971       | 286 722 233   |
| 39 531 807                         | 623 411                                     | 5 020 575             | 450 619                                   | 6 549 179       | 346 944 293   |
| 51 232 997                         | 269 423                                     | 6 957 430             | 162 832                                   | 615 410         | 153 350 177   |
| 26 115 315                         | 511 594                                     | 3 361 412             | 922 937                                   | 5 701 320       | 353 394 008   |
| 24 785 694                         | 298 020                                     | 3 705 181             | 406 088                                   | 3 127 825       | 164 379 318   |
| 55 000                             | 76 740                                      |                       | 40 000                                    | 319 720         | 33 747 867    |
| 20 932 443                         | 333 982                                     | 3 789 790             | 666 471                                   | 5 398 091       | 244 906 508   |
| 26 747 246                         | 421 540                                     | 4 872 731             | 886 091                                   | 6 073 679       | 321 454 714   |
| 19 558 109                         | 267 676                                     |                       | 423 987                                   | 3 630 823       | 212 993 158   |
| 42 163 798                         | 821 583                                     | 5 866 370             | 728 395                                   | 11 348 281      | 554 115 314   |
| 91 936 778                         | 1 051 074                                   | 9 838 085             | 2 568 849                                 | 15 234 565      | 874 116 206   |
| 169 764 168                        | 2 840 720                                   | 5 597 989             | 3 103 866                                 | 34 475 479      | 3 367 040 843 |
| 9 227 432                          | 59 708                                      | 380 197               |                                           |                 | 22 471 132    |
| 31 959 323                         | 451 574                                     | 3 623 660             | 407 632                                   | 6 406 115       | 292 998 182   |
| 46 772 147                         | 1 114 589                                   | 7 121 821             | 698 767                                   | 9 345 477       | 1 076 568 265 |
| 26 200 109                         | 524 464                                     | 3 202 866             | 615 427                                   | 3 940 803       | 345 151 657   |
| 55 000                             | 33 902                                      | 292 457               |                                           | 534 036         | 26 672 485    |
| 687 995 979                        | 10 528 044                                  | 71 901 264            | 12 969 299                                | 119 675 647     | 8 887 257 706 |
| 11 819 428                         |                                             |                       |                                           |                 | 69 904 165    |
| 2 385 669                          |                                             |                       |                                           |                 | 29 452 700    |
| 1 701 222                          |                                             | 1 887 140             |                                           | 7 710 811       | 4 602 624     |
| 703 902 298                        | 10 528 044                                  | 73 788 404            | 12 969 299                                | 127 386 458     | 9 026 922 170 |



**SANTÉ ET SERVICES SOCIAUX**

List of transfers by institution for each board

**RÉGIE RÉGIONALE DE LA SANTÉ ET DES SERVICES SOCIAUX ABITIBI-TÉMISCAMINGUE:**

BANDES INDIENNES: Grand Lac Victoria, 207 300; Timiskaming, 4 600; CENTRES: orientation l'Étape, 7 655 324; protection de l'enfance et de la jeunesse Abitibi-Témiscamingue, 5 971 447; CENTRES D'ACCUEIL: Duhamel, 2 415 910, Normand, 1 744 380; CENTRES D'AMITIÉ AUTOCHTONE: Senneterre, 31 000, Val d'Or, 39 000; CENTRES HOSPITALIERS: Hôtel-Dieu d'Amos, 23 965 616, La Sarre, 13 639 990, Malartic Inc., 6 349 762, Rouyn-Noranda, 37 239 552, St-Jean, 12 203 253, Val d'Or, 25 885 399; CENTRES LOCAUX DE SERVICES COMMUNAUTAIRES: Aurores Boréales, 2 584 546, Élan, 2 862 232, Partage des Eaux, 3 419 916; CENTRES DE SANTÉ: Le Minordet, 5 122 804, Sainte-Famille, 13 032 127, Témiscaming, 3 601 024; Clair Foyer Inc., 11 613 688; Conseil de bande de Pikogan, 5 000; FOYERS: de l'Âge d'Or Inc., 1 116 837, Harricana Inc., 2 520 960, Mgr Halde, 915 230, Val d'Or Inc., 2 512 893; MAISONS: Pie XII, 2 490 555, Rouyn-Noranda Inc., 7 121 488; Régie régionale de la santé et des services sociaux de l'Abitibi-Témiscamingue pour divers établissements, 8 613 751; Villa St-Martin Inc., 1 402 028.

**RÉGIE RÉGIONALE DE LA SANTÉ ET DES SERVICES SOCIAUX BAS-ST-LAURENT:**

CENTRES D'ACCUEIL: et d'hébergement Villa de la Rivière, 913 587, Thérèse-Martin, 2 678 009; CENTRES HOSPITALIERS: Amqui, 17 703 910, Matane, 20 314 681, Régional du Grand-Portage, 28 994 369, Régional de Rimouski, 51 194 844, Trois-Pistoles, 5 777 458; CENTRES LOCAUX DE SERVICES COMMUNAUTAIRES: des Basques, 1 416 114, l'Estuaire, 4 207 270, des Frontières, 4 482 686, Les Aboiteaux, 2 307 724, Matane, 3 895 340, la Mitis, 3 154 283, Rivières et Marées, 2 797 785, Témiscouata, 2 056 609, de la Vallée, 2 616 311; Centre de protection de l'enfance et de la jeunesse région 01, 9 162 874; CENTRES DE RÉADAPTATION: Déficiants intellectuels KRTB, 7 399 443, Relais jeune Est, 6 007 755; FOYERS: d'accueil de Matane, 2 888 323, Beauséjour Inc., 1 408 177, Desjardins, 1 400 278, de Rimouski Inc., 6 533 266, St-Antoine Inc., 798 935, Ste-Bernadette Inc., 585 722, St-Cyprien Inc., 1 054 153, Villa Maria Inc., 1 868 666; HÔPITAUX: Anjou Inc., 3 467 996, Mont-Joli Inc., 29 566 011, Notre-Dame-de-Fatima, 13 033 942, Notre-Dame-du-Lac, 9 102 624, St-Joseph-Rivière-du-Loup, 7 143 795, St-Michel-du-Squatec, 942 745; Manoir de Caroline, 2 500; Régie régionale de la santé et des services sociaux du Bas-St-Laurent pour divers établissements, 9 896 892; Résidence de Mont-Joli Inc., 2 642 697; Service d'adaptation Osmose, 8 520 622; VILLAS: Dubé Inc., 1 051 950, Fraserville Inc., 1 711 566, St-Pascal Inc., 1 676 015.

**RÉGIE RÉGIONALE DE LA SANTÉ ET DES SERVICES SOCIAUX CHAUDIÈRE-APPALACHES:**

Accueil Ville Saint-Georges, 1 158 793; CARREFOURS: Lotbinière, 584 471, Mont-Plaisant Inc., 4 887 776; CENTRES D'ACCUEIL: Louis C. Dupuis, 6 262 488, Notre-Dame-de-la-Protection, 1 429 629, Pavillons des Jeunes, 5 358 757, St-Eugène de l'Islet, 843 238, Saint-Fabien-de-Panet, 1 249 672, St-Honoré, 714 986, St-Joseph de Lévis, 2 761 899, St-Louis, 1 072 368; CENTRES HOSPITALIERS: Beauceville, 20 280 781, l'Assomption, 5 129 983, Paul-Gilbert, 10 891 793, Région de l'Amiante, 36 141 771, St-Georges de Beauce, 23 711 932; CENTRES LOCAUX DE SERVICES COMMUNAUTAIRES: Antoine-Rivard, 2 987 167, Arthur Caux, 3 320 219, Beauce-Centre, 1 951 435, Bellechasse, 2 652 378, C.A. des Appalaches, 3 280 075, Chutes de la Chaudière-Desjardins, 6 191 718, Etchemins, 3 021 986, Frontenac, 3 777 952, La Guadeloupe, 3 197 614, Nouvelle-Beauce, 2 007 416, Trois-Saumons, 5 456 176; Centre de protection de l'enfance et de la jeunesse Chaudière-Appalaches, 10 243 473; Centre Victor-Cloutier, 7 343 314; FOYERS: Bon-Secours Inc., 733 130, Chanoine Audet Inc., 1 974 694, Disraëli Inc., 1 166 628, Frampton, 753 368, Lac Etchemin, 1 591 823, Lac Noir Inc., 1 171 835, Mgr O. Roy, 1 635 208, Paroissial de Ste-Hénédiène, 1 176 462, Sacré-Coeur de J. East Broughton, 1 196 103, Ste-Famille Inc., 873 821, Saint-Gédéon Inc., 758 875, Saint-Georges de Beauce, 1 616 469, St-Gervais Inc., 1 012 748, Ste-Justine, 758 998, St-Magloire Inc., 783 378, St-Raphaël Inc., 1 530 400, St-Sylvestre Inc., 979 705, Valin Inc., 1 419 996, Vallée Inc., 991 260, d'Youville, 3 504 279; Hôpital d'Armagh, 2 012 661; Hôtel-Dieu de Lévis, 67 544 688; Hôtel-Dieu de Montmagny, 18 784 330; La Lignée Lotbinière, 4 255 766; Manoir Aylmer Inc., 870 229; PAVILLONS: Âge d'Or St-Anselme, 1 219 176, Bellevue Inc., 1 495 965, de l'Hospitalité, 992 857, Notre-Dame Inc., 1 184 658; Régie régionale de la santé et des services sociaux de Chaudière-Appalaches pour divers établissements, 10 523 199; Résidence Denis Marcotte, 1 745 031; Sanatorium Bégin, 21 133 700; Vigi santé Notre-Dame de Lourdes (CHSLD), 3 649 673; VILLAS: Mon Domaine, 2 500, Prévost Inc., 1 952 694, St-Isidore Inc., 1 594 055, St-Odilon, 574 017.

**RÉGIE RÉGIONALE DE LA SANTÉ ET DES SERVICES SOCIAUX CÔTE-NORD:**

Bande indienne des Montagnais, 12 000; CENTRES: N.-A. Labrie, 3 864 984, Ressources Institut Côte-Nord, 7 783 386; CENTRES DE SANTÉ: Basse-Côte-Nord, 12 296 171, Haute-Côte-Nord, 5 734 267, l'Hématite, 4 513 025, Port-Cartier, 5 146 863, St-Jean-Eudes, 10 497 708; CENTRES HOSPITALIERS RÉGIONAUX: Baie-Comeau, 33 105 522, Sept-Îles, 30 832 739; CENTRES LOCAUX DE SERVICES COMMUNAUTAIRES: Aquillon, 3 096 664, Forestville, 3 131 145, Sept-Îles, 2 995 545; CONSEILS DE BANDE: Kawawachikamach, 14 000, Matimekosk, 10 000; Centre de protection de l'enfance et de la jeunesse de la Côte-Nord, 9 364 787; FOYERS: Havre-St-Pierre, 1 487 706, Hébergement Sept-Îles, 1 612 723, Monseigneur Gendron Inc., 1 161 738; Régie régionale de la santé et des services sociaux Côte-Nord pour divers établissements, 13 331 077.

**RÉGIE RÉGIONALE DE LA SANTÉ ET DES SERVICES SOCIAUX DE L'ESTRIE:**

CENTRES: Notre-Dame de l'Enfant, 5 702 451, Protection de l'enfance et de la jeunesse de l'Estrie, 10 818 537, Réadaptation Estrie, 4 753 893; CENTRES D'ACCUEIL: Dixville Inc. (Pavillon A. Schweit), 5 314 433, Shermont Inc., 3 043 969, Wotton, 1 328 147; CENTRES HOSPITALIERS: Asbestos, 5 598 388, Coaticook, 5 591 267, Lac-Mégantic, 11 895 584, Sherbrooke, 16 426 407, Soins de longue durée MRC d'Asbestos, 1 218 324, Universitaire de Sherbrooke, 73 758 902; CENTRES LOCAUX DE SERVICES COMMUNAUTAIRES: Alfred-Desrochers, 2 833 700, Albert-Samson, 1 645 479, Fleur de Lys, 2 463 785, Gaston-Lessard, 4 556 345, La Chaumière, 2 437 936, Maria-Thibault, 2 127 824, SOC, 4 938 478, Val Saint-François, 2 858 443; Domaine de la Sapinière Inc., 1 573 905; FOYERS: Bromptonville Inc., 838 709, Connahgt-Grace Christian, 2 750, Richmond Inc., 1 901 125, Sacré-Coeur de Magog, 2 709 443, Sainte-Anne-Marie Inc., 1 694 217, St-Joseph de Sherbrooke, 6 133 218, Valcourt Inc., 939 356, Wales, 31 343, Waterville, 2 500, Weedon Inc., 1 135 155;



**SANTÉ ET SERVICES SOCIAUX**

List of transfers by institution for each board

**RÉGIE RÉGIONALE DE LA SANTÉ ET DES SERVICES SOCIAUX DE L'ESTRIE (suite):**

HÔPITAUX: Providence de Magog, 10 932 526, St-Louis de Windsor, 3 064 770, St-Vincent-de-Paul de Sherbrooke, 41 192 216, d'Youville, Sherbrooke, 21 474 859; Hôtel-Dieu de Sherbrooke, 45 679 961; Institut Val-du-Lac Inc., 6 560 822; MAISONS: Blanche de North Hatley, 1 958 381, Paternelle, 2 117 927, Reine Marie Inc., 1 580 001, St-Georges (Sherbrooke), 503 625, Mont St-Dominique, 2 500; Pavillon St-Ludger Inc., 703 760; Régie régionale de la santé et des services sociaux de l'Estrie pour divers établissements, 12 326 044; Relais St-François Inc., 8 115 574; RÉSIDENCES: de l'Estrie de Sherbrooke, 4 916 327, Ste-Marguerite Marie, 2 500; Villa Marie-Claire Inc., 978 841.

**RÉGIE RÉGIONALE DE LA SANTÉ ET DES SERVICES SOCIAUX GASPÉSIE-ÎLES-DE-LA-MADELEINE:**

CENTRES : jeunesse Gaspésie/Les Îles, 8 541 927, santé des Hauts Bois, 2 486 422; CENTRES D'ACCUEIL: Cap-Chat, 2 463 912, La Baie, 2 509 775, Le Cabestan, 1 760 459, du Littoral, 2 500; CENTRES HOSPITALIERS: de l'Archipel, 16 657 433, Baie des Chaleurs, 20 599 273, Chandler, 17 245 324, Mgr Ross, 14 373 667; CENTRES LOCAUX DE SERVICES COMMUNAUTAIRES: des Berges, 2 353 520, Chaleurs, 5 040 225, Estran, 1 694 428, des Îles, 3 264 242, La Saline, 3 565 084, Malauze, 3 003 638, de la Pointe, 2 675 237; CENTRES DE RÉADAPTATION: Gaspésie, 54 939, Îles-de-la-Madeleine, 1 446 905; Conseil de bande Restigouche, 20 000; Hôpital des Monts, 15 134 962; Hôtel-Dieu de Gaspé, 17 441 695; Pavillon de la Montagne, 5 456 727; Régie régionale de la santé et des services sociaux Gaspésie-Îles-de-la-Madeleine pour divers établissements, 6 144 448; Résidence Saint-Joseph, 3 710 119; VILLAS: Pabos, 1 895 498, Plaisance, 1 848 105.

**RÉGIE RÉGIONALE DE LA SANTÉ ET DES SERVICES SOCIAUX DE KATIVIK:**

CENTRES: Hospitalier de la Baie d'Hudson, 16 387 466; Santé Tulattavik Ungava, 12 950 529; Santé et services sociaux Kativik pour divers établissements, 2 163 123.

**RÉGIE RÉGIONALE DE LA SANTÉ ET DES SERVICES SOCIAUX LANAUDIÈRE:**

Atelier du Fil au Bois, 2 457 935; CENTRES: Chemin du Roy, 10 708 171, Hébergement des Moulins, 2 003 515, Protection de l'enfance et de la jeunesse de Lanaudière, 9 108 686, Réadaptation jeunes Lanaudière, 9 751 046; CENTRES D'ACCUEIL: Brassard Inc., 1 225 890, Désy Inc., 1 935 895, l'Envol Inc., 3 322 429, Lorrain Inc., 909 700, Montcalm, 2 682 169, Quatre Vents, 4 223 807, de réadaptation Le Bouclier, 2 448 025, St-Antoine-de-Padoue, 2 990 336, Ste-Élisabeth, 3 851 156, Villa Marianne, 2 500; CENTRES HOSPITALIERS: le Château de Berthier, 1 617 863, Heather Inc., 2 061 998, Le Gardeur, 41 309 775, Régional de Lanaudière, 98 849 542; CENTRES LOCAUX DE SERVICES COMMUNAUTAIRES: Autray, 3 290 193, Joliette, 2 814 971, Lamater, 4 186 648, Le Méandre, 3 561 688, Matawinie, 3 541 393, Montcalm, 2 319 904; FOYERS: Notre-Dame, 2 500, Sacré-Cœur Berthierville, 2 500, St-Donat Inc., 1 309 630; Maisonnée Lanaudière, 7 376 884; Régie régionale de la santé et des services sociaux Lanaudière pour divers établissements, 8 879 304; RÉSIDENCES: Assomption, 2 500, Ensoleillée Terrebonne, 2 500; Second Bonheur, 2 500; Vigi santé (CHSLD Berthier), 2 593 242.

**RÉGIE RÉGIONALE DE LA SANTÉ ET DES SERVICES SOCIAUX LAURENTIDES:**

Auberge (St-Jérôme) Inc., 2 350 324; ACCUEILS: Côte Cartier, 1 135 312, St-Jovite Inc., 1 582 929, Vert-Pré d'Huberdeau, 5 388 154; Capar Inc., 588 361; CENTRES: Drapeau & Deschambault, 11 094 761, Hébergement Jalco, 1 040 275, Protection de l'enfance et de la jeunesse de Lanaudière, 12 222 740, d'Youville, 6 553 203; CENTRES D'ACCUEIL: Ermitage, 2 500, Labelle Inc., 1 391 613, Laurentides, 9 446 898, St-Benoît, 1 966 815, Sainte-Anne de Mont-Laurier, 2 795 546; CENTRES HOSPITALIERS: Laurentides, 38 736 899, Laurentien, 23 501 020, Saint-Eustache, 25 706 255, soins de longue durée Deux-Montagnes, 1 501 038; CENTRES LOCAUX DE SERVICES COMMUNAUTAIRES: Argenteuil, 2 397 269, Arthur-Buies, 4 193 034, Hautes-Laurentides, 3 306 882, Jean-Olivier-Chénier, 3 812 455, Pays-d'en-Haut, 2 061 903, Thérèse De Blainville, 5 589 871, Trois Vallées, 2 701 910; CENTRES DE RÉADAPTATION: du Contrefort, 10 437 444, La Ruche, 1 983 264; Conseil Mohawks de Kanesatake, 8 000; Foyer Soleil Inc., 2 039 093; HÔPITAUX: Argenteuil, 18 350 552, Notre-Dame Ste-Croix, 14 030 734; Hôtel-Dieu de St-Jérôme, 63 621 168; Manoirs: Grand-Moulin Inc., 1 627 242, Pointe Bleue, 2 686 660, Oka, 2 500, St-Eustache, 3 185 823; PAVILLONS: André-Boudreau, 1 480 739, Ste-Marie Inc., 5 920 298; Régie régionale de la santé et des services sociaux Laurentides pour divers établissements, 14 735 537; RÉSIDENCES: Lachute, 771 911, Ste-Marguerite Inc., 3 006 966; VILLAS: Vieux Sapin Inc., 1 015 215, Raymond, 990 733.

**RÉGIE RÉGIONALE DE LA SANTÉ ET DES SERVICES SOCIAUX LAVAL:**

CENTRE: administratif St-Pie X Inc., 5 000 187, Gériatriques Le Bel Âge, 3 831 126, hospitalier soins de longue durée St-Jude, 9 804 999, d'intégration socio-professionnelle Laval, 4 716 119, Protection de l'enfance et de la jeunesse de Laval, 8 655 992, réadaptation Cartier, 15 160 967, Séjour Laval Inc., 8 060 350; CENTRES D'ACCUEIL: Laval, 8 635 123, Pavillon St-Théophile (R.Laval), 2 685 017, Ste-Domitille, 6 170 161, St-François B.B.G. (1992), 1 436 778; CENTRES LOCAUX DE SERVICES COMMUNAUTAIRES: Marigot, 4 855 570, Mille-Îles, 2 992 571, Norman-Béthune, 4 740 246, Ste-Rose de Laval, 6 284 056; Cité de la Santé de Laval, 72 086 913; Hôpital juif de réadaptation, 10 139 584; Le Relais Laval Inc., 5 122 454; Maison Notre-Dame de Laval, 14 552 325; Manoir St-Patrice Inc., 4 092 547; Régie régionale de la santé et des services sociaux Laval pour divers établissements, 5 431 180; RÉSIDENCES: Bonheur, 2 500, Marie-Christine Inc., 1 172 414, Marois Ltée, 1 174 935, Rivière Inc., 2 650 469; St-Maxime, 2 500.



**SANTÉ ET SERVICES SOCIAUX**

List of transfers by institution for each board

**RÉGIE RÉGIONALE DE LA SANTÉ ET DES SERVICES SOCIAUX MAURICIE-BOIS-FRANCS:**

Accueil de Notre-Dame-du-Bon-Conseil, 1 311 060; Ateliers Centre du Québec inc., 3 210 470; CENTRES: d'amitié autochtone La Tuque Inc., 36 200, l'Aubier Inc., 2 460 235, Les Deux-Rives, 13 981 357, protection de l'enfance et de la jeunesse Mauricie-Bois-Francis, 14 975 731; de réadaptation du Lac-Édouard, 2 494 935; CENTRES D'ACCUEIL: Dr. Joseph-Garceau, 2 056 723, Les Chutes inc., 3 366 148, Louis-Denoncourt, 1 901 114, Louiseville inc., 4 030 726, Nor-Val, 7 272 198, St-Narcisse inc., 934 349, St-Stanislas, 1 044 990, Shawinigan-Sud inc., 2 064 537; CENTRES HOSPITALIERS: Bois-Francis, 10 216 956, Comtois, 8 627 283, Cooke, 15 710 583, Georges-Frédéric, 16 454 061, Laflèche-Grand-Mère, 17 124 081, régional de la Mauricie, 36 049 932, St-Joseph La Tuque, 17 863 204, St-Joseph de Trois-Rivières, 47 644 649, Sainte-Marie, 50 275 191, Ste-Thérèse de Shawinigan, 15 234 641; CENTRES LOCAUX DE SERVICES COMMUNAUTAIRES: du Centre de la Mauricie, 4 656 795, des Chenaux, 2 224 388, Drummond, 4 644 739, de l'Érable, 5 417 926, du Haut St-Maurice, 3 871 876, Les Blés d'Or, 2 990 500, Les Forges, 4 754 264, Nicolet-Yamaska, 2 299 337, Normandie, 2 325 286, Suzor-Côté, 4 228 298; Valentine-Lupien, 2 386 508; Clinique de réadaptation de Trois-Rivières, 3 419 749; Domrémy 04, 2 457 674; FOYERS: Bois-Francis Inc., 1 420 536, Dehauffe, 2 653 566, Deschaillons, 991 310, Ernest-Jacob Inc., 1 330 795, Étoiles d'or Inc., 1 444 487, Fortierville, 1 583 154, Grand'Mère Inc., 1 305 106, Joseph-Denys Inc., 3 280 453, Kingsey Falls Inc., 1 502 842, la Pérade inc., 1 198 622, Lucien Shooner inc., 1 298 999, Lyster, 838 048, Mgr Paquin Inc., 1 859 487, Nicolet, 7 793 821, Père Frédéric Inc., 8 431 704, Romain Becquet Inc., 897 432, Saints-Anges, 724 645, St-Célestin, 1 479 287, St-Eusèbe Inc., 684 243, Sainte-Thècle Inc., 1 164 110; HÔPITAUX: Christ-Roi, 12 238 524, Cloutier, 17 271 950, Ste-Croix, 38 691 489, St-Julien, 26 731 547; Hôtel-Dieu d'Arthabaska, 38 683 425; Pavillons Laforest Inc., 5 198 208; Régie régionale de la santé et des services sociaux Mauricie-Bois-Francis pour divers établissements, 14 790 722; Résidences La Mauricie, 654 489; Ville-Joie Saint-Dominique, 10 378 415.

**RÉGIE RÉGIONALE DE LA SANTÉ ET DES SERVICES SOCIAUX MONTÉRÉGIE:**

Accueil du Rivage inc., 1 194 054; ATELIERS: Horizon Inc., 860 592, Richelieu, 675 641, Riverains, 895 499; Auberge Amitié, 2 500; CENTRES: Butters Inc., 19 598 206, gériatrique Courville, 997 463, hébergement de Tracy, 822 177, Jeunesse Montérégie, 16 701 478, réadaptation Montérégie, 2 761 094, Rouville, 9 602 854; CENTRES D'ACCUEIL: Acton Vale, 2 301 909, Anne Leseigneur, 14 054 079, Champlain, 2 290 161, Chevalier de Lévis, 3 028 088, Contrecoeur, 1 302 512, Cowansville, 2 115 946, La Prairie, 4 154 766, Longueuil, 4 501 539, Mgr-Coderre, 2 896 364, Montarville, 2 386 792, Haut-St-Laurent, 8 339 061, Henriette Céré, 2 315 588, Jeanne Crevier, 2 095 809, Laurent-Bergevin, 2 065 961, Manoir Trinité, 3 528 773, Marcelle Ferron Inc., 8 354 639, Marguerite-Adam, 2 053 219, Pierre-Rémi-Narbonne, 1 427 069, Régina Mundi, 2 500, René-Lévesque, 5 377 752, Savoy, 3 941 057, St-David, 2 500, St-Laurent, 2 500, Vaisseau d'Or, 2 396 223, Vaudreuil, 2 679 540; CENTRES D'HÉBERGEMENT: Champlain-Beloeil, 2 644 183, Champlain-Châteauguay, 4 823 334; CENTRES HOSPITALIERS: Anna-Laberge, 37 476 004, Bedford, 2 302 877, Comté de Huntingdon, 3 049 130, Granby, 34 019 272, Kateri Mémorial, 3 586 967, Pierre-Boucher, 54 809 169, Rive-Sud Inc., 1 243 348, Valleyfield, 43 038 547, Waterloo, 1 653 165; CENTRES LOCAUX DE SERVICES COMMUNAUTAIRES: Châteauguay, 5 690 706, Haute Yamaska, 5 066 286, Havre, 3 674 178, Huntingdon, 2 261 719, Jardin du Québec, 2 531 288, Kateri, 3 562 667, La Chenaie, 1 825 015, La Pommeraie, 4 998 506, La Presqu'île, 4 902 756, La Vallée des Patriotes, 4 022 740, Longueuil-Est, 4 134 597, Longueuil-Ouest, 5 416 257, Maskoutains, 5 096 321, Richelieu, 4 176 428, Samuel de Champlain, 5 491 110, Seigneurie, 4 532 307, Seigneurie de Beauharnois, 4 211 966, St-Hubert, 4 817 968, Vallée des Forts, 5 609 940; Centre protection de l'enfance et de la jeunesse de la Montérégie, 31 315 888; Conseil Mohawks de Kahnawake, 53 000; Élan Jeunesse, 7 385 447; Florence Groulx Inc., 1 664 008; FOYERS: Châteauguay Inc., 2 553 834, familial St-Aimé (1986), 2 500, Farnham Inc., 1 704 949, Lajemmerais, 2 574 137, Notre-Dame de La Prairie, 1 006 043, Richelieu Inc., 1 907 209, de Rigaud Inc., 1 630 187, St-Charles, 2 500, St-Joseph St-Denis-Richelieu, 2 500, Sutton, 2 165 207; HÔPITAUX: Barrie Mémorial, 6 858 620, Brome-Missisquoi-Perkins, 18 849 354, Charles Lemoyne, 82 620 430, Général de Sorel, 9 236 951, Haut-Richelieu, 60 593 724, Notre-Dame-de Côteau-Landing, 1 980 819, Notre-Dame de Granby (1967), 1 690 882, Richelieu Inc., 2 135 205, St-Lambert, 7 224 477, St-Louis Cowansville, 1 210 632; Hôtel-Dieu de St-Hyacinthe, 26 220 887; Hôtel-Dieu de Sorel, 33 808 467; Iakhihsotha Lodge, 2 500; Institut Nazareth et Louis-Braille, 7 400 439; Le Renfort Inc., 14 888 263; Maison des aîné(e)s, 51 820; MANOIRS: Harwood, 2 500, Soleil, 2 500; Maribro Inc., 766 414; PAVILLONS: d'accueil Lacolle, 2 500, Bois-Joly Inc., 7 781 978, Denise, 2 500, Foster, 1 309 319; Régie régionale de la santé et des services sociaux de la Montérégie pour divers établissements, 37 250 006; RÉSIDENCES: Champagnat d'Iberville, 2 813 868, Gaucher-Héroux, 2 500, santé Richelieu-Yamaska, 52 323 312, Sorel-Tracy Inc., 3 296 993; Service de réadaptation du Sud-Ouest, 9 791 376; VIGIS SANTÉ: Montérégie (SHSLD), 4 520 059, St-Félix (SHSLD), 2 635 954; VILLAS: Bonheur Inc., 2 994 406, des Frênes Inc., 2 230 908.

**RÉGIE RÉGIONALE DE LA SANTÉ ET DES SERVICES SOCIAUX MONTRÉAL-CENTRE:**

À la Croisée, 3 259 994; ASSOCIATIONS: des Hôpitaux du Québec, 71 179, de Montréal pour aveugles M.Penfield, 3 791 094; Atelier Le Fil d'Ariane Inc., 260 759; Ateliers Le Cap-Centre d'A.P., 4 518 730; Boscoville, 6 854 044; Buanderie centrale Montréal, 194 600; CENTRES: amitié autochtone de Montréal, 46 000, Jeunesse La Cité des Prairies, 16 080 470, Jeunesse Shawbridge, 14 861 716, Le Cardinal Inc., 6 717 112, Mackay, 4 019 874, Marie-Vincent, 5 400 153, Marronniers, 4 075 651, Mont St-Patrick, 2 445 451, Orientation/réadaptation Montréal, 1 014 282, Rose-Virginie-Pelletier, 10 496 515, santé St-Henri Inc., 8 758 597, soins prolongés de Montréal, 10 894 042;



**SANTÉ ET SERVICES SOCIAUX**

List of transfers by institution for each board

**RÉGIE RÉGIONALE DE LA SANTÉ ET DES SERVICES SOCIAUX MONTRÉAL-CENTRE (suite):**

**CENTRES D'ACCUEIL:** -Centre local de services communautaires de Rosemont, 8 792 365, Charleroi, 13 753 528, Chevalier De Lorimier, 1 827 793, Chomedey, 2 500, Denis-Benjamin-Viger, 3 184 422, Edmond-Laurendeau, 9 759 156, Éloria-Lepage, 10 071 599, Father Dowd-Father Dowd H., 3 334 998, Gouin Inc., 2 467 432, Horizons de la Jeunesse, 12 658 176, Jean-Olivier-Chénier, 26 260 209, Juif, 4 170 065, Lachine, 5 598 304, LaSalle, 9 638 317, La Spirale, 2 583 921, Le Partage, 2 147 700, Le Royer Inc., 4 704 198, Louis-Riel, 2 490 546, Mirian, 6 677 769, Nazaire-Piché, 2 425 625, Ovila-Légaré, 2 745 324, Pierre-Joseph-Triest, 9 630 742, Préfontaine, 3 782 461, Provincial Auclair/Dorchester, 11 519 712, Réal-Morel, 3 480 415, St-Margaret, 3 412 366, Ste-Marie Inc., 805 651, Sénécal, 10 580 169; **CENTRES D'HÉBERGEMENT:** Champlain-Marie-Victorin, 11 816 833, Champlain-Villeray, 1 341 763, St-Georges Inc., 12 725 411; **CENTRES HOSPITALIERS:** Bayview Inc., 7 225 353, -Centre d'accueil Gouin-Rosemont, 17 257 716, Côte-des-Neiges, 30 986 251, Fleury, 36 389 721, gériatrique Maimonides, 17 499 184, Guy-Laporte Inc., 3 762 228, J.-Henri-Charbonneau, 12 712 612, Jacques-Viger, 21 151 339, Juif de l'Espérance, 7 994 893, Lachine, 24 344 121, Saint-Albert-le-Grand Inc., 766 803, Saint-Charles Borromée, 18 035 231, Saint-Laurent, 15 541 664, St. Mary, 59 052 380, Saint-Michel, 31 326 618, St-Vincent-Marie Inc., 4 047 206, Thoracique de Montréal, 14 715 806, Très-St-Rédempteur Inc., 819 873, Verdun, 54 019 726; **CENTRES HOSPITALIERS DE SOINS DE LONGUE DURÉE:** Biermans-Triest, 5 258 606, Bourget, 5 539 416, Bussey (Québec), 1 828 978, Émil.-Gamelin, Arm.-Laver, 11 926 055; Centres locaux de services communautaires: Ahuntsic, 5 100 699, Centre-Sud, 5 561 867, Centre-Ville, 4 226 999, Côte-des-Neiges, 8 159 461, Hochelaga-Maisonnette, 7 828 499, J.-Octave-Roussin, 6 468 550, Lac St-Louis, 3 486 451, La Petite Patrie, 4 668 000, Mercier-Est/Anjou, 5 133 881, Montréal-Nord, 13 808 660, Métro, 5 387 660, Notre-Dame-de-Grâce/Montréal-Ouest, 4 146 097, Olivier-Guimond, 3 370 280, Parc extension, 6 520 531, Pierrefonds, 5 091 125, Plateau Mont-Royal, 4 555 311, René-Cassin, 4 564 583, Rivière-des-Prairies, 3 745 592, St-Henri, 4 529 230, Saint-Léonard, 4 111 512, St-Louis du Parc, 4 891 103, Saint-Michel, 4 411 049, Verdun/Côte St-Paul, 6 522 144, Vieux-Lachine, 3 240 122, Villeray, 4 619 879; **CENTRES DE PROTECTION DE L'ENFANCE ET DE LA JEUNESSE:** Carrefour des jeunes, 9 145 745, Centre jeunesse de Montréal, 50 741 025, Habitat Soleil, 7 551 471, La Clairière, 7 129 276, Rosalie-Jetté, 3 732 666, Ville-Marie, 21 041 138; **CENTRES DE RÉADAPTATION:** Alternatives, 2 520 085, Constance-Lethbridge, 6 309 148, Lucie-Bruneau, 13 066 811, Ouest de l'Île, 2 325 547; Château sur le Lac, 2 500; Clinique communautaire Pointe-St-Charles, 3 272 820; Comité patronal de négociation pour divers établissements, 497 200; **CORPORATIONS:** du Chalet d'enfants Primavesi, 2 302 037, d'urgence-santé de Montréal, 1 410 000; Dominique-Savio-Mainbourg, 15 028 764; Domrémy-Montréal, 7 919 567; École Mont St-Antoine Inc., 17 101 126; **FOYERS:** Dorval, 3 573 643, pour femmes autochtones, 500, Jean XXIII, 2 500, pour personnes âgées St-Laurent, 7 295 616, presbytériens St-Andrew, 1 702 220, Rousselot, 4 361 054, St-Marc, 2 225 658; Griffith McConnell Home, 2 500; Havre-Jeunesse, 610 509; **HÔPITAUX:** Bellechasse (1986), 21 131 946, Catherine Booth de l'Armée du Salut, 5 997 364, Champlain de Verdun, 6 939 452, Chinois de Montréal, 4 936 928, de convalescence J. Richardson, 8 783 704, des convalescents de Montréal, 13 414 070, Douglas, 68 578 436, Grace Dart, 6 768 505, Général juif Sir M.B. Davis, 123 841 190, Général de Lachine, 14 909 640, Général Lasalle, 24 422 998, Général du Lakeshore, 40 224 546, Général de Montréal, 135 878 469, Jean-Talon, 42 196 889, La Visitation, 3 202 701, Louis-H.-Lafontaine, 107 955 252, Maisonnette-Rosemont, 155 772 576, Marie Clarac, 11 619 825, Marie-Claret, 3 356 181, Marie-Enfant, 22 708 808, Montréal pour enfants, 68 362 600, Mont-Sinaï, 8 133 588, neurologique de Montréal, 21 832 732, Notre-Dame, 153 474 809, Notre-Dame de Lourdes, 9 472 974, Notre-Dame de la Merci, 24 828 500, Reddy Mémorial, 24 705 039, Reine Élisabeth Montréal, 35 414 173, Rivière-des-Prairies, 60 578 445, Royal Victoria, 147 707 952, Sacré-Cœur de Montréal, 137 260 824, Sainte-Anne-de-Bellevue, 23 631 550, Saint-Denis (1980) Inc., 974 493, Sainte-Jeanne-d'Arc, 36 354 237, St-Joseph de la Providence, 11 227 194, Sainte-Justine, 132 276 262, Saint-Luc, 119 359 311, Ste-Thérèse Inc., 2 139 513, Santa Cabrini, 49 687 324, Shriners pour enfants infirmes, 2 998 738; Hôtel-Dieu de Montréal, 108 505 221; **INSTITUTS:** canadien polonais du Bien-être, 3 037 600, cardiologie de Montréal, 50 003 118, Philippe-Pinel Montréal, 22 703 411, Raymond-Dewar, 9 802 168, Réadaptation de Montréal, 11 276 687; Les Cèdres-Centre d'accueil pour personnes âgées, 544 848; Les Foyers de transition, 246 468; Ma Maison St-Joseph, 2 128 765; **MAISONS:** Élisabeth, 898 828, Familiales d'Youville, 218 172; **MANOIRS:** Âge d'or, 5 134 274, Cartierville, 7 976 036, Dorval, 2 500, Fleury, 2 500, Île de l'Ouest, 2 500, Pierrefonds, 2 500, Roseraies, 2 500; Pavillon Louvain Inc., 3 294 395; Promotions sociales Taylor-Thibodeau, 15 743 211; Régie régionale de la santé et des services sociaux Montréal-Centre pour divers établissements, 90 009 731; Regroupement des ressources intermédiaires d'hébergement et résidences d'accueil du Québec, 209 200; **RÉSIDENCES:** Angélica Inc., 8 365 479, Berthiaume Du Tremblay, 6 351 175, Christophe-Colomb, 6 639 628, Fulford, 2 500, Jean de la Lande, 7 778 666, Rive Soleil, 2 500, Sainte-Claire, 2 500, Yvon-Brunet, 5 614 896; Société d'habitation de Verdun, 5 886 894; **VIGIS SANTÉ:** Bois-Menu (SHSLD), 698 860, Dollard-des-Ormeaux (SHSLD), 8 525 830, Mont-Royal (SHSLD), 4 483 469, Pierrefonds (SHSLD), 3 571 828, Ste-Germaine, 2 301 300, Ste-Rita (SHSLD), 2 308 157, Ville Émard (SHSLD), 2 410 800; **VILLAS:** Belle Rive, 2 500, Médica Inc., 15 713 633, Mont-Royal Inc., 4 505 434, Notre-Dame-de-Grâce, 5 455 033, Ste-Geneviève (1986), 2 500.

**RÉGIE RÉGIONALE DE LA SANTÉ ET DES SERVICES SOCIAUX NORD-DU-QUÉBEC:**

**CENTRES:** amitié autochtone Chibougamau, 39 000, hospitalier Grande-Rivière, 2 256 550, local des services communautaires des Grands Bois, 2 576 165, de santé Isle-Dieu, 3 446 996, de santé Lebel, 3 206 158; Hôpital Chibougamau Limitée, 9 767 792; Régie régionale de la santé et des services sociaux du Nord-du-Québec pour divers établissements, 534 155.

**RÉGIE RÉGIONALE DE LA SANTÉ ET DES SERVICES SOCIAUX DE L'OUTAOUAIS:**

**CENTRES:** Jeunes de l'Outaouais, 9 914 955, de réadaptation La Ressource, 3 249 303, de services sociaux de l'Outaouais, 10 573 434; **CENTRES D'ACCUEIL:** Buckingham, 2 402 826, Gatineau, 2 330 432, La Petite Nation, 2 274 257, Pontiac, 1 484 076, Renaissance, 1 809 838, Ripon Inc., 1 364 092; **CENTRES D'HÉBERGEMENT:** Champlain-Gatineau, 1 977 796, Champlain-Templeton, 1 726 325;



**SANTÉ ET SERVICES SOCIAUX**

List of transfers by institution for each board

**RÉGIE RÉGIONALE DE LA SANTÉ ET DES SERVICES SOCIAUX DE L'OUTAOUAIS (suite):**

CENTRES HOSPITALIERS: Buckingham, 13 953 638, Gatineau, 43 450 330, Gatineau Mémorial, 2 889 850, Maniwaki, 11 676 890, Pierre-Janet, 14 623 867, Régional de l'Outaouais, 57 905 381; CENTRES LOCAUX DE SERVICES COMMUNAUTAIRES: Des Draveurs, 4 225 041, Grande-Rivière, 2 864 077, Hull, 6 865 115, Le Moulin, 3 396 855, Petite Nation, 2 719 277, Pontiac, 3 296 015, Rivière Désert, 1 943 878, Vallée de la Gatineau, 2 354 637, Vallée de la Lièvre, 2 608 373; FOYERS: accueil Gracefield, 1 841 601, Bonheur, 8 590 811, Père Guinard, 2 153 089; HÔPITAUX: communautaire du Pontiac, 9 356 458, de la Pieta, 10 393 790; MANOIRS: Sacré-Coeur, 1 117 629, St-Joseph, 1 047 424; PAVILLONS: Jellinek, 2 348 587, du Parc Inc., 16 901 324; Régie régionale de la santé et des services sociaux de l'Outaouais pour divers établissements, 16 965 221; Vigi Santé Ltée (CHSLD Aylmer), 2 819 268.

**RÉGIE RÉGIONALE DE LA SANTÉ ET DES SERVICES SOCIAUX DE QUÉBEC:**

Accueil Bellerive (1970) Inc., 1 657 498; CENTRES: Amitié autochtone Québec, 38 500, Cardinal Villeneuve, 9 110 197, de Crise de Québec, 532 354, François Charron, 19 204 583, Jeunesse de Tilly Inc., 7 069 143, Louis-Hébert, 4 326 911, de réadaptation Cinquième Saison, 11 229 314; CENTRES D'ACCUEIL: Escale, 7 875 277, Groupe L'Eau-Vive, 4 621 899, Nazareth Inc., 2 296 193, St-François, 2 500; CENTRES D'HÉBERGEMENT: Champlain-Limoilou, 1 573 664, St-Joseph, 855 655; CENTRES HOSPITALIERS: Chauveau, 16 959 544, Courchesne, 10 848 053, Charlevoix, 34 640 855, Notre-Dame-du Chemin Inc., 2 058 471, Notre-Dame de Lourdes & St-Charles, 6 558 762, Portneuf, 10 146 241, Robert-Giffard, 118 213 611, St-François Inc., 1 364 758, St-Jean-Eudes, 4 480 302, St-Joseph de La Malbaie, 8 772 774, St-Sacrement Ltée, 2 652 582, Université Laval, 87 066 605; CENTRES LOCAUX DE SERVICES COMMUNAUTAIRES: Charlevoix, 2 903 217, Basse-Ville, 4 761 211, Jacques-Cartier, 3 702 762, La Source, 6 207 138, Laurentien, 5 118 533, Portneuf, 5 320 531, Orléans, 5 418 798; Centre protection de l'Enfance et de la Jeunesse de Québec, 22 560 691; Château Westmount, 2 500; Clinique Roy-Rousseau, 9 885 993; Conseil nation Huronne Wandat, 27 000; FOYERS: Beupré Enr., 364 668, Charlesbourg Inc., 2 378 833, Clermont Inc., 1 047 284, Loretteville Inc., 2 805 567, Notre-Dame de Foy Inc., 547 121, Notre-Dame Sacré-Coeur St-Siméon, 782 415; Fédération des familles d'accueil, 214 800; Habitation Grande Allée, 2 500; HÔPITAUX: Christ-Roi, 26 524 158, Enfant-Jésus, 113 018 578, Général de Québec, 17 647 968, Jeffery Hale, 22 318 443, Laval (1975), 72 183 860, Ste-Anne-de-Beaupré, 7 385 684, St-François d'Assise, 90 973 941, Ste-Monique (1988) Inc., 2 592 691, Saint-Sacrement, 69 523 807; L'Hôtel-Dieu de Québec, 87 208 201; Hôtel-Dieu du Sacré-Coeur-de-Jésus, 17 802 988; Institut des Sourds Charlesbourg, 7 675 384; Jardins Haut St-Laurent, 2 500; La Clairière de Québec, 7 652 771; Le Phare CSR Jeunesse CLSC, 7 006 868; La Triade, 26 815; Maison Michel Sarrazin, 873 823; Mont d'Youville, 10 383 363; Mont St-Aubert (Pavillon R. Morin), 9 967 235; Notre-Dame du Bon Secours La Champen., 322 533; Partagec, 432 128; PAVILLONS: St-Charles Limoilou, 11 883 073, Saint-Dominique, 2 500, Toupin Inc., 4 311 612; Régie régionale de la santé et des services sociaux de Québec pour divers établissements, 23 118 132; Saint Brigid's Home Inc., 2 912 434; Services Barbara-Rourke, 1 068 762; Vigi Santé (CHSLD St-Augustin), 2 905 524; Villa Alphonse-Bonenfant, 1 042 244.

**RÉGIE RÉGIONALE DE LA SANTÉ ET DES SERVICES SOCIAUX DU SAGUENAY-LAC-SAINT-JEAN:**

Beaumanoir de Chicoutimi Inc., 2 118 782; Centrart, 1 066 126; CENTRES: accueil de La Doré, 515 982, E.D.A.P. Lac Saint-Jean, 1 123 914, Entraînement-Vie Chicoutimi, 8 771 812, familial du Saguenay-Lac Saint-Jean, 1 630 727, gérontologique Jonquière, 4 986 400, Tshishemishk, 2 500; CENTRES HOSPITALIERS: Dolbeau, 16 221 196, Jonquière, 32 029 773, Métabetchouan, 9 799 906; CENTRES LOCAUX DE SERVICES COMMUNAUTAIRES: Chutes, 2 989 934, Côteaux, 3 308 521, Fjord, 2 500 398, Jonquière, 4 604 044, Le Norois, 3 864 433, Prés-Bleus, 3 263 202, Saguenay-Nord, 2 946 069; Centre protection de l'Enfance et de la Jeunesse Saguenay-Lac Saint-Jean, 9 573 923; Conseil montagnais Lac Saint-Jean, 138 100; Corporation culturelle Mamu, 2 500; DOMAINES: Bel Âge St-Coeur-de-Marie, 898 738, Bon Temps, 1 296 937; FOYERS: Bagotville, 1 167 541, Lac Bouchette Inc., 953 031, Normandie d'Alma Inc., 1 357 161, St-Cyrille de Normandin, 616 406, St-François Inc., 872 267, St-Joseph-d'Albanet Inc., 592 990, St-Joseph de La Baie, 1 177 269; HÔPITAUX: Baie-des-Ha!-Ha!, 9 977 063, Chicoutimi Inc., 81 446 441; Hôtel-Dieu d'Alma (1964), 27 680 476; Hôtel-Dieu de Roberval, 34 516 312; INSTITUTS: La Chesnaie Inc., 3 577 884, Roland-Saucier, 14 643 175, Saint-Georges, 6 452 171; Le Claire-Fontaine, 12 657 490; Le Foyer de la Paix Inc., 1 030 712; Le Foyer Delage Inc., 2 588 173; L'Oasis de Mistassini Inc., 1 559 464; Régie régionale de la santé et des services sociaux du Saguenay-Lac-Saint-Jean pour divers établissements, 16 270 999; Villa des Lys Inc., 7 385 142.

**RÉGIE RÉGIONALE DE LA SANTÉ ET DES SERVICES SOCIAUX TERRES-CRIES-DE-LA-BAIE-JAMES:**

CONSEILS: bande crie Lac Mistassini, 2 500, Cri de la Santé et Services sociaux pour divers établissements, 26 635 335.





## SÉCURITÉ PUBLIQUE

Breakdown of revenue by category and subcategory  
Fiscal year ended March 31, 1994

(in thousands of dollars)

|                                                             | 1994          | 1993          |
|-------------------------------------------------------------|---------------|---------------|
| <b>Duties and Permits</b>                                   |               |               |
| Alcoholic beverages                                         |               |               |
| Retailers                                                   | 16 101        | 15 407        |
| Miscellaneous                                               | 44            | 44            |
|                                                             | <u>16 145</u> | <u>15 451</u> |
| Other                                                       |               |               |
| Publicity contests                                          | 2 767         | 2 772         |
| Amusement machines                                          | 3 222         | 3 334         |
| Lotteries and races                                         | 6 057         | 6 323         |
| Security and detective agencies                             | 872           | 657           |
| Miscellaneous                                               | 71            |               |
|                                                             | <u>12 989</u> | <u>13 086</u> |
|                                                             | <u>29 134</u> | <u>28 537</u> |
| <b>Miscellaneous Revenue</b>                                |               |               |
| Sales of goods and services                                 |               |               |
| Forms and documents                                         | 53            | 60            |
| Disposal of surplus                                         | 251           | 127           |
| Room rental and board                                       | 10 894        | 6 417         |
| Recovery from third parties                                 | 9             | 167           |
| Administration on behalf of the Government of Canada:       |               |               |
| Permits to carry firearms - Collection of fees              | 46            | 966           |
| Permits to operate firearms businesses - Collection of fees | 141           | 73            |
| Police services - Société d'énergie                         |               |               |
| de la Baie James                                            | 1 459         | 1 368         |
| Miscellaneous                                               | (6)           | 35            |
|                                                             | <u>12 847</u> | <u>9 213</u>  |
| Interest                                                    |               |               |
| Miscellaneous                                               | 10            |               |
|                                                             | <u>10</u>     |               |

SÉCURITÉ PUBLIQUE  
 Breakdown of revenue by category and subcategory  
 Fiscal year ended March 31, 1994

(in thousands of dollars)

|                                                         | 1994          | 1993          |
|---------------------------------------------------------|---------------|---------------|
| Fines and forfeitures                                   |               |               |
| Offences under miscellaneous legislation                | 51            | 37            |
| Alco-frein                                              | 182           | 209           |
| Miscellaneous                                           | 26            | 12            |
|                                                         | <u>259</u>    | <u>258</u>    |
| Recovery                                                |               |               |
| Prior years' expenditures                               | 790           | 519           |
| Prior years' subsidies                                  | 3             | 66            |
| Miscellaneous                                           | 6             | 10            |
|                                                         | <u>799</u>    | <u>595</u>    |
|                                                         | <u>13 915</u> | <u>10 066</u> |
| <b>Total Own-source Revenue</b>                         | <u>43 049</u> | <u>38 603</u> |
| <b>Government of Canada Transfers</b>                   |               |               |
| Other programs                                          |               |               |
| Statistics - Crime                                      | 50            |               |
| Financial assistance - Disasters                        | 3 880         | 3 133         |
| Financing of the joint civil defence program            | 64            |               |
| Police services - Federal bridges                       | 3 149         | 3 042         |
| Native police services                                  | 1 019         | 642           |
| Integration of immigrants into police services          | 56            | 68            |
|                                                         | <u>8 218</u>  | <u>6 885</u>  |
| <b>Less: Amount entered in specific purpose account</b> |               |               |
| Financing of the joint civil defence program            | 64            |               |
|                                                         | <u>8 154</u>  | <u>6 885</u>  |
| <b>Total Government of Canada Transfers</b>             | <u>8 154</u>  | <u>6 885</u>  |
| <b>Total Revenue</b>                                    | <u>51 203</u> | <u>45 488</u> |

## SÉCURITÉ PUBLIQUE

BREAKDOWN OF APPROPRIATIONS AND EXPENDITURE  
BY PROGRAM, ELEMENT, SUPERCATEGORY AND CATEGORY  
Fiscal year ended March 31, 1994  
(in thousands of dollars)

PROGRAM 1  
Summary: page 1-24

SEARCH FOR THE CAUSES AND  
CIRCUMSTANCES OF DEATH

| ELEMENTS | AUTHO-<br>RIZED<br>APPRO-<br>PRIATIONS | CHARGES                             |                  | OPERATING<br>- PERSONNEL |                            | OPERATING<br>- OTHER EXPENDITURE |          |
|----------|----------------------------------------|-------------------------------------|------------------|--------------------------|----------------------------|----------------------------------|----------|
|          |                                        | Investments,<br>Loans &<br>Advances | Expend-<br>iture | Salaries                 | Other<br>Remu-<br>neration | Communi-<br>cations              | Services |
| TOTAL    | 6 979                                  | 1                                   | 6 573            | 2 728                    | 219                        | 201                              | 2 419    |

PROGRAM 2  
Summary: page 1-30

CONTROL OF LIQUOR PERMITS, RACES  
AND GAMES OF CHANCE

|                                                  |       |   |       |       |     |     |     |
|--------------------------------------------------|-------|---|-------|-------|-----|-----|-----|
| 1. Régie des permis d'alcool<br>du Québec        | 1 656 |   | 1 656 | 1 119 | 39  | 107 | 35  |
| 2. Régie des loteries du Québec                  | 891   |   | 891   | 555   | 71  | 55  | 6   |
| 3. Régie des alcools, des courses<br>et des jeux | 6 612 | 4 | 6 388 | 3 750 | 412 | 360 | 417 |
| Permanent (1)                                    | 3     |   |       |       |     |     |     |
| Permanent (2)                                    | 773   |   | 610   | 509   |     | 13  | 88  |
| TOTAL                                            | 9 935 | 4 | 9 545 | 5 933 | 522 | 535 | 546 |

(1) Act respecting lotteries, publicity contests and amusement machines, R.S.Q., c. L-6.

(2) An act respecting the Régie des alcools, des courses et des jeux and amending various legislative procedures (S.Q., 1993, c. 39).

PROGRAM 3  
Summary: page 1-30

CUSTODY OF PRISONERS AND REINTEGRATION  
OF DELINQUENTS INTO SOCIETY

|                                                             |         |    |         |         |        |       |        |
|-------------------------------------------------------------|---------|----|---------|---------|--------|-------|--------|
| 1. Correctional Services                                    | 226 401 | 12 | 221 510 | 112 499 | 23 751 | 3 524 | 20 437 |
| 2. Commission québécoise des<br>libérations conditionnelles | 2 665   |    | 2 637   | 1 542   | 114    | 251   | 331    |
| TOTAL                                                       | 229 066 | 12 | 224 147 | 114 041 | 23 865 | 3 775 | 20 768 |

PROGRAM 4  
Summary: page 1-30

SAFETY AND PREVENTION

|                                   |        |   |        |        |     |       |       |
|-----------------------------------|--------|---|--------|--------|-----|-------|-------|
| 1. Support, Research and Programs | 11 897 |   | 11 710 | 6 766  | 139 | 416   | 496   |
| 2. Institut de police du Québec   | 9 015  |   | 9 015  |        |     |       |       |
| 3. Security and Protection        | 19 681 | 1 | 19 666 | 14 331 | 462 | 930   | 3 276 |
| Permanent (1)                     | 2 004  |   | 1 823  | 1 823  |     |       |       |
| TOTAL                             | 42 597 | 1 | 42 214 | 22 920 | 601 | 1 346 | 3 772 |

(1) Act respecting the National Assembly, R.S.Q., c. A-23.1.

The objective of this program is to provide the Department, through inquiries, with the information necessary to determine which deaths or fires are of a criminal nature.

|                  |      |               |                |                            | CAPITAL<br>- OTHER EXPENDITURE |          |      |               |                |                 | TRANSFER<br>PAYMENTS       |  |
|------------------|------|---------------|----------------|----------------------------|--------------------------------|----------|------|---------------|----------------|-----------------|----------------------------|--|
| Mainte-<br>nance | Rent | Sup-<br>plies | Equip-<br>ment | Other<br>Expend-<br>itures | Communi-<br>cations            | Services | Rent | Sup-<br>plies | Equip-<br>ment | Fixed<br>Assets | Other<br>Expend-<br>itures |  |
| 28               | 882  | 84            | 11             |                            |                                |          |      |               | 1              |                 |                            |  |

The objective of this program is to protect the public by controlling the operation of liquor outlets as well as the organization and conduct of games of chance and races.

|    |       |     |    |  |  |  |  |  |   |  |  |   |
|----|-------|-----|----|--|--|--|--|--|---|--|--|---|
| 15 | 317   | 19  | 4  |  |  |  |  |  |   |  |  | 1 |
| 15 | 175   | 14  |    |  |  |  |  |  |   |  |  |   |
| 34 | 1 266 | 137 | 11 |  |  |  |  |  | 1 |  |  |   |
| 64 | 1 758 | 170 | 15 |  |  |  |  |  | 1 |  |  | 1 |

The objective of this program is to protect society by encouraging it to participate in the administration of justice and by ensuring adults on probation, in custody and on parole services which will facilitate their reintegration.

|       |        |       |     |    |  |  |  |  |     |  |  |     |
|-------|--------|-------|-----|----|--|--|--|--|-----|--|--|-----|
| 1 738 | 48 455 | 9 800 | 265 | 56 |  |  |  |  | 503 |  |  | 482 |
| 9     | 361    | 27    | 2   |    |  |  |  |  |     |  |  |     |
| 1 747 | 48 816 | 9 827 | 267 | 56 |  |  |  |  | 503 |  |  | 482 |

The objective of this program is to carry out various responsibilities in terms of public safety, namely training of police officers, safety of individuals and security of Government buildings, and to provide expertise in the areas of accounting, legal medicine and forensic science for the administration of justice.

|     |       |     |    |     |  |  |  |  |     |  |  |       |
|-----|-------|-----|----|-----|--|--|--|--|-----|--|--|-------|
| 159 | 1 922 | 403 | 59 | 266 |  |  |  |  | 272 |  |  | 812   |
|     |       |     |    |     |  |  |  |  |     |  |  | 9 015 |
| 142 | 27    | 349 | 2  | 6   |  |  |  |  | 141 |  |  |       |
| 301 | 1 949 | 752 | 61 | 272 |  |  |  |  | 413 |  |  | 9 827 |



SÉCURITÉ PUBLIQUE

(in thousands of dollars)

PROGRAM 5  
Summary: page 1-30

SUPERVISION OF POLICE ETHICS

| ELEMENTS                      | AUTHO-<br>RIZED<br>APPRO-<br>PRIATIONS | CHARGES                             |                  | OPERATING<br>- PERSONNEL |                            | OPERATING<br>- OTHER EXPENDITURE |          |
|-------------------------------|----------------------------------------|-------------------------------------|------------------|--------------------------|----------------------------|----------------------------------|----------|
|                               |                                        | Investments,<br>Loans &<br>Advances | Expend-<br>iture | Salaries                 | Other<br>Remu-<br>neration | Communi-<br>cations              | Services |
| 1. Police Ethics Commissioner | 2 648                                  | 1                                   | 2 637            | 1 655                    | 36                         | 191                              | 270      |
| 2. Police Ethics Committee    | 2 452                                  |                                     | 2 419            | 1 466                    | 15                         | 173                              | 107      |
| 3. Inspection                 | 330                                    |                                     | 290              |                          |                            |                                  | 290      |
| TOTAL                         | 5 430                                  | 1                                   | 5 346            | 3 121                    | 51                         | 364                              | 667      |

PROGRAM 6  
Summary: page 1-30

SÛRETÉ DU QUÉBEC

|                                                        |         |     |         |         |       |        |       |
|--------------------------------------------------------|---------|-----|---------|---------|-------|--------|-------|
| 1. Protection of Society, People<br>and their Property | 353 683 | 113 | 348 976 | 337 054 | 1 367 | 8 114  | 301   |
| 2. Internal Management and Support                     | 133 083 | 105 | 127 989 | 39 869  | 4 208 | 6 952  | 5 502 |
| TOTAL                                                  | 486 766 | 218 | 476 965 | 376 923 | 5 575 | 15 066 | 5 803 |

PROGRAM 7  
Summary: page 1-30

ADMINISTRATION

|                        |              |   |             |        |     |            |     |
|------------------------|--------------|---|-------------|--------|-----|------------|-----|
| Voted<br>Permanent (1) | 21 029<br>10 | 1 | 18 510<br>6 | 10 516 | 554 | 1 522<br>6 | 615 |
| TOTAL                  | 21 039       | 1 | 18 516      | 10 516 | 554 | 1 528      | 615 |

(1) Executive Power Act, R.S.Q., c. E-18.

The objective of this program is to examine complaints concerning the exercise of police functions through hearings, sanctions and reviews of decisions of ethic bodies as the case may be; its objective is also to supply a general inspection service of the administration and activities of police forces in Québec.

|                  |       |               |                |                            | CAPITAL<br>- OTHER EXPENDITURE |          |      |               |                |                 | TRANSFER<br>PAYMENTS       |  |
|------------------|-------|---------------|----------------|----------------------------|--------------------------------|----------|------|---------------|----------------|-----------------|----------------------------|--|
| Mainte-<br>nance | Rent  | Sup-<br>plies | Equip-<br>ment | Other<br>Expend-<br>itures | Communi-<br>cations            | Services | Rent | Sup-<br>plies | Equip-<br>ment | Fixed<br>Assets | Other<br>Expend-<br>itures |  |
| 3                | 469   | 10            | 1              |                            |                                |          |      |               | 2              |                 |                            |  |
| 10               | 628   | 16            | 4              |                            |                                |          |      |               |                |                 |                            |  |
| 13               | 1 097 | 26            | 5              |                            |                                |          |      |               | 2              |                 |                            |  |

The objective of this program is to protect society, people and their property from all criminal activity.

|       |        |        |     |       |  |  |  |    |       |    |  |       |
|-------|--------|--------|-----|-------|--|--|--|----|-------|----|--|-------|
| 18    | 145    | 53     | 8   | 1 909 |  |  |  |    | 7     |    |  |       |
| 7 470 | 38 765 | 11 049 | 725 | 354   |  |  |  | 17 | 9 577 | 31 |  | 3 470 |
| 7 488 | 38 910 | 11 102 | 733 | 2 263 |  |  |  | 17 | 9 584 | 31 |  | 3 470 |

The objective of this program is to plan, administer and coordinate the human, physical and financial resources essential to the management of the Department's programs.

|     |       |     |    |   |  |  |  |  |     |  |  |     |
|-----|-------|-----|----|---|--|--|--|--|-----|--|--|-----|
| 202 | 4 577 | 182 | 41 | 3 |  |  |  |  | 127 |  |  | 171 |
| 202 | 4 577 | 182 | 41 | 3 |  |  |  |  | 127 |  |  | 171 |

## SÉCURITÉ PUBLIQUE

(in thousands of dollars)

## PROGRAM 8

## CIVIL SAFETY

Summary: page 1-30

| ELEMENTS      | AUTHO-<br>RIZED<br>APPRO-<br>PRIATIONS | CHARGES                             |                  | OPERATING<br>- PERSONNEL |                            | OPERATING<br>- OTHER EXPENDITURE |          |
|---------------|----------------------------------------|-------------------------------------|------------------|--------------------------|----------------------------|----------------------------------|----------|
|               |                                        | Investments,<br>Loans &<br>Advances | Expend-<br>iture | Salaries                 | Other<br>Remu-<br>neration | Communi-<br>cations              | Services |
| Voted         | 8 597                                  | 3                                   | 8 244            | 5 932                    | 410                        | 829                              | 168      |
| Permanent (1) | 4 378                                  |                                     | 4 378            |                          | 444                        | 30                               | 31       |
| TOTAL         | 12 975                                 | 3                                   | 12 622           | 5 932                    | 854                        | 859                              | 199      |

(1) Act respecting the protection of persons and property in the event of disaster, R.S.Q., c. P-38.1.

## TOTAL FOR THE PROGRAMS

|           |         |     |         |         |        |        |        |
|-----------|---------|-----|---------|---------|--------|--------|--------|
| Voted     | 808 392 | 241 | 789 721 | 540 291 | 31 797 | 23 638 | 34 758 |
| Permanent | 6 395   |     | 6 207   | 1 823   | 444    | 36     | 31     |
|           | 814 787 | 241 | 795 928 | 542 114 | 32 241 | 23 674 | 34 789 |

## TOTAL FOR THE SUPERCATEGORIES

| OPERATING<br>- PERSONNEL | OPERATING<br>- OTHER EXPENDITURE |
|--------------------------|----------------------------------|
| 574 355                  | 193 073                          |

The objective of this program is the protection of the population and of property in the event of a disaster or fire.

|                  |        |               |                |                            | CAPITAL<br>- OTHER EXPENDITURE |          |      |               |                |                 |                            | TRANSFER<br>PAYMENTS |
|------------------|--------|---------------|----------------|----------------------------|--------------------------------|----------|------|---------------|----------------|-----------------|----------------------------|----------------------|
| Mainte-<br>nance | Rent   | Sup-<br>plies | Equip-<br>ment | Other<br>Expend-<br>itures | Communi-<br>cations            | Services | Rent | Sup-<br>plies | Equip-<br>ment | Fixed<br>Assets | Other<br>Expend-<br>itures |                      |
| 32               | 645    | 145           | 56             | 2                          |                                |          |      |               | 5              |                 |                            | 20                   |
| 3                | 12     | 7             | 6              |                            |                                |          |      |               | 12             |                 |                            | 3 833                |
| 35               | 657    | 152           | 62             | 2                          |                                |          |      |               | 17             |                 |                            | 3 853                |
|                  |        |               |                |                            |                                |          |      |               |                |                 |                            |                      |
| 9 875            | 98 634 | 22 288        | 1 189          | 2 596                      |                                |          |      | 17            | 10 636         | 31              |                            | 13 971               |
| 3                | 12     | 7             | 6              |                            |                                |          |      |               | 12             |                 |                            | 3 833                |
| 9 878            | 98 646 | 22 295        | 1 195          | 2 596                      |                                |          |      | 17            | 10 648         | 31              |                            | 17 804               |
|                  |        |               |                |                            |                                |          |      |               |                |                 |                            |                      |
|                  |        |               |                |                            | CAPITAL<br>- OTHER EXPENDITURE |          |      |               |                |                 |                            | TRANSFER<br>PAYMENTS |
|                  |        |               |                |                            | 10 696                         |          |      |               |                |                 |                            | 17 804               |



SÉCURITÉ PUBLIQUE  
TRANSFER PAYMENTS  
Summary of appropriations and expenditure  
Fiscal year ended March 31, 1994

(in thousands of dollars)

|                                                    | Authorized<br>Appropri-<br>ations | Expenditures  |               |
|----------------------------------------------------|-----------------------------------|---------------|---------------|
|                                                    |                                   | 1994          | 1993          |
| <b>Enterprises</b>                                 |                                   |               |               |
| Indemnities as regards civil safety                | 1 470                             | 1 470         | 1 433         |
| <b>Municipalities</b>                              |                                   |               |               |
| Financing of certain police forces                 | 4 086                             | 3 802         | 2 972         |
| Indemnities as regards civil safety                | 1 803                             | 1 803         | 342           |
| Anti-drug programs                                 |                                   |               | 350           |
| Restoration of the Ville de LaSalle dumping ground |                                   |               | 1 635         |
| Other                                              | 130                               | 52            | 102           |
| <b>Non-Profit Organizations</b>                    |                                   |               |               |
| Reintegration into society                         | 579                               | 482           | 629           |
| Anti-drug programs                                 | 200                               | 200           | 195           |
| Other                                              | 469                               | 458           | 493           |
| <b>Individuals</b>                                 |                                   |               |               |
| Indemnities as regards civil safety                | 522                               | 522           | 1 728         |
| <b>Government Enterprises and Agencies</b>         |                                   |               |               |
| Institut de police du Québec                       | 9 015                             | 9 015         | 8 266         |
| <b>Total</b>                                       | <b>18 274</b>                     | <b>17 804</b> | <b>18 145</b> |

EXPENDITURE AND SPECIFIC PURPOSE ACCOUNTS  
Fiscal year ended March 31, 1994

|                                                            | Expenditures         | Account for<br>Financing<br>the Joint<br>Civil Defence<br>Program | Total by<br>Category |
|------------------------------------------------------------|----------------------|-------------------------------------------------------------------|----------------------|
| 1. Salaries, Wages and Allowances                          | \$542 114 301        | \$21 186                                                          | \$542 135 487        |
| 2. Other remuneration                                      | 32 241 482           | 2 057                                                             | 32 243 539           |
|                                                            | 574 355 783          | 23 243                                                            | 574 379 026          |
| 3. Transport and Communication Services                    | 23 673 591           | 1 865                                                             | 23 675 456           |
| 4. Professional, Administrative and<br>Other Services      | 34 788 027           | 605                                                               | 34 788 632           |
| 5. Maintenance and Repairs                                 | 9 878 466            | 941                                                               | 9 879 407            |
| 6. Rent                                                    | 98 646 409           | 6 704                                                             | 98 653 113           |
| 7. Materials and Supplies                                  | 22 311 399           | 3 117                                                             | 22 314 516           |
| 8. Equipment                                               | 11 842 833           | 27 676                                                            | 11 870 509           |
| 9. Land, Buildings and Engineering Works<br>(Fixed Assets) | 31 386               |                                                                   | 31 386               |
| 10. Transfer Payments                                      | 17 803 721           |                                                                   | 17 803 721           |
| 11. Other Expenditures                                     | 2 596 083            |                                                                   | 2 596 083            |
|                                                            | <b>\$795 927 698</b> | <b>\$64 151</b>                                                   | <b>\$795 991 849</b> |

**SÉCURITÉ PUBLIQUE****List of suppliers and beneficiaries by category**


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|                                    |                      |
|------------------------------------|----------------------|
| 1. Salaries, Wages and Allowances: | \$542 135 487        |
| 2. Other Remuneration:             | 32 243 539           |
|                                    | <u>\$574 379 026</u> |

Including \$21 544 117 for 273 executives (deputy ministers, chief executive officers of agencies, managerial staff and other personnel of equivalent standing) whose salary ranges as at March 31, 1994 appear on page 2-2.

Including contributions of \$35 000 and over by the Government as an employer: Commission de la santé et de la sécurité du travail, 6 580 242; Pension Plan for the Members of the Sûreté du Québec, 67 280 180.

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**3. Transport and Communication Services: \$23 675 456**

Agences de Voyage Vacances Inter Inc., 94 584; Bell Canada, 2 170 848; Bell Cellulaire Inc., 320 319; Bell Mobilité Pagette, 103 896; Cantel (Centre de communications Québec), 79 336; Club Voyage Plamondon, 58 322; Canadian Airlines International Ltd., 50 213; Courrier Purolator Ltée, 96 924; Déménagement G. Roy Inc., 37 770; FUNDS: Mail and Messenger Services, 1 277 706, Communication Services, 159 652, Government Air Services, 52 800, Telecommunications Services, 5 391 839; Inter voyage Inc., 51 437; Québec-Téléphone, 410 624; Rapide Transport Inc., 79 838; Télébec Ltée, 291 105; Uniglobe Voyages Diffusion Inc., 42 315; VOYAGES: Abitibi Inc., 48 091, FCNQ Inc., 289 796, Hélène Lagrange Inc., 137 560, Radisson, 40 178, Ricard Inc., 83 726, Viau-Marlin, 58 868; Operating fund, 144 377.

ACCOUNTS UNDER \$35 000: 12 103 332.

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**4. Professional, Administrative and Other Services: \$34 788 632**

AGENCES DE SÉCURITÉ: Mirado Inc., 128 220, du Nord Inc., 169 354, Régionale Inc., 633 276; Agence Sociale Spécialisée de l'Outaouais Inc., 395 822; Association canadienne pour la santé mentale, 103 140; ATELIERS: du centre de détention de Québec, 65 757, de détention de Sherbrooke, 45 036, Papillon, 35 612, Tanguay, 119 610, Techni-Bor de l'Établissement de détention de Montréal Enr., 108 136; Auberge Sous Mon Toit Inc., 38 868; Autopsies Estimés - Coroners, 58 500; Jean-Paul Brodeur, 75 000; Burns Int'L Security Services Ltd, 53 983; Buffet Serge Robert Enr., 187 624; Bureau d'Investigation Concorde du Canada Ltée, 56 473; Cagero Inc., 174 119; Carrefour Nouveau Monde, 252 718; Castiglio & Associés, 217 219; CENTRES: d'action Bénévole de Sept-Îles Inc., 55 235, sur l'Autre-Rive,, 44 763, d'hébergement L'entre-Toit Inc., 97 077, résidentiel communautaire de Roberval Inc., 372 151, Ressources Jeunesse, 120 202; CENTRES D'ACCUEIL: le Joins-Toi Inc., 220 486, le Portage, 135 712; CENTRES DE BÉNÉVOLAT: du Lac Inc., 44 222, de Laval Inc., 336 018, Manicouagan Inc., 42 438, de la Rive-Sud, 379 785; CENTRES HOSPITALIERS: Robert-Giffard, 53 396, Sainte-Marie, 146 086, de Sherbrooke, 688 037; CENTRES LOCAUX DE SERVICES COMMUNAUTAIRES: Ahuntsic, 294 339, de l'Aquilon, 84 712, Chaleurs, 57 921, de l'Estuaire, 46 670, Gaston-Lessard, 177 407, de Hull, 91 250, des Maskoutains, 66 989, Saguenay-Nord, 70 939, Seigneurie-Beauharnois, 51 213; CENTRES RÉSIDENTIELS COMMUNAUTAIRES: d'Amos Inc., 490 159, Arc en Soi, 221 354, Curé-Labelle,, 522 328, l'Espadrille, 171 663; Gaston Chapados, 67 824; GENERAL AND VOCATIONAL COLLEGES: de Maisonneuve, 42 126, de St-Jérôme, 308 047; Comité interministériel de la santé et de la sécurité du travail, 92 250; Conseillers en Gestion et Informatique CGI Inc., 189 492; Consultant Genicom Inc., 53 156; Corps canadien des commissionnaires, 50 602; Desjardins, Ducharme, Stein, Monast, 79 932; Do Duy An, 39 726; Robert B.J. Dorion, 36 324; Daoust, Caroline Mongeau, Gouin, Roy, 96 214; École nationale d'administration publique, 51 008; Établissements du Gentilhomme Inc., 321 417; Expansion-femmes de Québec, 379 601; Gilles Fillion, 134 919; FUNDS: Supplies and Services, 724 801, au bénéfice des personnes incarcérées de l'établissement de détention de Trois-Rivières, 35 667, au bénéfice des personnes incarcérées de l'établissement de détention de Baie-Comeau, 37 628, au bénéfice des personnes incarcérées L'E.D.L., 36 800, Communication Services, 35 686, Les Publications du Québec, 56 342, Computer Services, 306 493; Fontaine Garneau & Associés, 463 030; Henri-Claude Frenette, 45 017; Dolorès Gauthier, 54 363; Guy Gilbert, 104 637; Jean-Noël Goupil, 39 274; GROUPEs: Admari Inc., 601 274, Santé Médisys Inc., 47 684; Heenan, Blaikie, 48 270; Hôpital Brome-Missisquoi-Perkins, 54 819; Hôpital Maisonneuve-Rosemont, 43 780;



## SÉCURITÉ PUBLIQUE

## List of suppliers and beneficiaries by category

Serge Houle, 74 968; Institut Philippe-Pinel de Montréal, 1 531 123; Institut de Police du Québec, 169 786; J. P. Sécurité du Québec Inc., 246 390; Jean Hould Laboratoire de médecine légale, 128 609; Laboratoire de toxicologie du Québec, 99 156; Labrex (agence de sécurité et d'investigation), 142 991; Richard Laliberté, 52 088; Monique Leclerc, 43 335; Claude Lefebvre, 54 409; Richard Lemieux, 46 316; Maintenance Eureka Ltée, 278 739; Magnus Poirier Inc., 46 572; MAISONS: Charlemagne, 464 188, Décision Inc., 207 585, l'Intervalle, 77 509, des Jésuites, 77 484, de la Madone, 50 743, Mélaric Inc., 157 023, Painchaud Inc., 275 610, Radisson Inc., 508 098, de Transition de Montréal Inc., 573 773, Waseskun, 121 663; H.-Albert Malouf, 163 040; Donald Marcoux, 55 161; Clément Massicotte, 35 782; Richard Masson, 199 074; McCarthy, Tétrault, 193 865; Missionnaires Oblats de Marie-Immaculée, 63 028; Nautilus Plus Inc., 92 446; Alexandre Normand, 55 161; Normand L. Verrier, 55 181; Pierre Noël, 69 146; ORGANISATIONS ANTI-PAUVRETÉ: de la Mauricie, 199 487, Québec Inc., 285 994, Lucien Ouellet, 43 813; Jean-André Patry, 59 655; Pavillon Robert Deschênes, 492 292; Francesco Pinero, 35 708; Pinkerton du Québec Ltée, 42 625; Yves Pouliot, 40 000; Protection Spécialisée de Québec Enr., 59 013; Protection Sécurité Détek, 102 514; Raymond, Chabot, Martin, Paré & associés, 75 975; Receveur général du Canada (Communication Canada), 159 897; Réno Vie Inc., 353 732; Résidence Lafleur Inc., 80 891; Résidence le Rivage Inc., 85 297; Ressac, 44 449; Restaurant "La Terrasse", 81 870; Riopel, Daigneault, Gagnon, Larose & Plante, 58 072; Roger-M. Robillard, 55 012; Daniel Rochefort, 94 712; Françoise Roussin, 40 216; René Roy, 48 578; SÉCURITÉS: Alfid Ltée, 226 830, BSL Ltée, 88 898, Brindle Inc., 199 550, Élite (24374282 Québec Inc.), 214 976, Investigations Cartier Ltée, 437 550, Protection Sec-Pro Inc., 35 764, Protection Dub Inc., 35 925; SERVICES: action communautaire de l'Outaouais, 162 720, d'aide aux prisonniers de Sherbrooke Inc., 340 612, des données Asselin Inc., 121 330; SOCIÉTÉS: de l'assurance automobile du Québec, 323 683, Élisabeth Fry de Montréal, 500 121; Securicor Inc., 73 361; Services Alimentaires CVC Inc., 186 186; Tecsuit Inc., 78 511; Donald Thompson, 40 241; André-G. Trahan, 38 092; Transition Centre Sud Maison l'Issue, 399 675; Unique Inc., 161 712; UNITÉS DOMRÉMY: de Chicoutimi Inc., 185 299, de Mont-Joli Inc., 97 895; Marco Vaillancourt, 44 200; Y.M.C.A. de Montréal, 951 780; Operating fund, 336 639.

ACCOUNTS UNDER \$35 000: 7 878 016.

## 5. Maintenance and Repairs: \$9 879 407

Atelier du centre de détention de Québec, 40 600; Autostock, 37 577; André Auto électrique, 73 932; Centre Auto Roger Goyette Inc., 46 813; Digital Équipement du Canada Ltée, 149 640; Esso Pétroleum Canada, 67 177; Supplies and Services Fund, 283 187; Freins 3A Inc., 58 759; Fujitsu Systems Business of Canada Inc., 311 497; GARAGES: André Bilodeau Inc., 44 695, Lévesque & Fils, 89 550; I.B.M. Canada Ltée, 350 985; L. & L. Fournier Inc., 64 164; Les Pneus Bernard Ltée, 60 846; Lavbec Enr., 43 751; Lebeau vitres d'autos, 79 987; Monsieur Muffler, 141 089; Motorola Canada Ltée, 72 638; Péto-Canada, 36 823; Produits Shell Canada Ltée, 53 684; RBA Inc., 84 203; Robillard Auto Ltd., 53 603; Richard Auto Lave, 52 393; Réparation d'Autos Gilles Desrochers Inc., 106 668; Service de pneus CTR Ltée, 38 349; Société immobilière du Québec, 2 313 194; Station Service A.M.Y. Inc., 42 693; Transmissions Automatiques du Québec Ltée, 54 579; Operating fund, 210 205.

ACCOUNTS UNDER \$35 000: 4 816 126.

## 6. Rent: \$98 653 113

Bell Canada, 332 134; Bell Mobilité Radio Inc., 719 144; Computer Associates International Inc., 84 408; Confortair Inc., 54 073; FUNDS: Supplies and Services, 202 160, Government Air Services, 1 654 122, Telecommunications Services, 67 089; I.B.M. Canada Ltée, 466 150; Kodak Canada Inc., 46 900; Propair Inc., 94 185; Québécois Mobilité, 39 030; Québec-Téléphone, 974 097; Savin Canada Inc., 228 295; Société immobilière du Québec, 90 169 546; Télébec Ltée, 2 634 779; Xerox Canada Ltée, 217 549.

ACCOUNTS UNDER \$35 000: 669 452.

## SÉCURITÉ PUBLIQUE

## List of suppliers and beneficiaries by category

## 7. Materials and Supplies: \$22 314 516

A. Lambert International Inc., 37 790; Abattoir Neault et Fils Inc., 135 059; Achille de la Chevrotière Ltée, 52 466; ALIMENTS: Ault Ltée, 237 784, la Brochette Inc., 349 433, Fresko Inc., 86 393, Maple Leaf Inc., 267 011, Savico Inc., 138 691; ATELIERS: du centre de détention de Québec, 59 522, du Château C.D.Q., 134 033, de détention de Sherbrooke, 53 964; Biokinetics and Associated Ltd, 240 000; Boissons Miami Pomor Ltée, 39 875; Boucher et Frères (1983) Inc., 101 293; Boucherie Sorel Inc., 38 614; Boulevard Produits de Bureau Inc., 35 845; Bridgestone/Firestone Canada Inc., 532 919; Caméras Simon Inc., 368 656; Chaussures H. H. Brown Canada Ltée, 374 920; Chemise Perfection (1978) Inc., 73 847; Chemises Diamond Inc., 144 600; Cleyn et Tinker (1989) Inc., 114 856; Compagnie Wyant Ltée, 35 574; Conseil des Mohawks Ltée, 62 292; Coopérative fédérée de Québec, 71 103; Crain-Drummond Inc., 41 678; Dellix Inc., 135 204; Distributeurs R. Nicholls Inc., 60 721; Distributions Guy Chicoine Inc., 64 195; Distribution J. Marchand, 35 079; Doubletex, 120 290; Douwe Egberts, 36 669; Deshaies Inc., 64 971; Éconogros, 555 186; Électronique Sécurité Thomas Ltée, 172 778; Entreprise Dionite Inc., 38 975; Enveloppe Innova Inc., 53 493; Épiceries Unis Métro-Richelieu Inc., 332 424; Evan Inc., 147 226; FUNDS: Supplies and Services, 903 281, au bénéfice des personnes incarcérées de l'établissement de détention de Trois-Rivières, 129 940, Les Publications du Québec, 35 537, Government Documents Reproduction, 171 264; Formules d'Affaires Étoile Ltée, 38 611; Fromage Victoria Inc., 95 015; G.H. Wood & Wyant Inc., 41 386; GFS Canada Inc., 48 661; Géo. E. Vandellac Inc., 49 847; GROUPE: Pétro Hamel Inc., 53 586, Pétrolier Olco Inc., 168 864; Hudon et Deaudelin Ltée, 72 117; Industrie Centaure Ltée, 80 222; J. J. Jacob Enr., 195 772; La Maison des Écussons Inc., 51 371; Laiterie Mont St-Hilaire Ltée, 179 232; Laiterie Royale Inc., 67 826; Laboratoires Abbott Ltée, 61 646; Lauzier Little Inc., 44 233; Le Manufacturier de survêtements L.W.L. Ltée, 51 149; Les Emballages Carrousel Inc., 93 204; Martin & Lévesque (1983) Inc., 127 734; Medis Services Pharmaceutiques et de Santé Inc., 163 294; Michel St-Arneault Inc., 36 606; Multi-Markes Distribution Inc., 98 916; N. Hollander Inc., 49 033; Natrel Inc., 241 841; Novagro, 372 093; PRODUITS: Pétro-Canada, 1 002 419, Shell Canada Ltée, 1 520 246; Pétrolière impériale, 165 408; PÉTROLES: Crevier Inc., 240 270, Esso Canada, 1 072 222, Irving Inc., 428 492, Sonerco (1990) Inc., 120 488, Therrien Inc., 93 548; Robert Montpetit Inc., 95 089; Sergaz Inc., 348 310; T. Lauzon Ltée, 105 314; Tenex Data Corporation, 43 839; Tricot Coronation Inc., 55 780; Ultramar Canada Inc., 1 274 617; Uniformes G.A.G. Inc., 55 611; Viandes Bovibecq Inc., 212 143; Operating fund, 278 603.

ACCOUNTS UNDER \$35 000: 5 834 407.

## 8. Equipment: \$11 870 510

ATELIERS: et Cantine du centre de détention de Québec, 40 089, du centre de détention de Québec, 99 300; Bombardier Inc., 68 135; Cassidy Ltée, 58 341; Chrysler Canada Ltée, 799 164; Distributeurs R. Nicholls Inc., 147 965; Draeger Canada Ltée, 35 139; Supplies and Services Fund, 551 329; Ford du Canada Ltée, 84 015; General Motors du Canada Ltée, 6 637 051; Hewlett Packard Canada Ltée, 122 750; Hyundai Auto Canada Inc., 397 816; Les Équipements Graphiques Heidelberg Canada Ltée, 41 720; Maurice Roy Chevrolet Oldsmobile Ltée, 141 055; Miles Canada Inc., 54 000; Multidick Inc., 55 335; Montel, 37 870; Motorola Canada Ltée, 81 626; Printrak International Inc., 473 850; Prévost Car Inc., 214 108; Signaflex Inc., 140 811; Tibotrac Inc., 94 076.

ACCOUNTS UNDER \$35 000: 1 494 965.

## 9. Land, Buildings and Engineering Works (Fixed Assets): \$31 386

ACCOUNTS UNDER \$35 000: 31 386.



## SÉCURITÉ PUBLIQUE

List of suppliers and beneficiaries by category

## 10. Transfer Payments: \$17 803 721

.Government entreprises and agencies: \$9 015 000

Institut de police du Québec, 9 015 000.

.Financing of certain police forces: \$3 801 952

Bande indienne des Montagnais de Sept-Iles et Maliotenam, 495 492; CONSEILS: Communauté Cri d'Oujebougoumou, 67 680, Mohawks d'Akwesasne, 303 711; CONSEILS DE BANDE: Betsiamites, 401 692, Chisasibi, 367 029, Kitigan Zibi, 187 229, Lac Simon, 182 123, Obedjiwan, 265 925, Waswanipi, 166 763; CORPORATIONS OF THE CREE VILLAGE OF: Eastmain, 93 707, Mistassini, 400 868, Nemaska, 130 919, Waskaganish, 243 697, Wemindji, 163 117; CITIES: Lebel-sur-Quévillon, 293 461, Murdochville, 38 539.

.Indemnities as regards civil safety: \$3 794 372

Club Lac des Sables et Paradis Saguenay (1974) Inc., 22 050; Conseil de bande de Waswanipi, 59 692; CORPORATIONS MUNICIPALES: de La Baie, 90 000; St-Amable, 151 464; Roland Croisetière, 38 226, Raymond Daigle, 24 540; Denis Fortin, 24 752; Josée Gadoury et Sylvain Plante, 26 260; Le Domaine du Shamrock Inc., 25 467; Pierre Lussier, 27 190; Menuiserie Jules Touchette Inc., 40 803; Meubles Bermex (1983) Inc., 75 500; MUNICIPALITIES: Oka, 115 827, Pointe-aux-Outardes, Pointe-Lebel et Ragueneau, 1 998 288; Pourvoirie Manicouagan Inc., 25 500; Scierie Jacques Beaulieu Ltée, 25 500; Jules St-Pierre, 22 034; Sylvi-Plus Inc., 22 234; Ville de St-Georges, 49 880.

ACCOUNTS UNDER \$20 000: 929 165.

.Anti-drug programs: \$200 000

Fondation éducation des clubs lions du Québec, 28 000.

ACCOUNTS UNDER \$20 000: 172 000.

.Reintegration into society: \$481 500

ASSOCIATIONS: des résidences communautaires du Québec, 25 500, des ressources intervenant auprès des hommes violents, 25 000, des services de réhabilitation sociale du Québec, 47 000; CENTRES: Entraide sociale du Bas de la falaise (La Jonction), 32 000, Femmes aux 3-A, 20 000, Services communautaires Justice et Foi, 20 000; Continuité famille auprès des détenus, 40 000; Société de criminologie du Québec Inc., 50 000; Société Élisabeth Fry du Montréal métropolitain, 51 942; Université du Québec à Montréal, 20 000.

ACCOUNTS UNDER \$20 000: 150 058.

.Other: \$510 897

ASSOCIATIONS: des chefs de service d'incendie, 20 000; des directeurs de police et pompiers du Québec, 20 000, des jeunes de la Petite Bourgogne, 23 000; CONSEILS RÉGIONAUX DE PRÉVENTION DE LA CRIMINALITÉ: Laval-Laurentides-Lanaudière, 30 000, Mauricie-Bois-Francs, 30 000, Montérégie, 30 000, Outaouais, 30 000, Saguenay-Lac-St-Jean, 30 000; Ville de Laval, 26 000.

ACCOUNTS UNDER \$20 000: 271 897.

## SÉCURITÉ PUBLIQUE

List of suppliers and beneficiaries by category

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## 11. Other Expenditures: \$2 596 083

EXCHANGE LOSSES ON FOREIGN CURRENCIES: 93 241; EMERGENCY AND INVESTIGATION EXPENSES:  
996 457; COMPENSATION FOR DAMAGE AND INTEREST: 65 000.

ACCOUNTS UNDER \$35 000: 1 441 385.

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TOURISME  
Breakdown of revenue by category and subcategory  
Fiscal year ended March 31, 1994

(in thousands of dollars)

|                             | 1994  | 1993  |
|-----------------------------|-------|-------|
| Duties and Permits          |       |       |
| Other                       |       |       |
| Tourist establishments      | 1 546 | 3 447 |
|                             | 1 546 | 3 447 |
| Miscellaneous Revenue       |       |       |
| Sales of goods and services |       |       |
| Recovery from third parties |       | 224   |
| Interest                    |       |       |
| Miscellaneous               | 3     | 1     |
| Recovery                    |       |       |
| Miscellaneous               | 38    | 9     |
|                             | 41    | 234   |
| Total Own-source Revenue    | 1 587 | 3 681 |



## TOURISME (\*)

BREAKDOWN OF APPROPRIATIONS AND EXPENDITURE  
BY PROGRAM, ELEMENT, SUPERCATEGORY AND CATEGORY  
Fiscal year ended March 31, 1994  
(in thousands of dollars)

PROGRAM 1

PROMOTION AND DEVELOPMENT OF TOURISM

Summary: page 1-14

| ELEMENTS                                                   | AUTHO-<br>RIZED<br>APPRO-<br>PRIATIONS | CHARGES                             |                  | OPERATING<br>- PERSONNEL |                            | OPERATING<br>- OTHER EXPENDITURE |          |
|------------------------------------------------------------|----------------------------------------|-------------------------------------|------------------|--------------------------|----------------------------|----------------------------------|----------|
|                                                            |                                        | Investments,<br>Loans &<br>Advances | Expend-<br>iture | Salaries                 | Other<br>Remu-<br>neration | Communi-<br>cations              | Services |
| 1. Administration and Administrative Support Permanent (1) | 9 832<br>10                            | 4                                   | 9 523<br>10      | 3 202                    | 289                        | 2 157<br>10                      | 272      |
| 2. Promotion and Development of Tourism                    | 32 550                                 | 6                                   | 31 701           | 6 706                    | 1 223                      | 8 040                            | 1 429    |
| 3. Institut de tourisme et d'hôtellerie du Québec          | 17 216                                 |                                     | 16 915           |                          |                            |                                  |          |
| 4. Société du Palais des congrès de Montréal               | 23 667                                 |                                     | 21 972           |                          |                            |                                  |          |
| 5. Régie des installations olympiques                      | 8 925                                  |                                     | 8 425            |                          |                            |                                  |          |
| 6. Société du Centre des congrès de Québec                 | 1 100                                  |                                     | 1 000            |                          |                            |                                  |          |
| TOTAL                                                      | 93 300                                 | 10                                  | 89 546           | 9 908                    | 1 512                      | 10 207                           | 1 701    |

(1) Executive Power Act, R.S.Q., c. E-18.

## TOTAL FOR THE PROGRAM

|           |        |    |        |       |       |        |       |
|-----------|--------|----|--------|-------|-------|--------|-------|
| Voted     | 93 290 | 10 | 89 536 | 9 908 | 1 512 | 10 197 | 1 701 |
| Permanent | 10     |    | 10     |       |       | 10     |       |
|           | 93 300 | 10 | 89 546 | 9 908 | 1 512 | 10 207 | 1 701 |

|                               | OPERATING<br>- PERSONNEL |  | OPERATING<br>- OTHER EXPENDITURE |  |
|-------------------------------|--------------------------|--|----------------------------------|--|
| TOTAL FOR THE SUPERCATEGORIES | 11 420                   |  | 15 753                           |  |

(\*) On January 11, 1994, under section 9 of the Executive Power Act (R.S.Q., c. E-18) and Order-in-Council 96-94, responsibility for this program was transferred to the Ministère de l'Industrie, du Commerce, de la Science et de la Technologie, with the exception of responsibility for element 3, "Institut de tourisme et d'hôtellerie du Québec", which was transferred to the Minister of Education.



## TOURISME

## TRANSFER PAYMENTS

## Summary of appropriations and expenditure

Fiscal year ended March 31, 1994

(in thousands of dollars)

|                                                   | Authorized<br>Appropriations | Expenditures  |               |
|---------------------------------------------------|------------------------------|---------------|---------------|
|                                                   |                              | 1994          | 1993          |
| <b>Enterprises</b>                                |                              |               |               |
| Assistance for investment in tourist facilities   |                              |               | 1 208         |
| Participation in promotion operations             | 5 424                        | 5 026         | 4 924         |
| Support for conventions                           | 213                          | 213           | 258           |
| <b>Municipalities</b>                             |                              |               |               |
| Infrastructure work                               | 847                          | 846           | 564           |
| <b>Non-Profit Organizations</b>                   |                              |               |               |
| Regional tourism associations                     | 6 014                        | 6 014         | 6 046         |
| Tourist attraction events                         | 732                          | 692           | 715           |
| Infrastructure work                               | 500                          | 500           | 450           |
| 350th anniversary of Montréal                     |                              |               | 5 000         |
| Other                                             | 411                          | 411           | 317           |
| <b>Government Enterprises and Agencies</b>        |                              |               |               |
| Institut de tourisme et d'hôtellerie du Québec    | 17 216                       | 16 915        | 17 633        |
| Régie des installations olympiques                | 8 925                        | 8 425         | 15 954        |
| Société du Centre des congrès de Québec           | 1 100                        | 1 000         |               |
| Société des établissements de plein air du Québec | 357                          | 357           |               |
| Société du Palais des congrès de Montréal         | 23 667                       | 21 972        | 23 962        |
| <b>Total</b>                                      | <b>65 406</b>                | <b>62 371</b> | <b>77 031</b> |

**TOURISME****List of suppliers and beneficiaries by category**

1. Salaries, Wages and Allowances: \$9 907 797  
 2. Other Remuneration: 1 511 867  
                                       \$11 419 664

Including \$1 391 453 for 19 executives (deputy ministers, chief executive officers of agencies, managerial staff and other personnel of equivalent standing) whose salary ranges as at March 31, 1994 appear on page 2-2.

Including contributions of \$35 000 and over by the Government as an employer: Commission de la santé et de la sécurité du travail, 63 177.

**3. Transport and Communication Services: \$10 206 997**

BCP Stratégie-créativité, 1 241 433; Cossette Communication-Marketing (Québec) Inc., 448 114; DÉLÉGATIONS GÉNÉRALES DU QUÉBEC: Italie, 71 758, Londres, 69 294, Tokyo, 47 513, Toronto, 62 150; Étalages Archex Ltée, 66 046; FUNDS: Mail and Messenger Services, 985 968, Communication Services, 3 782 818, Telecommunications Services, 1 010 600; Groupe Everest Inc., 663 328; Interweb 1981 Inc., 118 814; Receiver General of Canada (Communications Group), 37 965; Transcontinental Prestige, 337 083; Operating fund, 78 268.

ACCOUNTS UNDER \$35 000: 1 185 845.

**4. Professional, Administrative and Other Services: \$1 700 521**

Caisse Chartier et Associés Inc., 48 652; DÉLÉGATIONS GÉNÉRALES DU QUÉBEC À: Boston, 42 865, Toronto, 49 183; Fund of the Bureau de la Statistique du Québec, 133 089; Receiver General of Canada (Statistics Canada), 106 146; Operating fund, 73 013.

ACCOUNTS UNDER \$35 000: 1 247 573.

**5. Maintenance and Repairs: \$147 007**

ACCOUNTS UNDER \$35 000: 147 007.

**6. Rent: \$3 230 522**

Société immobilière du Québec, 3 152 842.

ACCOUNTS UNDER \$35 000: 77 680.

**7. Materials and Supplies: \$337 808**

Enveloppe Suprême Inc., 72 135; FUNDS: Supplies and Services, 45 743, Government Documents Reproduction, 58 477.

ACCOUNTS UNDER \$35 000: 161 453.



## TOURISME

List of suppliers and beneficiaries by category

## 8. Equipment: \$10 260

ACCOUNTS UNDER \$35 000: 10 260.

## 10. Transfer Payments: \$62 371 492

## .Regional tourism associations: \$6 014 410

ASSOCIATIONS TOURISTIQUES: Abitibi-Témiscamingue, 345 979, Bas-St-Laurent, 329 026, Chaudière-Appalaches, 338 211, du Coeur du Québec Inc., 318 500, de l'Estrie, 342 231, Gaspésie, 351 730, Îles-de-la-Madeleine, 238 119, Lanaudière, 335 320, de l'Outaouais, 345 790, Saguenay-Lac-St-Jean, 340 392; ASSOCIATIONS TOURISTIQUES RÉGIONALES: de Charlevoix, 348 300, de Duplessis Inc., 254 338, des Laurentides, 318 360, Manicouagan Inc., 320 993, de la Montérégie, 339 133; OFFICES DU TOURISME: et des congrès de la communauté urbaine de Québec, 374 000, et des congrès du grand Montréal, 479 380, de Laval Inc., 294 608.

## .Tourist attraction events: \$691 500

Carnaval de Québec Inc., 100 000; Hôtellerie de villégiature du Québec, 100 000; Kéroul, 20 000; Office du tourisme et des congrès du grand Montréal, 41 400.

ACCOUNTS UNDER \$20 000: 430 100.

## .Government enterprises and agencies: \$48 669 699

Institut de tourisme et d'hôtellerie du Québec, 16 915 700; Régie des installations olympiques, 8 425 000; SOCIÉTÉS: du Centre des congrès de Québec, 1 000 000, des établissements de plein air du Québec, 357 099, du Palais des congrès de Montréal, 21 971 900.

## .Participation in promotion operations: \$5 025 898

ASSOCIATIONS: des bureaux de congrès du Québec, 22 821, canadienne de tennis, 20 000, des stations de ski du Québec, 100 000; ASSOCIATIONS TOURISTIQUES: Bas-St-Laurent, 42 000, Chaudière-Appalaches, 61 000, du Coeur du Québec Inc., 101 304, de l'Estrie, 220 751, Îles-de-la-Madeleine, 47 000, Lanaudière, 63 492, de l'Outaouais, 26 901, Saguenay-Lac-St-Jean, 73 000, ASSOCIATIONS TOURISTIQUES RÉGIONALES: de Charlevoix, 100 000, des Laurentides, 256 800, de la Montérégie, 98 670; Boston Ski & Sports Club, 21 000; Carnaval de Québec Inc., 210 000; CTC Cruise Lines, 20 000; Entreprises de Stoneham Inc., 65 000; FESTIVALS: des films du monde, 25 000, international d'été de Québec, 37 500, international de jazz de Montréal, 65 000, international de Lanaudière, 45 000, juste pour rire, 80 000, mondial de folklore (Drummond), 32 521, Théâtre des Amériques Inc., 20 000; Grand Circle Travels, 21 230; Grand Prix de Trois-Rivières, 30 000; Groupe Ski-FO/5 Saisons, 20 000; Hôtellerie de villégiature du Québec, 130 000; Japan Travel Bureau, 30 000; Japan Travel Corporation, 20 000; Liberty Travel, 20 000; Musée des beaux arts de Montréal, 25 000; OFFICES DU TOURISME: et des congrès de la communauté urbaine de Québec, 283 484, et des congrès du grand Montréal, 1 401 820, de Laval, 50 550; Productions du Cirque du Soleil Inc., 65 000; Sanair Super Speedway Ltd., 20 000; SOCIÉTÉS: Parc équestre de Blainville, 25 000, Palais de la civilisation, 25 000, québécoise de la promotion touristique, 175 282; Station Mont-Tremblant Lodge Inc., 120 768; Tourisme Bas-Saint-Laurent/Gaspésie, 31 325; Voyages Kurban Tours, 21 159; Yankee Holidays, 34 749.

ACCOUNTS UNDER \$20 000: 620 771.

**TOURISME**List of suppliers and beneficiaries by category

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**.Support for conventions: \$212 528**

Alliance of Canadian Travel Associations, 25 000; Centre d'initiative technologique de Montréal-CITEC, 23 270; ICC Secrétariat, 25 000; Institut international pour la paix par le tourisme, 25 000.

ACCOUNTS UNDER \$20 000: 114 258.

**.Infrastructure work: \$1 346 457**

TOWNSHIPS: Orford, 339 800, Potton, 198 438; Conseil de développement touristique Hull-Chelsea-La Pêche Inc., 500 000; Ville de Magog, 308 219.

**.Other: \$411 000**

Associations touristiques régionales associées du Québec (ATRAQ), 50 000; Fédération des travailleurs et travailleuses du Québec, 85 000; Kéroul, 61 000; Université du Québec à Montréal, 200 000.

ACCOUNTS UNDER \$20 000: 15 000.

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**11. Other Expenditures: \$121 661**

EXCHANGE LOSSES ON FOREIGN CURRENCIES: 118 779.

ACCOUNTS UNDER \$35 000: 2 882.

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## TRANSPORTS

Breakdown of revenue by category and subcategory

Fiscal year ended March 31, 1994

(in thousands of dollars)

|                                                                       | 1994           | 1993           |
|-----------------------------------------------------------------------|----------------|----------------|
| <b>Duties and Permits</b>                                             |                |                |
| Motor vehicles                                                        |                |                |
| Motor vehicle registration fees                                       | 485 344 (1)    | 470 380        |
| Operators and drivers                                                 | 80 733         | 86 933         |
| Public commercial transport                                           | 878            | 1 220          |
|                                                                       | <u>566 955</u> | <u>558 533</u> |
| Other                                                                 |                |                |
| Commercial tourist signs                                              | 311            | 942            |
| Truck transport businesses                                            | 207            |                |
|                                                                       | <u>518</u>     | <u>942</u>     |
|                                                                       | <u>567 473</u> | <u>559 475</u> |
| <b>Miscellaneous Revenue</b>                                          |                |                |
| Sales of goods and services                                           |                |                |
| Plans and specifications                                              | 172            | 163            |
| Material and supplies                                                 | 830            | 176            |
| Disposal of surplus                                                   | 274            | 25             |
| Rental of machinery and equipment                                     | 118            | 64             |
| Rest area management                                                  | 128            | 212            |
| Land and buildings                                                    | 4 228          | 5 595          |
| Capital goods transferred to the<br>Société des Traversiers du Québec |                | 25 551         |
| Rental of land and buildings                                          | 1 386          | 1 374          |
| Technical assistance and support                                      | (26)           | (153)          |
| Publication fees - Permit applications                                | 398            | 448            |
| Landing fees                                                          | 53             | 59             |
| Unloading fees                                                        | 374            | 416            |
| Miscellaneous                                                         | 91             | 92             |
|                                                                       | <u>8 026</u>   | <u>34 022</u>  |
| Interest                                                              |                |                |
| Accounts receivable                                                   | (52)           | 75             |
| Miscellaneous                                                         | 5              | (2)            |
|                                                                       | <u>(47)</u>    | <u>73</u>      |
| <b>Duties and Permits</b>                                             |                |                |
| Deposits and bonds                                                    | 91             | 9              |
|                                                                       | <u>91</u>      | <u>9</u>       |

(1) Fees paid to the Government for the registration of motor vehicles increased from \$95 to \$100 between April 1 and December 31, 1993. On January 1, 1994, registration fees and fees for driver's licences (issued for two years) were reduced by \$32 and \$10 respectively in the wake of the financial restructuring of the Société de l'assurance automobile du Québec.

## TRANSPORTS

Breakdown of revenue by category and subcategory  
Fiscal year ended March 31, 1994

(in thousands of dollars)

|                                                                | 1994      | 1993      |
|----------------------------------------------------------------|-----------|-----------|
| Recovery                                                       |           |           |
| Prior years' expenditures                                      | 4 223     | 2 097     |
| Prior years' subsidies                                         | 904       | 129       |
| Expenditure paid out as indemnities                            | 2 839     | 3 448     |
| Société de l'assurance automobile du Québec:                   |           |           |
| Contribution to highway safety                                 | 90 000    | 150 000   |
| Special contribution                                           | 675 000   | 275 000   |
| Miscellaneous                                                  |           | 42        |
|                                                                | 772 966   | 430 716   |
|                                                                | 781 036   | 464 820   |
| Total Own-source Revenue                                       | 1 348 509 | 1 024 295 |
| Government of Canada Transfers                                 |           |           |
| Other programs                                                 |           |           |
| Railway Grade Crossing Fund                                    | 20        | 72        |
| Outaouais highway system                                       | 8 072     | 7 629     |
| Transport development                                          | 1 454     | 189       |
| Maintenance of federal roads                                   | 98        | 96        |
| Air transportation                                             | 780       | 8 030     |
| Funding of a road between La Doré and Normandin municipalities | 1 445     |           |
| Canada-Québec strategic road improvement program               | 22 860    |           |
|                                                                | 34 729    | 16 016    |
| Less: Amount entered in specific purpose accounts              |           |           |
| Funding of a road between La Doré and Normandin municipalities | 1 445     |           |
| Canada-Québec strategic road improvement program               | 22 860    |           |
|                                                                | 24 305    |           |
| Total Government of Canada Transfers                           | 10 424    | 16 016    |
| Total Revenue                                                  | 1 358 933 | 1 040 311 |



## TRANSPORTS

BREAKDOWN OF APPROPRIATIONS AND EXPENDITURE  
BY PROGRAM, ELEMENT, SUPERCATEGORY AND CATEGORY  
Fiscal year ended March 31, 1994  
(in thousands of dollars)

PROGRAM 1  
Summary: page 1-14

## LAND TRANSPORTATION SYSTEMS

| ELEMENTS                                  | AUTHO-<br>RIZED<br>APPRO-<br>PRIATIONS | CHARGES                             |                  | OPERATING<br>- PERSONNEL |                            | OPERATING<br>- OTHER EXPENDITURE |          |                  |
|-------------------------------------------|----------------------------------------|-------------------------------------|------------------|--------------------------|----------------------------|----------------------------------|----------|------------------|
|                                           |                                        | Investments,<br>Loans &<br>Advances | Expend-<br>iture | Salaries                 | Other<br>Remu-<br>neration | Communi-<br>cations              | Services | Mainte-<br>nance |
| 1. Research and Development               | 14 914                                 | 2                                   | 11 731           | 6 653                    | 913                        | 217                              | 1 116    | 50               |
| 2. Public Transportation<br>Permanent (1) | 332 808<br>329                         |                                     | 299 830<br>329   | 6 144                    | 688                        | 213                              | 572      | 222              |
| 3. Transportation of Commodities          | 4 636                                  |                                     | 3 818            | 3 089                    | 210                        | 233                              | 148      | 8                |
| TOTAL                                     | 352 687                                | 2                                   | 315 708          | 15 886                   | 1 811                      | 663                              | 1 836    | 280              |

(1) Act respecting the Communauté urbaine de Québec, R.S.Q., c. C-37.3.

PROGRAM 2  
Summary: page 1-14

ROAD CONSTRUCTION AND MAINTENANCE  
OF TRANSPORTATION INFRASTRUCTURES

|                                                     |           |     |           |         |        |        |       |        |
|-----------------------------------------------------|-----------|-----|-----------|---------|--------|--------|-------|--------|
| 1. Improvement of the Road Network                  | 380 152   |     | 374 410   |         |        |        |       | 2 001  |
| 2. Repair of the Road Network                       | 204 680   |     | 203 100   |         |        |        |       |        |
| 3. Maintenance of Transportation<br>Infrastructures | 367 263   |     | 358 599   | 71 764  | 19 313 | 190    | 1 479 | 91 448 |
| 4. Workshops                                        | 47 882    |     | 45 757    | 15 814  | 1 568  | 256    | 506   | 3 784  |
| 5. Support                                          | 100 474   | 128 | 93 516    | 59 296  | 3 788  | 11 341 | 7 629 | 1 752  |
| TOTAL                                               | 1 100 451 | 128 | 1 075 382 | 146 874 | 24 669 | 11 787 | 9 614 | 98 985 |

PROGRAM 3  
Summary: page 1-14

## INTERNAL MANAGEMENT AND SUPPORT

|                                    |             |    |             |        |       |           |       |     |
|------------------------------------|-------------|----|-------------|--------|-------|-----------|-------|-----|
| 1. Administration<br>Permanent (1) | 6 248<br>19 |    | 5 382<br>19 | 4 252  | 214   | 459<br>19 | 93    | 7   |
| 2. Administrative Support          | 87 911      | 4  | 83 483      | 24 867 | 3 039 | 7 785     | 871   | 136 |
| 3. Technical Support               | 8 263       | 6  | 7 482       | 5 163  | 835   | 65        | 829   | 358 |
| TOTAL                              | 102 441     | 10 | 96 366      | 34 282 | 4 088 | 8 328     | 1 793 | 501 |

(1) Executive Power Act, R.S.Q., c. E-18.

The objective of this program is to appreciate, to improve and to coordinate transportation systems and to provide financial assistance for public transportation services.

|      |               |                |                            | CAPITAL<br>— PERSONNEL | CAPITAL<br>— OTHER EXPENDITURE |                     |          |      |               |                | TRANSFER<br>PAYMENTS |                            |                |
|------|---------------|----------------|----------------------------|------------------------|--------------------------------|---------------------|----------|------|---------------|----------------|----------------------|----------------------------|----------------|
| Rent | Sup-<br>plies | Equip-<br>ment | Other<br>Expend-<br>itures | Salaries               | Other<br>Remu-<br>neration     | Communi-<br>cations | Services | Rent | Sup-<br>plies | Equip-<br>ment | Fixed<br>Assets      | Other<br>Expend-<br>itures |                |
| 37   | 212           | 23             | 11                         |                        |                                |                     |          |      | 4             | 84             |                      |                            | 2 411          |
| 18   | 123           | 38             | 2                          |                        |                                |                     | 18 925   |      |               | 7 879          | 2 359                | 104                        | 262 543<br>329 |
| 7    | 42            |                | 4                          |                        |                                |                     |          |      |               |                |                      |                            | 77             |
| 62   | 377           | 61             | 17                         |                        |                                |                     | 18 925   |      | 4             | 7 963          | 2 359                | 104                        | 265 360        |

The objective of this program is to ensure the improvement and repair of the road network as well as the maintenance of road, maritime and air transportation infrastructures.

|        |        |       |       |        |        |          |        |        |        |         |         |       |         |
|--------|--------|-------|-------|--------|--------|----------|--------|--------|--------|---------|---------|-------|---------|
| 28     | 50     |       |       | 48 036 | 7 621  | 3 25 479 | 1 646  | 6 218  | 94     | 213 891 | 1 294   |       | 68 049  |
|        |        |       |       | 17 928 | 8 228  | 2 5 719  | 2 748  | 17 285 | 205    | 150 955 | 30      |       |         |
| 15 714 | 67 458 | 181   | 1 101 |        |        |          |        |        |        |         |         |       | 89 951  |
| 84     | 15 213 | 136   |       |        |        | 8        |        | 1      | 8 387  |         |         |       |         |
| 1 456  | 5 627  | 781   | 23    |        |        | 998      |        | 18     | 807    |         |         |       |         |
| 17 282 | 88 348 | 1 098 | 1 124 | 65 964 | 15 849 | 1 003    | 31 206 | 4 394  | 23 522 | 9 493   | 364 846 | 1 324 | 158 000 |

The objective of this program is to plan, administer and coordinate the human, physical and financial resources essential to the management of the Department's programs.

|        |     |     |    |  |  |  |  |    |     |  |  |  |     |
|--------|-----|-----|----|--|--|--|--|----|-----|--|--|--|-----|
| 18     | 44  | 14  |    |  |  |  |  |    | 10  |  |  |  | 271 |
| 45 921 | 646 | 129 | 8  |  |  |  |  | 16 | 65  |  |  |  |     |
| 9      | 75  | 53  | 6  |  |  |  |  |    | 89  |  |  |  |     |
| 45 948 | 765 | 196 | 14 |  |  |  |  | 16 | 164 |  |  |  | 271 |

## TRANSPORTS

(in thousands of dollars)

## PROGRAM 4

## COMMISSION DES TRANSPORTS DU QUÉBEC

Summary: page 1-14

| ELEMENTS | AUTHO-<br>RIZED<br>APPRO-<br>PRIATIONS | CHARGES                             |                  | OPERATING<br>- PERSONNEL |                            | OPERATING<br>- OTHER EXPENDITURE |          |                  |
|----------|----------------------------------------|-------------------------------------|------------------|--------------------------|----------------------------|----------------------------------|----------|------------------|
|          |                                        | Investments,<br>Loans &<br>Advances | Expend-<br>iture | Salaries                 | Other<br>Remu-<br>neration | Communi-<br>cations              | Services | Mainte-<br>nance |
| TOTAL    | 11 156                                 |                                     | 10 782           | 6 686                    | 393                        | 844                              | 1 258    | 119              |

## PROGRAM 5

## MARITIME AND AIR TRANSPORTATION

Summary: page 1-14

|                            |        |   |        |       |     |     |       |    |
|----------------------------|--------|---|--------|-------|-----|-----|-------|----|
| 1. Maritime Transportation | 38 578 |   | 35 140 | 1 507 | 98  | 65  | 147   | 96 |
| 2. Air Transportation      | 11 081 | 1 | 9 438  | 758   | 10  | 72  | 4 997 | 1  |
| TOTAL                      | 49 659 | 1 | 44 578 | 2 265 | 108 | 137 | 5 144 | 97 |

## PROGRAM 6

## SCHOOL TRANSPORTATION

Summary: page 1-16

|                                                |         |  |         |     |    |    |  |   |
|------------------------------------------------|---------|--|---------|-----|----|----|--|---|
| 1. Assistance for School<br>Transportation (*) | 423 509 |  | 414 784 |     |    |    |  |   |
| 2. Administrative Support                      | 642     |  | 551     | 499 | 27 | 12 |  | 8 |
| TOTAL                                          | 424 151 |  | 415 335 | 499 | 27 | 12 |  | 8 |

(\*) The surplus resulting from the administrative streamlining of school transportation activities may be transferred to the youth education sector fund and to the school boards' adult education sector, under the conditions set by the Conseil du trésor.

## TOTAL FOR THE PROGRAMS

|           |           |     |           |         |        |        |        |        |
|-----------|-----------|-----|-----------|---------|--------|--------|--------|--------|
| Voted     | 2 040 197 | 141 | 1 957 803 | 206 492 | 31 096 | 21 752 | 19 645 | 99 990 |
| Permanent | 348       |     | 348       |         |        | 19     |        |        |
|           | 2 040 545 | 141 | 1 958 151 | 206 492 | 31 096 | 21 771 | 19 645 | 99 990 |

## TOTAL FOR THE SUPERCATEGORIES

OPERATING  
- PERSONNELOPERATING  
- OTHER EXPENDITURE

237 588

298 067

|       |               |                |                            | CAPITAL<br>— PERSONNEL | CAPITAL<br>— OTHER EXPENDITURE |                     |          |      |               | TRANSFER<br>PAYMENTS |                 |                            |
|-------|---------------|----------------|----------------------------|------------------------|--------------------------------|---------------------|----------|------|---------------|----------------------|-----------------|----------------------------|
| Rent  | Sup-<br>plies | Equip-<br>ment | Other<br>Expend-<br>itures | Salaries               | Other<br>Remu-<br>neration     | Communi-<br>cations | Services | Rent | Sup-<br>plies | Equip-<br>ment       | Fixed<br>Assets | Other<br>Expend-<br>itures |
| 1 182 | 93            | 55             | 1                          |                        |                                |                     |          |      |               | 151                  |                 |                            |

|   |    |   |  |  |    |     |     |     |     |       |        |        |
|---|----|---|--|--|----|-----|-----|-----|-----|-------|--------|--------|
| 1 | 13 | 2 |  |  |    | 113 |     | 13  | 811 | 3     | 32 271 |        |
| 2 | 12 | 3 |  |  | 23 | 86  | 102 | 406 | 16  | 2 043 | 10     | 897    |
| 3 | 25 | 5 |  |  | 23 | 199 | 102 | 406 | 29  | 2 854 | 13     | 33 168 |

|   |  |  |  |         |
|---|--|--|--|---------|
|   |  |  |  | 414 784 |
| 5 |  |  |  |         |
| 5 |  |  |  | 414 784 |

|               |               |              |              |                        |               |                                |               |              |               |               |                |              |                      |
|---------------|---------------|--------------|--------------|------------------------|---------------|--------------------------------|---------------|--------------|---------------|---------------|----------------|--------------|----------------------|
| 64 477        | 89 608        | 1 420        | 1 156        | 65 964                 | 15 849        | 1 026                          | 50 330        | 4 496        | 23 948        | 17 800        | 370 059        | 1 441        | 871 254<br>329       |
| <u>64 477</u> | <u>89 608</u> | <u>1 420</u> | <u>1 156</u> | <u>65 964</u>          | <u>15 849</u> | <u>1 026</u>                   | <u>50 330</u> | <u>4 496</u> | <u>23 948</u> | <u>17 800</u> | <u>370 059</u> | <u>1 441</u> | <u>871 583</u>       |
|               |               |              |              | CAPITAL<br>— PERSONNEL |               | CAPITAL<br>— OTHER EXPENDITURE |               |              |               |               |                |              | TRANSFER<br>PAYMENTS |
|               |               |              |              | 81 813                 |               | 469 100                        |               |              |               |               |                |              | 871 583              |



## TRANSPORTS

## TRANSFER PAYMENTS

## Summary of appropriations and expenditure

Fiscal year ended March 31, 1994

(in thousands of dollars)

|                                                                       | Authorized<br>Appropriations | Expenditures                   |                |
|-----------------------------------------------------------------------|------------------------------|--------------------------------|----------------|
|                                                                       |                              | 1994                           | 1993           |
| <b>Enterprises</b>                                                    |                              |                                |                |
| Air transportation                                                    | 792                          | 510                            | 374            |
| Maritime transportation                                               | 8 015                        | 7 987                          | 4 812          |
| Land transportation (other)                                           | 1 194                        | 1 057                          | 943            |
| Other                                                                 | 1 885                        | 700                            | 42             |
| <b>School Boards and Educational Institutions</b>                     |                              |                                |                |
| School transportation                                                 | 423 457                      | 414 734                        | 400 365        |
| Land transportation (other)                                           | 447                          | 447                            | 619            |
| <b>Municipalities</b>                                                 |                              |                                |                |
| Improvement of the municipal network                                  | 68 186                       | 68 050                         | 23 008         |
| Maintenance of the municipal network                                  | 90 084                       | 89 476                         | 47 872         |
| Air transportation                                                    | 239                          | 239                            | 133            |
| Maritime transportation                                               | 250                          | 205                            | 208            |
| Land transportation (public transportation)                           |                              |                                |                |
| -Operation                                                            | 63 215                       | 63 057                         | 85 063         |
| -Capital investment                                                   | 4 519                        | 1 080                          | 624            |
| -Handicapped persons                                                  | 33 891                       | 32 794                         | 27 590         |
| -Debt service                                                         | 181 979                      | 165 682                        | 175 800        |
| -Other                                                                | 296                          | 166                            | 483            |
| Other                                                                 |                              |                                | 20             |
| <b>Non-Profit Organizations</b>                                       |                              |                                |                |
| Air transportation                                                    | 237                          | 148                            | 381            |
| Maritime transportation                                               | 56                           | 46                             | 47             |
| Land transportation (other)                                           | 924                          | 760                            | 649            |
| Other                                                                 | 83                           | 81                             | 309            |
| <b>Individuals</b>                                                    |                              |                                |                |
| Land transportation (other)                                           | 17                           | 17                             |                |
| <b>Government Enterprises and Agencies</b>                            |                              |                                |                |
| Fonds pour la formation de chercheurs et l'aide à la recherche        | 300                          | 300                            | 264            |
| Hydro-Québec                                                          | 15                           | 15                             | 30             |
| Société québécoise des transports                                     |                              |                                | 355            |
| Société des Traversiers du Québec                                     | 25 862                       | 24 032                         | 22 836         |
| <b>Total</b>                                                          | <b>905 943</b>               | <b>871 583</b>                 | <b>792 827</b> |
|                                                                       |                              | <b>Other Transfer Payments</b> |                |
| <b>SPECIFIC PURPOSE ACCOUNT:</b>                                      |                              |                                |                |
| <b>Funding of a road between La Doré and Normandin municipalities</b> |                              |                                |                |
| <b>Municipalities</b>                                                 |                              |                                |                |
| Improvement of the municipal network                                  |                              | 1 445                          |                |
| <b>Total for the Account</b>                                          |                              | 1 445                          |                |
| <b>Total for other Transfer Payments</b>                              |                              | 1 445                          |                |
| <b>Total Transfer Payments</b>                                        |                              | <b>873 028</b>                 | <b>792 827</b> |

## TRANSPORTS

EXPENDITURE AND SPECIFIC PURPOSE ACCOUNTS  
Fiscal year ended March 31, 1994

|                                                            | Expenditures           | Account for the<br>Funding of a Road<br>between La Doré<br>and Normandin<br>Municipalities | Canada - Québec<br>Strategic Road<br>Improvement<br>Program | Total by<br>Category   |
|------------------------------------------------------------|------------------------|--------------------------------------------------------------------------------------------|-------------------------------------------------------------|------------------------|
| 1. Salaries, Wages and Allowances                          | \$272 455 613          |                                                                                            |                                                             | \$272 455 613          |
| 2. Other remuneration                                      | 46 944 816             |                                                                                            |                                                             | 46 944 816             |
|                                                            | 319 400 429            |                                                                                            |                                                             | 319 400 429            |
| 3. Transport and Communication Services                    | 22 797 414             |                                                                                            |                                                             | 22 797 414             |
| 4. Professional, Administrative and<br>Other Services      | 69 974 975             |                                                                                            |                                                             | 69 974 975             |
| 5. Maintenance and Repairs                                 | 99 989 802             |                                                                                            |                                                             | 99 989 802             |
| 6. Rent                                                    | 68 972 258             |                                                                                            |                                                             | 68 972 258             |
| 7. Materials and Supplies                                  | 113 555 797            |                                                                                            |                                                             | 113 555 797            |
| 8. Equipment                                               | 19 220 099             |                                                                                            |                                                             | 19 220 099             |
| 9. Land, Buildings and Engineering Works<br>(Fixed Assets) | 370 059 298            |                                                                                            | \$22 859 600                                                | 392 918 898            |
| 10. Transfer Payments                                      | 871 583 279            | \$1 444 965                                                                                |                                                             | 873 028 244            |
| 11. Other Expenditures                                     | 2 597 654              |                                                                                            |                                                             | 2 597 654              |
|                                                            | <b>\$1 958 151 005</b> | <b>\$1 444 965</b>                                                                         | <b>\$22 859 600</b>                                         | <b>\$1 982 455 570</b> |

## TRANSPORTS

List of suppliers and beneficiaries by category

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|                                    |                      |
|------------------------------------|----------------------|
| 1. Salaries, Wages and Allowances: | \$272 455 613        |
| 2. Other Remuneration:             | 46 944 816           |
|                                    | <u>\$319 400 429</u> |

Including \$16 640 942 for 216 executives (deputy ministers, chief executive officers of agencies, managerial staff and other personnel of equivalent standing) whose salary ranges as at March 31, 1994 appear on page 2-2.

Including contributions of \$35 000 and over by the Government as an employer: Commission de la santé et de la sécurité du travail, 7 760 821.

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## 3. Transport and Communication Services: \$22 797 414

Air Inuit (1985) Ltée, 61 881; Thomas Boudreault, 47 834; CLUB VOYAGES: Côte Nord, 63 534, Debonair Inc., 35 093; Courrier Purolator Ltée, 73 407; Déménagement G. Roy Inc., 45 866; FUNDS: Mail and Messenger Services, 831 177, Communication Services, 2 423 696, Government Air Services, 168 932, Telecommunications Services, 6 542 751; Groupe Voyages Québec Inc., 138 495; Impressions Normand Morin Inc., 36 234; IMPRIMERIES: Canada Inc., 96 145, Impressions Stampa Inc., 43 345, Litho Chic Inc., 45 546, La Renaissance Inc., 60 682, Laboratoire Prisma Inc., 63 018; Larochelle & associés, 36 845; Litho Acme (Québec) Inc., 53 760; P.N.M.D./Publitel Inc., 180 394; Paul Veilleux Ltée, 43 715; Publicité Martin Inc., 116 940; Relais Nordik Inc., 48 665; Transport Desgagnés Inc., 91 512; Vacances Inter Inc., 59 867; Vallières Inc., 43 185; Voyage en liberté, 140 552; Operating fund, 214 446.

ACCOUNTS UNDER \$35 000: 10 989 897.

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## 4. Professional, Administrative and Other Services: \$69 974 975

ACDS Systèmes Graphiques Inc., 59 209; Aéro Photo (1961) Inc., 176 936; Arkeos Inc., 113 263; Arsenault, Garneau, Villeneuve (1991) Inc., 84 351; Audet, Godon, Paquette, Beaupré, 61 684; Beauchemin, Beaton, Lapointe Inc., 1 714 435; Marc Beaulieu, 38 080; Robert Bilodeau, 49 500; Bourque, Dupéré et Associés Inc., 66 153; Bureau d'Études Archer Inc., 45 288; Caisse Chartier et Associés Inc., 48 606; Canac International Inc., 17 256 088; Canatrans-Canac, 1 448 875; Cegerco G.C.L. Inc., 43 194; Centre de recherche sur les transports, 208 946; Chemins de fer nationaux du Canada, 49 975; Cima +, 352 189; Cima+/Walsh - Isis, 40 320; CNFS-Division de SNC-Lavalin Environnement Inc., 49 098; Cogemat Inc., 280 784; Combyne Data Inc., 102 263; Commission scolaire de Kativik, 98 518; Consad Inc., 96 426; Conseillers en Gestion et Informatique Inc. (CGI), 68 457; CONSORTIUMS: Gemec/Gendron, Lefebvre, 641 226, L.V.L.V.A.I./Soprin, 131 270, Soprin-Pellemon, 2 400 000; CONSTRUCTIONS: Désourdy Inc., 249 191, B.P.R., 51 969, Dessau et Associés, 299 849, Laforte Inc., 35 000, Lemieux, Royer Donaldson, Fields et Associés Inc., 37 348, L. N. Enr., 63 053; Corporoche Inc., 37 473; Couillard Construction Ltée, 57 660; Decontamax International Inc., 91 779; Delcan Corporation, 150 000; Deschênes et Associés, 110 249; Dessau Inc., 546 996; Diboconsult Inc., 150 000; DMR Québec Inc., 169 234; Doucet & Associés Conseils (Québec) Ltée, 47 253; Duguay & Boucher, 37 000; Dupont, Desmeules & Associés Inc., 137 137; École nationale d'administration publique, 93 383; École polytechnique de Montréal, 143 764; Eddy Maloney & Associés Experts-Conseils Ltée, 98 485; Experts-Conseils Sogeco Inc., 39 600; Fibrex Fibre de Verre Inc., 37 000; Fondatec Inc., 48 900; Fondex Ltée, 159 442; FUNDS: Supplies and Services, 1 454 020, of the Bureau de la Statistique du Québec, 46 127, Communication Services, 105 526, Government Documents Reproduction, 232 172, Computer Services, 1 432 023; Forage Marc Langelier Enr., 77 542; François Tremblay & Associés, 42 738; Gagné et Savard Inc., 65 744; Gariépy, Séguin et Associés Inc., 217 794; Gaudreault, Pigeon & Associés, 37 920; Gauthier, Guillemette Consultants Inc., 128 128; Gendron, Lefebvre Inc., 36 894; Gendron, Lefebvre & Associés, 593 409; Genilab B.S.L.G. Inc., 429 812; Géo-Spec Inc., 174 247; Gérard Tremblay et Associés, 1 714 148; GROUPE: Conseil G.I.E. Inc., 70 605, Conseil Saguenay Inc., 157 961, Conseil T.D.A., 38 300, Expositions, 52 979, LMB Experts Conseils (1992) Inc., 307 206, Multi Reso, 43 325, S.M. Inc., 1 001 386, VFA Inc., 65 389; Groupexpo, 50 058; Hauts-Monts Inc., 40 700; Hydro-Québec, 92 664; Informatique Multi-Hexa Inc., 39 143; Inspec-Sol Inc., 199 709; Inspec-Sol (Québec) Inc., 176 587; Inter-Canadien Inc., 4 886 305; Jean-Luc Allary et Associés Inc., 297 802; J.J. Barrette & Associés Inc., 57 416;



## TRANSPORTS

List of suppliers and beneficiaries by category

Labo S.M. Inc., 611 454; LABORATOIRES: de Béton Ltée, 169 933, Bétonsol Inc., 78 256, B-Sol (1981) Ltée, 259 361, de Construction du Québec Inc., 39 462, de Construction 2000 Inc., 191 439, d'Environnement S.M. Inc., 36 676, de l'Estrie Inc., 435 969, d'Expertises de Québec Ltée, 259 937, Gatineau Inc., 494 725, Industriels et Commerciaux Inc., 48 041, de Matériaux de Québec (1987) Inc., 194 435, M.B.F. Ltée, 197 756, Outaouais Inc., 279 635, Shermont Inc., 39 357, Shermont Sherbrooke Inc., 100 454, Sol et Béton L.S.B. Inc., 267 291, Sondage Universel Inc., 147 598, S.L. (1981) Inc., 250 509; Lalonde, Girouard, Letendre et Associés Ltée, 768 348; Lalonde, Valois, Lamarre, Valois et Associés (1991) Inc., 361 831; Louis Lamarre, 78 712; Lavalin Environnement Inc., 131 090; Legault, Mercier, St-Germain, Pigeon et Associés, 204 714; Liboiron, Roy, Caron et Associés Inc., 68 996; Lupien Rosenberg et Associés Inc., 147 812; LVM Tech Inc., 552 357; Madore & Madore, 49 957; Maloney, Lalonde, Girouard et Letendre, 57 896; Jean-Marie Marquis, 44 827; McKale Sirois et Associés, 38 000; Michel Monette, 48 000; Monterval, 610 537; Mon-Ter-Val Inc., 228 241; MP Photo Reproductions Ltée, 46 867; Organisation universitaire interaméricaine, 42 096; Pageau Morel & Associés Inc., 50 000; Patry, Laporte et Associés Inc., 410 067; Philip Environnement, 61 653; Piette, Audy, Bertrand, Lemieux et Associés Inc., 498 730; Poulin, Barbe, Beaudry, Corbeil & Rado, 69 991; Publications CCH/FM Ltée, 35 316; Quéformat Ltée, 186 545; Réalités canadiennes, 445 985; Régis Trudeau et Associés Inc., 86 518; Réseau D.O.F., 39 942; Michel Robert, 43 284; Roche Ltée, 2 106 872; Roy, Bourassa & Associés Inc., 81 519; SBCS Experts-Conseils Inc., 63 029; SERVICES: d'Abonnement CanebSCO Ltée, 38 136, Conseils Systématix Inc., 99 985, environnementaux Laidlaw, 35 432, d'Intervention en Milieu Naturel Enr., 36 351, Techniques ST Inc., 145 315; Setra Inc., 169 982; SHL Systemhouse Inc., 85 415; Sirois & Associés, 78 682; SNC-Gesproex, 149 461; SNC-Lavalin Inc., 107 070; SOCIÉTÉS: de l'assurance automobile du Québec, 3 303 686, de développement de la Baie James, 258 752, immobilière du Québec, 125 444, d'ingénierie Pelletier internationale, 873 517, de récupération, d'exploitation et de développement forestiers du Québec, 329 999; Solivar, 118 846; Solivar Groupe-Conseil Inc., 36 669; Soprin Experts-Conseils Inc., 296 662; Sylvestre, Deslauriers, Julien, Leclerc, 111 066; Techmat (1983) Inc., 279 716; Technisol Inc., 1 246 480; Telbec Inc., 117 049; Thérien Dansereau Courcelles & Associés Inc., 44 885; Transurb Inc., 125 000; UNIVERSITIES: Laval, 175 128, du Québec, 37 500, Sherbrooke, 119 297; Verdier & Malouin, 65 785; Operating fund, 347 429.

ACCOUNTS UNDER \$35 000: 6 271 538.

## 5. Maintenance and Repairs: \$99 989 802

A. Boyce et Fils Transport C. Boyce Inc., 87 854; A. Hébert et Fils Inc., 370 251; A. Lamothe (1991) Inc., 1 692 946; A.M.L. Caron Inc., 198 282; Euclide Allard, 51 662; Aménagements Lamontagne Enr., 53 057; André Cyrenne Inc., 263 377; Anicet Proulx Inc., 368 451; Antonio Danis et Fils Inc. et Yves Danis et Richard Danis, 294 606; Armand Lagacé et Fils 1987 Inc., 339 891; Arsenault Claude/Entreprises C. Arsenault Inc., 74 600; Asfab (1983) Inc., 69 767; ASPHALTE: Desjardins Inc., 302 655, G.M.P. Inc., 439 283; Association coopérative de travail de Guyenne, 48 025; Aurel Harvey et Fils Inc., 474 696; B. Fregeau & Fils Inc., 71 140; B.G. Mécanique Enr. et Roger Lowry et Victor Lowry, 190 009; Bande Naskapi du Québec, 86 367; Robert et Daniel Bastien et Yolande Ouellette, 57 715; Robert Bastien et Yolande Transport Hemmingford Inc., 170 105; Benoît Excavation Inc. et Benoît Jean-Bernard, 42 554; BÉTONS: B. et F. (1983) Inc., 521 595, Dallaire Ltée, 70 441, Fortin Inc., 507 126, Fortin Inc. et Construction Norascon Inc., 357 935; Roy-O. Betts, 99 886; Bissonnette et Piette Inc., 44 725; Martin Blackburn, 49 899; Blanc-Sablon Construction Ltée, 548 100; Boréal Assurances Inc., 58 895; Guy Boucher, 90 458; Claude et Guy Boulanger, 53 488; Rosario Boulianne, 157 244; Dean Boyle, 156 513; Brouillette & Lahaie Ltée, 201 001; Brunet et Brunet Inc., 202 852; C. E. Mignault et Fils Enr., 88 415; C. G. Thériault Inc., 502 826; C-J Bigras Excavation Inc. et Transport Rivière-Ouest Inc., 215 115; C. O. Bisson et Associés Inc., 499 111; Canadien Pacifique Ltée, 379 873; Canton de Marston, 39 990; CANTONS: Dundee, 42 912, Hinchinbrooke, 55 288, Lingwick, 47 189, Mansfield et Pontefract, 42 417, Rawdon, 46 829, Shipton, 95 021, Stratford, 64 969, Weedon, 127 077; Cantons-unis de Stoneham-et-Tewkesbury, 80 113; Donald Carey, 115 632; Carrière et Transport Napoléon Brochu Ltée, 571 167; Casaubon & Frères Inc., 57 090; Charles Morissette Inc., 480 021; Chemin de fer de Matane et du Golfe, 94 125; Chemins de fer nationaux du Canada, 678 319; Choinière et Morin Inc., 181 000; Clôture Alpha Inc., 133 363; Clôtures J.-P. N. Inc., 57 972; COMPAGNIES: Asphalte Ltée, 134 047, Inter-Province de Pavage Ltée, 45 475, Meloche Inc., 398 010, de Pavage d'Asphalte Beaver Ltée, 525 547; Compresseur Plus R.G. Inc., 39 783; Conseil des Mohawks de Kahnawake, 64 150; Consolidated Rail Corporation, 48 188; CONSTRUCTIONS: B.M.L. 1988 Inc., 365 877, Bonaventure Ltée, 41 780, Brodeur & Morris Inc., 127 731, Claude Bleau (Division 2548-0559 Québec Inc.), 46 093, Deschênes Ltée, 52 486, Désourdy Inc., 279 209, Emma Inc., 192 177, Erpol Ltée, 71 497, Ex-Terr Inc., 245 253, Fergon Inc., 878 731, Gaudreau Inc., 118 052, H.D.F. Inc., 286 650, H.D.F. Inc. et 2736-3472 Québec Inc., 91 321, J.L. Pilote Inc., 317 099,



## TRANSPORTS

## List of suppliers and beneficiaries by category

J. & R. Savard Ltée, 257 746, Norascon Inc., 604 902, Northrop Inc., 147 739, et Pavage Continental, 248 488, et Pavage Maskimo Ltée, 302 239, et Pavage Portneuf Inc., 990 370, Paysannes Inc., 321 041, Polaires Ltée, 140 553, R. St-Laurent et R. Garneau, 313 338, du St-Laurent Ltée, 1 626 571, T.C.L. Inc., 259 099, Yvan Boisvert Inc., 72 296; Coopérative forestière de Ferland Boilleau, 140 183; Couillard Construction Ltée, 198 596; Council of the Mistissini Band, 255 465; Daniel Rousseau Inc., 47 501; DÉNEIGEMENTS: Hamel et Daneau Inc., 84 118, Jacques Trudel Enr., 95 247, Léo et Yves Therrien Inc., 105 902, R. Lemay Inc., 49 470, St-Agapit Inc., 88 478, Ste-Croix, 84 214; Claude Desrochers, 92 478; Drainamar Inc., 99 102; Dubé Gervais Inc., 1 064 827; Dufour et Frères Inc., 309 664; Arthur et Donald Dupuis, A & Dupuis Inc., Arthur Dupuis, 64 463; D. Langevin Inc., 200 273; D.P.S. Transport Inc., 98 473; Électro Mécanique St-Fortunat 24271629 Québec Inc., 230 146; Électro Système P. L. Inc., 63 010; Embellissement Beauport et Roger Montmigny, 204 624; Emilio Séguin Ltée, 186 742; Entrepreneurs Blanchet Inc., 479 398; ENTREPRISES: A.C. Enr., 86 350, A. L. O. Pomerleau Ltée, 50 987, Art Fleming & Fils Ltée, 134 234, Bergeron Enr., 107 297, Berthier Inc., 445 654, Bia Enr. (2858-2492 Québec Inc.), 69 000, Brian Stanton Co. Ltée, 142 142, C. Sauvé Inc., 138 344, Castonguay et Deschênes, 165 717, de Construction Gaston Morin (1979) Ltée, 1 249 976, Cyclope et Dupuis Inc., 38 097, Déblaiement St-Raymond Inc., 45 610, Dénéigement Portneuf Inc., 116 006, Dionne et Plante Inc., 93 940, E. Normand Inc., 227 687, Électricité Bourassa (1981) Inc., 46 229, Ernest Normand, 44 732, Excavation & Béton Charly Ltée, 139 162, Forestières T et W Seale Inc., 126 767, Ge-Ro Inc., 48 312, Gilles Poirier Inc., 80 418, H. St-Pierre Inc., 152 338, Ham-Sud Inc., 137 444, Héroux et Fils Inc., 133 278, d'Hiver Simard Enr., 39 248, J. M. St-Claude Inc., 171 606, Jacluc Inc., 447 764, Jacques Dufour & Fils Inc., 555 669, Jean-Rock Roy Inc., 140 162, L. Gallant Inc., 103 530, L. Michaud & Fils (82) Inc., 277 049, Léopold Bouchard et Fils Inc., 126 708, Lisation Inc., 74 627, machineries lourdes C. E. Deschambault, 124 443, Marcel Lafleur Inc., 145 493, Mont-Sterling Inc., 78 557, Nelson Landry, 45 145, Nettoyage F.G. Inc., 49 332, Normand Choinière Inc., 106 146, P.E.B. Ltée, 1 088 544, P. R. T. Inc., 110 803, Ployard Ltée, 111 531, Ray-Car Inc., 53 645, Rivard et Frères Inc., 110 285, Robert Lefebvre Inc., 128 837, Roland Morin Inc., 53 592, Serge Marleau Inc., 51 970, Steve Couture Inc., 45 487, T.R.A., 41 195, Trecession Inc., 98 263; Entretien et Gazon Montérégie Enr., 294 480; Ent. Georges St-Hilaire Inc., 116 788; ÉQUIPEMENTS: J.G. Joannis Enr., 243 670, Porlier Inc., 363 695, Robert Lamothe Inc., 326 145; Ernest Fournier & Fils Inc., 38 450; Robert Erwin, 118 000; Établissements du Gentilhomme Inc., 67 261; EXCAVATIONS: Allaire et Gince Inc., 395 000, Bonsecours Inc., 184 004, Claude Breton Enr., 103 210, et Dénéigement St-Gilles Inc., 97 630, et Dénéigement St-Gilles Inc. & Construction Paysanne Inc., 112 998, Émilien Simard Inc., 151 217, Fernand Mercier Inc., 279 334, G. Caouette Inc. et Laurent Caouette, 130 322, Gentilly Inc., 63 908, Germain Dumont Inc., 250 118, Granby Inc. et Transport Jules Taylor Ltée., 81 364, Grégoire Garneau Inc., 121 165, Jacques Thibert Inc., 206 208, L.G. Inc., 266 174, Lafontaine Inc., 106 237, Léon Chouinard et Fils Ltée, 206 954, Marc Hamel et Fils Ltée et Marc Hamel, 234 481, N. Laurin Inc., 261 145, Prévost 1862-0104 Québec Inc., 154 686, R. Deslauriers Inc., 121 772, R. Légaré Inc. & Excavations Lambert Inc., 245 000, Réal Barrette Inc., 64 098, Renaud Martel Inc., 289 866, St-Basile Inc., 38 795, St-Jean Brébeuf Inc., 116 492, St-Ours Inc., 135 590, St-Patrice Ltée, 314 874, Serge Gingras Inc., 47 376, Stanley Mierzewski Ltée, 127 585, Yoland Anctil Inc., 160 455; Exploitations A & G Enr., 91 434; Fernand Boilard Inc., 120 217; Fernand Gilbert Ltée, 103 176; Fernand Harvey et Fils Inc., 504 081; Delbert Fitzpatrick, 253 911; Supplies and Services Fund, 335 608; Yves Fontaine, 95 823; Fortin et Thibault Inc., 110 614; Forvoie Inc., 179 374; Roger Fournier, 72 028; Francoeur Jean-Noël et Tanguay-Francoeur Monique, 125 076; Fujitsu Systems Business of Canada Inc., 87 421; Gabriel Aubé Inc., 624 440; GARAGES: Arsenault et Frères Inc. et Sylvain Arsenault, 97 658, B. et M. Alie Inc., 109 285, Gilles Cloutier, 91 360, J. G. Rémillard Inc., 37 606, N. Thiboutot Inc., 232 660, R.D. Raby Inc., 96 800; G. Chouinard et Fils Inc., 99 329; G. G. Construction et Location Inc., 123 141; Gaston Potvin Ltée, 476 555; Damien Gauvreau, 105 000; Généreux Construction Inc., 215 726; Geoffroy et Fils et Marcel Landry Excavation Inc., 135 991; Georges Beloin Inc., 79 091; Gérald Boyer Inc., 42 797; Gestion Pierre Demers et Fils Inc., 39 701; Ghimico Inc., 160 712; Giguère et Geoffroy Inc., 52 233; Gilbert Larochelle Inc., 241 704; Gilbert Miller et Fils Ltée, 285 976; Gilles Gaudette Transport 2332-3983 Québec Inc., 133 795; Gilles Leblanc Excavation, 100 960; Gérald Giroux, 123 817; Giroux et Lessard Ltée, 219 364; Denis Gleeton, 265 580; Glissières Trans-Québec (1992) Inc., 92 026; Gravier Raymond et Fils Inc. Fernand Raymond et Scalabrini, 162 675; Gravières du Témiscamingue Ltée et Transport Beaulé Inc., 65 237; GROUPE: Lechasseur Ltée, 176 411, Réjean Claveau Ltée, 100 646; Guimond Transports Inc., 121 576; Guy Fauteux & Fils Inc., 255 196; Guy Landry Enr., 56 000; Hervé Pardiac Inc., 66 799; Hewitt, 49 705; Honoré Gagné et Excavation L.G. Inc., 134 070; Hydro-Québec, 617 069; I.B.M. Canada Ltée, 195 326; Injection Edm Inc., 122 987; Inolec Inc., 36 034; Inter-Cité Construction Ltée, 196 239; J.A. Beaudoin Construction Ltée, 110 188; J.B. Fortin Inc., 42 821; J.E.Gendron Automobile Ltée, 35 419; Jacques Plourde Transport (1980) Enr., 860 711; Jean Fournier Inc., 642 181; Jean Raynault Inc., 193 784; Jeannine Pelletier Inc., 37 332; Jean-Charles Tremblay et Fils Inc., 399 621; Jean-Claude Lizotte Inc. et Lucien Allard Enr., 164 374; Jean-Louis Campeau Inc., 208 135; Jean-Marc Trudel Inc., 452 023; Jean-Noël Grenier et 2314-5758 Québec Inc., 179 829; Jean-Paul Pilon Inc., 211 613; Jean-Paul Trahan Ltée, 97 280; Jobert Inc., 127 302; Jocelyn Drouin Inc. et Excavation et Dénéigement, 91 927; L.A.Hébert Ltée, 90 501;



## TRANSPORTS

## List of suppliers and beneficiaries by category

L. et B. Beaumont Inc., 56 001; L. Dagenais et Fils Inc., 36 596; Lacaille et Vincelette Transport Inc., 117 937; Ladufo Inc., 46 896; Lafrentz Marquage Routier Ltée, 867 290; Réal Langlois, 63 568; Jacques Lapointe, 79 417; Roland Laquerre, 76 354; Yvon Lebel, 78 325; Legault et Frère Inc., 480 771; Jacques Lemelin, 128 374; Lemiro Inc., 404 297; Léonard Leblanc et Fils Construction Ltée, 207 869; Lignco Inc., 38 805; LOCATIONS: Benoit et Benoit Excavation Inc., 371 029, d'Équipements D et H Zacharias Inc., 123 291, Jean Miller Inc., 446 188; Luc Emery Bulldozer Enr., 65 614; Lucien Clément et Fils Inc., 214 567; M. Cournoyer Transport Inc. (2751-9636 Québec Inc.), 93 289; Machineries Jeannot Brousseau Ltée, 109 072; Rémi Mainville, 36 983; Marcel Guimond et Fils Inc., 134 804; Marcellin Savard et Fils Ltée, 267 809; Mario Bernier Inc., 152 941; Martin Mercier Inc., 44 538; Maurice Lelièvre et Fils Ltée, 320 159; Mole Construction Inc., 88 116; Mondocor Inc., 121 491; Claude Montmigny et Entreprises Claude Montmigny Enr., 97 183; MUNICIPALITIES: Aubert-Gallion, 35 812, Auclair, 35 673, Biencourt, 37 298, Bowman, 49 678, Chute Saint-Philippe, 43 908, Durham-Sud, 35 366, Esprit-Saint, 41 064, Franklin, 47 719, Havre-aux-Maisons, 76 948, l'Île-du-Havre-Aubert, 121 296, Ivujivik, 49 639, Kangisualujuaq, 53 819, La Pocatière, 42 926, Lac-Drolet, 40 306, Lac-Simon, 35 336, Lac-Supérieur, 49 713, Lac-des-Aigles, 76 014, Lac-du-Cerf, 35 889, Lejeune, 48 669, Milan, 45 501, Morin-Heights, 35 970, Northfield, 40 813, Notre-Dame-des-Bois, 46 183, Notre-Dame-du-Laus, 95 997, Notre-Dame-de-Pontmain, 91 843, Petite-Rivière-Saint-François, 36 890, Piopolis, 63 563, Rivière-Bleue, 87 665, St-Adolphe-d'Howard, 51 071, Ste-Catherine-de-la-Jacques-Cartier, 70 576, Ste-Cécile-de-Whitton, 64 783, Ste-Claire, 36 804, St-Claude, 64 703, Ste-Clotilde-de-Beauce, 63 819, St-Cyprien, 84 313, St-Élie-d'Orford, 95 383, St-François-Xavier-de-Viger, 47 114, St-Gabriel, 82 973, St-Guy, 36 300, St-Henri, 62 139, St-Hugues, 38 927, St-Jean-de-Dieu, 89 579, St-Jean-Port-Joli, 35 741, St-Juste-du-Lac, 63 275, St-Médard, 46 943, St-Méthode-de-Frontenac, 93 285, Ste-Paule, 58 553, Ste-Rita, 58 055, St-Robert-Bellarmin, 38 844, St-Sébastien, 42 692, St-Théophile, 104 452, Wotton, 65 069; N. Simard et Frères Inc., 252 587; Nepcon Inc., 579 616; Marcel Noël, 108 579; Normand Landry Inc., 527 214; Pagé construction, 241 707; PARISHES: Grande-Vallée, 50 000, Ste-Agathe, 49 212, St-Arsène, 48 781, St-Augustin-de-Desmaures, 69 168, St-Clément, 53 212, St-Damase, 37 965, St-Damien-de-Buckland, 41 758, St-Donat, 45 639, St-Édouard-de-Frampton, 41 345, St-Éphrem-de-Beauce, 35 426, St-Étienne-des-Grés, 45 959, St-Eusèbe, 66 187, Ste-Françoise, 62 844, St-François-Xavier-de-Brompton, 51 880, St-Honoré, 52 982, St-Hubert, 73 829, St-Jacques-le-Majeur-de-Causapscal, 38 170, St-Jean-Chrysostome, 45 380, St-Joseph-de-Beauce, 40 055, St-Léon-le-Grand, 43 401, St-Malachie, 60 408, St-Marcellin, 51 665, Ste-Marguerite, 64 273, St-Martin, 62 441, St-Michel-du-Squatec, 131 663, St-Odilon-de-Cranbourne, 71 937, St-Rémi-de-Tingwick, 62 737, St-Valérien, 45 200, Tingwick, 46 064, Trinité-des-Monts, 52 775; Patrick Gagné et Fils Inc., 262 653; Paul E. Cayouette et Fils Inc., 105 566; PAVAGES: Abénakis Ltée, 130 916, Beau Bassin (1987) Inc., 59 835, Citadelle Inc., 360 095, de l'Est Inc., 151 867, du Golfe Inc., 280 825, Laurentien (1986) Inc., 81 896, Maska Inc., 68 010, Mégantic Inc., 155 854, des Monts Inc., 42 066, Sartigan Ltée, 53 600, St-Paul, 57 439, Vaudreuil Ltée, 707 416; Pavex Ltée, 278 487; Claude Perrault, 46 493; Gérard Perron, 91 959; Pierre-Paul Lévesque Inc., 195 423; Polymères Techniques P.L. Inc., 703 817; Proulx et Genesse Inc., 288 921; R. Paré Excavation Inc., 192 631; R.R. Jacques Entrepreneurs Enr., 50 895; R.R.S. Frappier & Fils, 128 255; Rainer Lowry, 53 085; Réal Rioux Inc., 216 083; Receveur général du Canada (Travaux publics Canada), 400 819; René Blais Ltée/ Pascal et René Blais Enr./ René Blais., 150 595; René Larivière et D.P.S. Transport Inc., 55 511; Repartal Inc., 115 965; Robot Transport Inc. et Raymond Nadeau, 84 729; Roger Drouin Entrepreneur Électricien Inc., 95 727; Roger Langlois et Fils Ltée, 97 913; Roland Morin et les Entreprises Roland Morin Inc., 169 809; Rouyn Asphalte Inc., 258 899; Ro-Ad et Fils Inc., 122 412; Sables Fournel et Fils Inc., 74 306; Sablière Drapeau Inc. et Inter Cité Construction Ltée., 117 182; Sauvé et Sauvé Enr., 262 301; Scalabrini et Fils Inc. et Jean-René et Denis Scalabrini, 122 621; Scellement Provincial Inc., 53 565; Scellements J.F. Inc., 72 456; Scierie Mecatina Enr., 159 369; SERVICES: Aériens Icare Inc., 94 320, Environnementaux Quatre-Saisons Inc., 86 263, d'Excavation Jacques Lirette Inc., 60 498, de Freins Montréal Ltée, 62 960, Ingenex Inc. et les Excavations Sirosol Enr., 407 593, de Lignes Blanches Drummond Inc., 407 053, Traction Diésel STD Ltée, 89 471; Servi-Neige Inc., 134 293; Clément Sévigny, 38 254; Shawinigan Électrique Inc., 71 353; Signalisations R.C. Inc., 115 897; Sintra Inc., 726 002; SOCIÉTÉS: immobilière du Québec, 765 598, Informatique Oracle du Québec Inc., 42 805, J.G. Lefebvre et Frères Ltée, 132 000; Solfixe Inc., 140 180; Stellaire Construction Inc., 36 210; Réal St-Denis, 39 657; Systèmes Informatiques Bull HN Ltée, 49 238; Talon Sebeq Inc., 211 471; Techniques d'Entretien Canomore Inc., 62 745; Thomas Bellemare Ltée, 346 178; Traceurs Routiers J.F. Inc., 62 790; Transcie (1990) Inc., 529 334; TRANSPORTS: A.M.C. Inc., 75 880, A.S. Pelletier Ltée, 251 146, André Leroux Inc., 126 786, Beaulé Inc., 284 264, C. D. G. Inc., 67 318, D.L. Enr. (2944-7893 Quebec Inc.), 48 419, Desrosiers Inc., 197 926, F. Gilbert Ltee, 60 862, François Lefebvre Inc., 64 310, Gérard Nadeau et Fils Inc., 109 218, Jean Fortin Inc. et G. Brodeur Inc., 119 636, Lesage Ltée, 998 166, M.A.C. Inc., 179 589, Pierco Inc., 163 051, R.A. Gamache Ltée, 86 427, R. & L. Martel Inc., 63 704, Réal Lafortune Inc., 64 812, St-Barnabé Inc., 101 458, Savard Ltée, 1 530 797, Yamaska Ltée, 95 800, Yvan Boisvert Inc., 210 938; Trem Plus Inc. et Gérard Tremblay, 93 710; Yvan Tremblay, 39 839; Jean-Marie Turenne, 82 365; Union des Carrières et Pavages Ltée, 830 776; Vallée et Dugas Inc., 521 640; Victor Poulin Inc., 63 855; NORTHERN VILLAGES: d'Inukjuak, 50 909,



## TRANSPORTS

List of suppliers and beneficiaries by category

de Kangirsuk, 52 259; CITIES: Alma, 95 115, Amqui, 59 647, Aylmer, 86 868, Beaupré, 57 745, Cabano, 74 856, Coaticook, 55 766, Dégelis, 59 639, Dolbeau, 61 460, Hull, 79 369, Jonquière, 45 948, La Baie, 57 144, La Tuque, 62 403, Lennoxville, 43 349, Matane, 68 840, Notre-Dame-du-Lac, 42 579, Rimouski, 110 533, Roberval, 36 270, Rouyn-Noranda, 94 825, St-Félicien, 61 078, St-Jean-Chrysostome, 42 030, St-Jean-sur-Richelieu, 54 661, Ste-Julie, 48 920, St-Nicolas, 84 643, Sept-Iles, 83 272, Shawinigan-Sud, 39 855, Sherbrooke, 49 428, Sorel, 46 387, Varennes, 49 225; Wang Canada Ltée, 56 072; Yvon Thérberge Ltée, 58 762; 158813 Canada Inc., 164523 Canada Inc., Claude et Marcel Germ, 285 390; 2309-8494 Québec Inc. et Entreprises Yvon Petitpas Inc., 363 565; 2536-6543 Québec Inc., 62 437; 2744-4165 Québec Inc., Groupe Sécurité Élite & 2545-3168 Québec Inc., 37 135; 2863-9912 Québec Inc., 167 705; 2952-7454 Québec Inc., et Edmond Chabot, 140 472; Operating fund, 742 288.

ACCOUNTS UNDER \$35 000: 10 921 131.

## 6. Rent: \$68 972 258

A. Hébert & Fils Inc., 102 979; Camille Bilette, 40 001; Brouillette & Lahaie Ltée, 55 666; Charles Morissette Inc., 36 947; Compagnie Meloche Inc., 50 564; CONSTRUCTIONS: Be-Con Inc., 35 491, Edguy Inc., 49 052, Ex Terr Inc., 105 846, & Pavage Maskimo Ltée, 92 112, Polaires Ltée, 40 593; du St-Laurent Ltée, 47 480; Coopérative forestière du Nord Ouest, 35 771; Cubix Excavation Inc., 82 431; Débroussailleurs GSL Inc., 43 182; Denis Lambert Excavation Inc., 46 180; Gaétan Deslandes, 35 242; ENTREPRISES: Berthier Inc., 37 757, Claude Lepage Inc., 59 922, de Déboisement Côté & Frères Ltée, 61 980, J.V.C. Inc., 49 442, PEB Ltée, 46 342, Ployard Ltée, 102 945, Roland Morin Inc., 58 616, Trécession Inc., 124 324; Équipement Nordiques Enr. 100277 Canada Ltée., 44 080; Robert Erwin, 42 060; EXCAVATIONS: A. Laframboise Ltée, 37 645, Amyot Enr. 129243, 39 039, Anjou Inc., 185 007, Claude Boivin Enr., 35 800, Dubé et Cassivi Inc., 49 356, Gaston Francoeur Inc., 46 159, Gérard Leclerc Inc., 44 662, Gérard Pouliot Inc., 37 735, Gilbert Michaud Inc., 70 499, Gilles St-Onge Inc., 44 460, Legault Inc., 63 184, Mario Roy Inc., 41 322, Michel Nicol & Fils Inc., 35 077, Renaud Martel Inc., 44 890, René St-Pierre Inc., 42 490, Scullion Inc., 59 739; Fernand Nadeau et Fils Inc., 57 775; Government Air Services Fund, 771 622; Gabriel Aubé Inc., 145 521; Gaston Potvin Ltée, 68 127; Germain Daigle excavation, 42 890; Guité & Guité Construction Inc., 36 408; G.R. Tremblay Excavation Inc., 49 900; Hervé Pardiac Inc., 36 991; I.B.M. Canada Ltée, 84 840; Jean Fournier Inc., 72 761; Jos Ste-Croix & Fils Ltée, 50 721; J.M. Bussièrès & Fils Ltée, 75 763; Gilles Lapierre, 68 891; Roland Laquerre, 112 822; Lemiro Inc., 36 542; Jean-Claude Lizotte, 37 282; LOCATIONS: d'Autos B.C. Inc. (Tilden), 60 500, du Cuivre Ltée (Tilden & Budget), 91 345, Sauvageau, 58 984; Lucien Clément & Fils Inc., 68 950; Maxi Vac Inc., 38 261; Michel Miller Inc., 42 201; Miller Gilbert P. et Fils Ltée, 69 901; Normand Landry Inc., 98 110; Pompage Express M.D. Inc., 49 363; Produits Pétroliers Bernières Inc., 80 989; Proulx & Genesse Inc., 43 036; Yves Robert, 36 473; Roger Robert & Fils Inc., 42 755; R. Paré Excavation Inc., 50 812; Sablinex Inc., 244 770; Sani Mobile Trois-Rivières Inc., 35 161; Savin Canada Inc., 87 266; Service de Balayage Express Inc., 47 240; Service d'Excavation J. & Y. Lirette Inc., 35 962; Services Ingenex Inc., 46 897; Société immobilière du Québec, 46 201 190; Soudure Boucherville Inc., 54 338; Sozio Construction Ltée, 49 830; Thomas Bellemare Ltée, 54 040; Transcie (1990) Inc., 40 631; TRANSPORTS: Dragon Ltée & Location Dragon, 37 297, L. Laliberté Inc., 40 223, Savard Ltée, 38 281; Vidéotron Plus Ltée, 39 500; Xerox Canada Ltée, 334 021; Operating fund, 146 907.

ACCOUNTS UNDER \$35 000: 16 454 099.

## 7. Materials and Supplies: \$113 555 797

A. Brousseau et Fils Ltée, 67 625; A. Lamothe (1991) Inc., 270 127; Accessoires d'Automobiles Boissonneault Inc., 42 857; Accessoires Outillage Ltée, 106 184; Agences A. L. Inc., 88 852; AGRÉGATS: C.F. Paquette Inc., 157 109, Dufferin, 47 698; Alcan Aluminium Ltée, 403 900; Allard et Allard Construction Inc., 100 291; Armtec, 586 610; Asfab (1983) Inc., 75 559; Atlasquip Ltée, 62 851; Bakor Inc., 107 490; Batteries Électriques Gagnon Inc., 53 847; Berthier Fillion & Fils Enr., 45 148; Béton St-Joseph Inc., 92 441; BÉTONS: Provincial Ltée, 215 388, Rivière-du-Loup (1980) Inc., 55 067; Bituflex (1987) Inc., 978 969; Bitumar Inc., 1 500 424; Boulevard Produits de Bureau Inc., 53 118; Bridgestone/Firestone Canada Inc., 156 546; Câbles D. C. Ltée, 36 664; Camille Castonguay Inc., 39 811; Camions International Élite Ltée, 120 696; CARRIÈRES: d'Acton Vale Ltée, 53 433, Aubert Gallion Enr., 69 179, Bernard Inc., 63 338, Calco Div. Cogeneuf Inc., 100 643,



## TRANSPORTS

## List of suppliers and beneficiaries by category

Crête Inc., 52 916, Frontenac Inc., 100 673, Joliette Inc., 98 813, Laurentiennes Inc., 62 453, Marchand Inc., 73 997, Mont-Bruno, 251 735, PCM Ltée., 92 396, Plessis Inc., 158 797, Régionale Inc., 36 803, R. Poudrette Inc., 59 833, de St-Dominique Ltée, 72 175, St-François Ltée, 50 014; CENTRES: d'affaires Crowntek, 36 394, du Camion Bernières Inc., 68 795; Charbonnerie Champlain Ltée, 296 835; Claude Carrier Inc., 66 157; Cloisons Métalliques Up Inc., 39 972; Cloisons U.P. Inc., 113 614; COMPAGNIES: Asphalte Ltée, 62 622, Meloche Inc., 101 879; Concassage Marc-Syl Inc., 39 317; Concassage Sept-Iles (1992) Enr. & (2950-6722 Québec Inc.), 38 004; Conseil de bande de La Romaine, 69 000; CONSTRUCTIONS: B.M.L. 1988 Inc., 421 512, Choinière Inc., 278 758, Deschênes Ltée, 114 877, Désourdy Inc., 264 002, Frontenac Inc., 175 873, Maurice et Claude Ltée, 126 816, Norascon Inc., 122 221, Patrick Boucher Enr., 35 395, et Pavage Continental, 74 234, et Pavage Maskimo Ltée, 499 395, et Pavage Portneuf Inc., 55 741; Couillard Construction Ltée, 46 959; Denis Roger Ltée, 92 464; Distribution Labtec Inc., 151 755; Distrilec Inc., 43 614; Domtar Inc., 219 312; Dubo Électrique Ltée, 182 980; Allen Dumaresq, 40 077; Éclairages Solaires F.G.C. Inc., 47 763; Électro Mécanik Inc., 315 373; Électroméga Ltée, 138 368; Emilio Séguin Ltée, 67 840; ENTREPRISES: Adrien Bélanger Inc., 50 680, d'Auteuil & Fils Enr., 48 871, C.T.E. Inc., 54 567, Givesco Inc., 123 155, Jacques Dufour & Fils Inc., 248 206, L. Michaud & Fils (82) Inc., 133 484, Lagacé (1982) Inc., 44 104, Lévisiennes Inc., 48 955, P.E.B. Ltée, 156 667, Ray-Car Inc., 123 115, Fédéral Québec Ltée, 66 245, de Sécurité Arkon Inc., 48 674, Stinson (Québec) Inc., 706 231, Tanny Inc., 49 981; Evan Inc., 51 567; Extrusiovinyl & Plastics Co. Inc., 91 672; Fédération des coopératives du Nouveau-Québec, 398 850; Ferme Donckin Simard et Fils Inc., 67 618; Fonderie Ouellet Inc., 106 940; FUNDS: Supplies and Services, 664 654, Les Publications du Québec, 63 749, Government Documents Reproduction, 245 950; Francon-Lafarge, 141 856; Frenette & Frères Ltée, 72 871; Gabriel Aubé Inc., 42 104; Galvabec Groupe B.M.F. Inc., 46 650; Georges V. Riddell et Fils Inc., 58 343; Giguère Pontiac Buick Cadillac Inc., 54 567; Giroux et Lessard Ltée, 181 332; Goodfellow Inc., 320 607; Goodyear Canada Inc., 443 191; Gravière de Beauce Inc., 93 075; Gravière St-François (1990) Inc., 162 626; Gray Fournisseurs de Matériaux Électriques Inc., 142 516; Graybec Calc Inc., 85 401; GROUPE: B.M.F. Inc., 442 589, Lechasseur Ltée, 226 821, Maska Inc., 35 678, Pétrolier Olco Inc., 1 368 160, Produits chimiques Domtar, 136 987, Tremca Inc., 61 842; Guillevin International Inc., 66 118; Hewitt, 40 765; Houle Construction Inc., 37 968; Hydro Sherbrooke, 157 300; Hydrofor Inc., 139 867; Hydro-Québec, 10 847 961; INDUSTRIES: Atlantic (Canada) Ltée (A.I.L.), 227 372, de Ciment la Guadeloupe Inc., 152 552, Plastifab Inc., 91 711, Potters Ltée, 1 031 695, Wajax Ltée, 374 374; Inter-Cité Construction Ltée, 107 053; Irénée St-Laurent et Fils Inc., 82 815; J.A. St-Germain 1974 Inc., 38 265; J.M. Turcotte Ltée, 82 226; Jean-Louis Campeau Inc., 59 692; Jobert Inc., 290 864; Jos Ste-Croix et Fils Ltée, 36 620; Lacbec Inc., 79 324; Lampadaires Feralux Inc., 1 593 473; Léonard Pineault & Fils Inc., 96 961; Lumen Inc., 59 000; Lyrox Inc., 42 772; Machineries Tenco Ltd., 95 804; Manufacturiers De Produits Électriques Granby Inc., 449 876; Maxipar Inc., 60 245; Métal Pole-Lite Inc., 315 354; Mines Seleine (Division Société Canadienne Sel Ltée), 23 694 747; Municipalité Umiujaq, 325 000; Nedco Ltée, 122 557; P & B Entreprises Ltée, 80 884; P. Baillargeon Ltée, 69 538; Pagé Construction Division de Simard Beaudry Inc., 73 485; PAVAGES: Abénakis Ltée, 97 834, Beau Bassin (1987) Inc., 514 406, Chenail Inc., 82 932, de l'Est Inc., 234 150, Laurentien (1986) Inc., 114 551, Maska Inc., 190 280, des Monts Inc., 108 206, Rolland Fortier Inc., 70 990; Peinture National Ltée, 4 325 571; Péto-Canada Inc., 3 793 798; PÉTROLES: Esso Canada, 127 216, Irving Inc., 2 708 031; Pic Construction Co. Ltée, 84 210; Picard Industries Inc., 214 423; Pièces de Machineries Lourdes Denis Roger Ltée, 98 519; Pièces d'Équipement Bergor Inc., 42 403; Plamondon Camquip Ltée, 37 911; Pocatec Ltée, 227 447; PRODUITS: Calcaires Bedford Inc., 41 212, Chimiques Général du Canada Ltée, 956 687, de Ciment Sherbrooke Ltée, 53 611, Péto-Canada, 43 297, Shell Canada Ltée, 5 360 556; Profilages Cresswell Inc., 209 934; Quevis Inc., 51 050; R.-C. Roy Inc., 55 514; R.P.M. Tech Inc., 59 738; Marcel Rochette, 37 815; Sable A.L. Inc., 36 490; Sables La-Ro Ltée, 70 447; Sablière B.Y. Inc., 41 947; Sablières du Nord Inc., 44 180; Sablières Laurentiennes Ltée, 96 777; Samuel & Fils et Cie (Québec) Ltée, 411 580; Service Photo Presto Inc., 54 387; Shell Canada Ltée, 50 816; Sifto Canada Inc., 2 332 365; Simard Beaudry Inc., 103 307; Sintra Inc., 1 497 878; Société Canadienne de Sel Ltée, 6 589 648; Stella-Jones Inc., 142 576; Systèmes de Circulation Fortran Ltée, 433 045; Tech-Mix Inc., 124 924; Traf-Park Inc., 100 919; Transport Marcel Morin Inc., 37 638; Tuvico, 36 212; Ultramar Canada Inc., 3 991 395; Unibéton Bétonag, 118 518; Union des Carrières et Pavages Ltée, 235 250; V. Meilleur et Frères Inc., 57 505; Varta Industrial Batteries Ltd., 51 300; Verreault Frontenac Inc., 50 006; Wesco-Westinghouse Vente et Distribution Inc., 873 175; Westburne Québec Inc., 53 611; Wolfbec Construction Inc., 95 001; 2841-4415 Québec Inc., 70 678; 3M Canada Inc., 611 309; Operating fund, 3 101 369.

ACCOUNTS UNDER \$35 000: 12 053 475.



## TRANSPORTS

List of suppliers and beneficiaries by category

## 8. Equipment: \$19 220 099

Accessoires Outillage Ltée, 48 397; Agences A. L. Inc., 47 462; Aveka Inc., 175 200; CAMIONS: Beaudoin Inc., 108 346, Freightliner Québec Inc., 179 697, International Élite Ltée, 745 135; Canac International Inc., 3 636 915; CENTRES: affaires Crowntek, 93 880, Chrysler Canada Ltée, 513 288; CPU Design Inc., 119 999; Électroméga Ltée, 133 212; Epson Canada Ltée, 47 592; ÉQUIPEMENTS: Fédéral Québec Ltée, 959 477, L.A.V. Inc., 107 599, Québec, 99 400, Stinson (Québec) Inc., 83 419; Fabrications Pierre Fluet Inc., 38 000; Fillion & Frères (1976) Inc., 50 925; Supplies and Services Fund, 333 369; Ford du Canada Ltée, 214 443; Geneq Inc., 65 424; General Motors du Canada Ltée, 1 950 044; Groupe G & G Ltée, 103 880; Guillet & Robert Inc., 81 000; Hewlett Packard Canada Ltée, 109 796; Hino Québec Inc., 50 400; Hoskin Scientifique Ltée, 35 035; Houle & Masse Inc., 39 201; Kenworth Montréal, 977 448; Lampadaires Feralux Inc., 201 022; Machineries Tenco Ltd., 913 505; Motorola Canada Ltée, 36 942; Phil Larochelle Équipement Inc., 169 175; R.P.M. Tech Inc., 94 775; Signalisation Ver-Mac Inc., 80 205; Super Vac Inc., 38 537; Tenneco Canada Inc., 142 513; Toronto Area Transit Operating Authority (Go Transit), 4 236 500; Wesco - Westinghouse Vente et Distribution Inc., 142 518; Operating fund, 107 836.

ACCOUNTS UNDER \$35 000: 1 908 588.

## 9. Land, Buildings and Engineering Works (Fixed Assets): \$392 918 898

## .Acquisition of land and immovables

Angéline Allain, 49 705; Romuald Allaire, 167 531; Alfred Anderson et Ville de Grande-Rivière, 47 616; Harry Anderson Legrand, 46 049; Paul Archambault, 249 972; Fernande Arsenault et Corporation Municipale de Port-Daniel, 54 977; François Ayotte, 678 026; Aldéa Bélanger, 64 279; Frank Bentivoglio, 48 500; Harold Bilodeau, 108 863; Christian Bouchard, 98 529; Serge Bourcier, 94 650; Édouard A. Bourque et Succession Bernard Guy Bourque, 812 444; Doris Brien, 37 500; C R I Q, 253 886; Caisse populaire Desjardins de Causapscal, 47 321; Canadien National, 399 936; Jean Carrier, 126 887; Gaston Cellard et France Perkison, 56 677; Centre d'Achat Ste-Geneviève Inc., 287 150; Huguette M. Charette, 41 254; Benoît Charron, 43 133; Viateur Chassé, 40 000; Arsène Chassé, 49 704; Albert Choquette, 175 000; Antoine Chouinard, 85 000; Coiffure Normand Desroches Inc., 43 500; Aldéodat Coulombe, 94 396; Régis Dallaire, 68 505; Thomas Eugène Daly, 63 390; Bertrand Dassylva, 70 595; Jean-Claude Dauphinais, 163 187; Valéda Denis, 67 053; Ludger Denis, 52 838; Carole Denis et Denis Lebeau, 53 852; Raymond Denis et Jeannine Fournier, 43 239; Maurice Déry, 50 270; Pierre Désautels, 82 179; Jean-Guy Désautels, 95 888; Yvon Desjardins et Lise Lortie, 52 000; Estelle Desrochers et Gaston Turgeon, 38 522; Fernande Dolbec, 87 738; Michel Dorion, 58 061; David Drouin, 130 000; Lorraine Dubé-Larose et Lyle Larose, 50 678; Raymond Dufresne et Jeanne Queenton, 104 729; Pierre Dupuis, 68 505; Gérard Dupuis, 50 545; Réal Durocher, 86 129; Entreprise L & C. Arsenault Inc., 47 193; Équipements M.A.C. Inc., 45 531; Essroc Canada Inc., 2 174 344; Fabrique de la paroisse de l'Enfant Jésus, 45 816; Alain & Montminy Lyne Fleury, 62 724; Reo Fournier, 72 662; Gérard Francoeur, 63 283; Frank Richard Et Fournier Alisa, 84 700; Jacqueline Gagné et André Girard, 76 828; Garage Jac Nic Inc., 416 800; Gaston Cellard Inc., 206 650; Gestion Roland Dumont Inc., 87 200; Robert Grenier, 46 802; Grenville Canton, 36 400; Linda Grier-Bergh, 92 637; Groupe Immobilier Grilli Inc., 62 670; Hefo Entreprises Inc., 347 900; Immeubles PML Auclair Inc., 169 430; Ivanhoe Inc., 308 935; Gaétan Lacombe, 42 050; Laidlaw Transit Ltd., 36 088; Régis Langlois, 53 000; Gaétan-Raoul Langlois et corporation municipale de Port-Daniel, 54 404; Albini Langlois et corporation municipale de Port-Daniel, 48 973; Clément B. Langlois et corporation municipale de Port-Daniel, 40 525; Marie-Jacinthe Langlois et corporation municipale de Port-Daniel, 44 482; Rosa Langlois et corporation municipale de Port-Daniel, 54 440; Argentine Langlois-Morin et corporation municipale de Port-Daniel, 55 971; Gervais Lapierre, 57 573; Jacques Laplante, 58 771; Yvon Laprise, 80 962; Joachim Larouche, 68 913; Bruno Lavoie, 56 702; Jean-Guy Leblanc et Gaétane Méthot, 45 929; Léon Investment Ltd., 64 355; Les Héritiers de Feu James Jones, 86 941; Lucette Letendre, 58 060; Réginald Lévesque, 79 283; Lithographie Jean Bélanger, 63 470; Location de Beauce 1983 Inc, 54 000; Maria Lotocki, 116 200; L.G. Power Saw Mills Ltd., 111 780; Mario Marchessault, 58 061; Julien Martel et Ghyslaine Thériault, 49 000; Angéline Martel-Langlois et corporation municipale de Port-Daniel, 56 946; Matériaux de construction Aylmer-Lucerne, 148 500; Gérard McDuff, 46 571; Michael Rossy Ltd., 80 000; Hélène Mickel, 73 728; Mignault René et Langelier Marie-Claude, 98 700; Milton T. Cross In Trust, 35 579; Montarville Investment Corp., 259 000; Étienne Moreau, 102 251; Lawrence Morneau, 84 575; MUNICIPALITIES: Audet, 49 630,



## TRANSPORTS

## List of suppliers and beneficiaries by category

Bonaventure, 46 710, Fatima, 49 633, Frelighsburg, 36 230, St-Épiphanie et Eugène Quesnel, 60 986, St-Simon-de-Bagot, 40 130, St-Théodore-d'Acton, 48 951; Lucien Murray, 71 639; Nettoyeur Célébrité, 68 080; Suzie Noël, 42 643; Joseph Noël, 73 728; Guy Noisieux, 52 636; Nouvelle boulangerie familiale, 99 000; Rémi Olsen, 79 929; Normande Ouellet, 46 467; Laurent Ouellet, 39 886; Réal Ouellet et Juliette Béchar, 118 499; Gisèle O'Connor, 37 170; Joseph Pageau, 51 329; PARISHES: Ferme-Neuve, 44 400, Ste-Rosalie, 40 091, St-Éphrem-d'Upton, 52 810, St-Pie, 35 020; Firmin Patry et Johanne Patry, 87 850; Pavillon du Parc Inc, 125 613; Réna Pelletier et Denis Dubé et municipalité de St-Épiphanie, 60 672; Gustave Pelletier et municipalité de St-Épiphanie, 65 863; Jean-Louis Pelletier et municipalité de St-Épiphanie, 52 729; Raymond Pharand, 40 211; Pierrefonds Ville, 308 960; Pinard Ernest Succ., 55 972; Pinnemar Developments Ltd., 42 385; James Piton, 38 439; Hilaire Plante Hilaire, 37 100; Port-Daniel Municipalité, 60 875; Produits Shell Canada Ltée, 373 750; Claire Rainville, 96 160; Pierre Renaud, 91 052; Gilles Ringuette, 57 273; Antoine Rioux, 49 215; Léa Rioux, 123 331; Maurice Ritter, 35 000; Jean-Marc Roussy et corporation municipale de Port-Daniel, 91 295; Jean-Alcide Roussy et corporation municipale de Port-Daniel, 63 283; Anna-Béatrice Roussy Succession et corporation municipale de Port-Daniel, 51 793; Gaétan Santerre et Danielle Lamoureux, 73 500; Gisèle Savard, 158 525; Valéda Sénéchal, 41 721; Léonard Smith William et 289243 Ontario Ltd., 170 968; Société des alcools du Québec, 44 399; Société Immobilière Irving Ltée, 48 900; St-John's Church Ladies Guild, 60 000; Roger Thérout, Denise Thérout et Claudette Thérout, 54 000; Louis-Philippe Thibeault, 94 396; Laurette Thuot, 50 000; Carole Toth, 617 400; Gérard Tremblay, 70 800; Marcel Tremblay, 94 396; Antoine Tremblay, 115 063; François Tremblay, 101 992; Usine de Spaghetti Parisienne Inc., 99 621; Léon Veilleux, 36 005; Marcel Veronneau, 101 500; Claude Veronneau, 67 900; CITIES: Bois-des-Filion, 299 463, Mont-Laurier, 40 902, Ste-Marie, 40 654; W.S. Adventure Int Inc., 78 520; 118353 Canada Ltée, 58 044; 142550 Canada Inc., 178 537; 150461 Canada Inc., 1300 000; 2635-9604 Québec Inc., 166 600.

## .Roads and bridges Construction

A. Brousseau et Fils Ltée, 80 601; A. Lamothe (1991) Inc., 4 536 517; AGRÉGATS: Bedford, 1 088 049, C.F. Paquette Inc., 1 805 395; Ali Excavation Inc., 666 535; Alta Ltée, 1 932 103; Alta Mura Construction Inc., 320 415; Arthur Roussel Inc., 59 345; Asfab (1983) Inc., 506 244; ASPHALTE: Desjardins Inc., 1 541 726, J.J. Lauzon Ltée, 113 083, et Pavage Des Ruisseaux Ltée, 91 663, Sartigan Ltée, 926 501; Banque Toronto-Dominion, 225 643; Bell Canada, 1 269 987; Ben Blackburn Inc., 305 150; BÉTONS: Laurier Inc., 117 886, Rivière-du-Loup (1980) Inc., 968 063; BMST Richelieu Experts Conseils Inc., 160 372; BNM Construction Inc., 167 428; Canadien Pacifique Ltée, 67 643; Cap-Neige Inc., 293 718; Carbo Construction Inc., 3 558 653; Carrière Bernier Ltée, 178 563; Cellard Inc., 154 753; Céramiques C.B. Inc., 74 372; Charles Martin Construction Inc., 122 358; Chemins de fer nationaux du Canada, 658 914; Claveau et Fils Inc., 438 980; Cloturex du Saguenay Inc., 67 170; Coffrages Mauricien Inc., 54 794; COMPAGNIES: Asphalte Ltée, 3 130 734, de Construction Dollard Ltée, 149 876, Meloche Inc., 1 487 338, de Pavage d'Asphalte Beaver Ltée, 19 263 815; Concordia P.B. Travaux de Construction, 543 053; Conseil de bande de Betsiamites, 150 000; CONSTRUCTIONS: A. Boisvert Inc., 2 250 242, de l'Amiante Inc., 60 702, B.M.L. 1988 Inc., 9 144 317, B. N. M. Inc., 258 014, Beaurivage & Méthot Inc., 945 355, Berou Inc., 212 585, C.L.B. Maritime Enr., 372 661, Claude Chabot Enr., 91 172, Claude Gagnon Inc, 161 093, Concreate Ltée, 380 451, C-2000 Ltée, 433 611, Dancel Ltée, 662 271, Deschênes Ltée, 1 499 047, Désourdy Inc., 11 765 256, Emma Inc., 177 323, F.G.N. Inc., 1 131 063, Fergon Inc., 633 866, G. Di Iorio Inc., 2 354 960, G.C.R. Inc., 386 172, Gaudreau Inc., 134 149, Gely Inc., 354 461, H. & Y. Pilote Inc., 154 214, Hamel & Vanneau Inc., 246 116, J.L. Pilote Inc., 2 990 080, Jean-Paul Landry Inc., 449 906, Jomiguy Inc., 116 964, Lomeco Inc., 101 749, M.D.C. Ltée, 1 927 862, Nathan Inc., 85 474, Norascon Inc., 4 879 615, Ovila Dufour Inc., 101 231, P. P. Gagnon Inc., 454 118, et Pavage Continental, 4 460 251, et Pavage Maskimo Ltée, 2 403 896, et Pavage Portneuf Inc., 4 195 452, Randard Inc., 521 244, Raymond Bérubé Inc., 318 189, René Hudon Ltée, 156 163, René Hudon (90) Ltée, 77 834, T.C.L. Inc., 75 021, TNT Inc., 194 981, Val-d'Or Ltée, 614 138, Viacon Inc., 252 443, Yvan Boisvert Inc., 604 947, Génipius Inc., 496 136; Corival Inc., 6 538 022; Couillard Construction Ltée, 14 945 929; Couvreur Verdun Inc., 70 072; Danis Construction Inc., 632 787; Dan-My Inc., 181 349; De Granpré et Deslauriers, 81 320; Demix - Division de Ciment St-Laurent Inc., 1 367 702; Derco Construction Inc., 592 966; Desbiens Techni-Services Inc., 208 152; Divex Marine Inc., 41 132; Dubé, Cormier Construction Inc., 428 332; Dubé Gervais Inc., 199 303; Allen Dumaresq, 176 770; D.I.M.S. Construction Inc., 4 684 991; Edmond Poirier & Fils Inc. et Jos Lefrançois Inc., 190 259; Émile Foucault Excavation Inc., 72 050; ENTREPRISES: A. L. O. Pomerleau Ltée, 181 878, Alfred Boivin Inc., 5 205 816, Alfred Boivin Inc. & Lapaje Construction Inc., 2 141 820, Art Fleming & Fils Ltée, 129 684, Berthier Inc., 87 002, Bon Conseil Ltée, 20 440 203, C. Sauvé Inc., 121 514, C.T.E. Inc., 4 075 966, Claveau Ltée, 386 942, Excavation & Béton Charly Ltée, 370 553, G. N. P. Inc., 1 263 008, Gilles Tisseur Inc. & Construction Choinière Inc., 8 129 594, J. Dumais Inc., 128 798, Jacques Dufour & Fils Inc., 4 408 022, L. Michaud & Fils (82) Inc., 746 938, Lévisiennes Inc., 379 348,



## TRANSPORTS

## List of suppliers and beneficiaries by category

Mirecourt Inc., 6 366 850, Mont-Sterling Inc., 865 869, P.E.B. Ltée, 587 825, Ray-Car Inc., 1 718 908, Re Hu Ca Inc., 118 609, Rémi Charest Inc., 2 350 585, René et Richard Gervais Inc., 127 489, Roy, Duguay & Associés Inc., 58 785, Steve Couture Inc., 406 140, Vibec Inc., 4 143 100; Équipement Nordiques Enr. 100277 Canada Ltée., 153 637; EXCAVATIONS: Barabé Ltée, 489 847, Bonsecours Inc., 714 010, de Chicoutimi Inc., 2 323 587, G. Larouche Inc., 153 738, Guénette et Francoeur Inc., 51 675, Lafontaine Inc., 646 034, Loiselle et Frères Inc., 191 883, Marchand & Fils Inc., 154 055, Norville Inc., 182 532, Tourville Inc., 102 211; F. Nadeau & Fils Inc., 58 277; Fernand Harvey et Fils Inc., 37 682; Francon-Lafarge, 12 740 052; Franroc-Division de Sintra Inc., 448 051; G.D.R. Transport Inc., 713 849; G. G. Construction et Location Inc., 544 354; G. Lapalme & Fils Inc., 660 810; G. Levesque Terrassement Inc., 54 495; Lauréat Gagné, 699 384; Gagné Excavation Ltée, 151 276; Gardex Ltée, 302 880; Gautec Inc., 2 509 014; Gaz Métropolitain Inc., 115 772; Gectram Inc., 1 180 440; Georges V. Riddell et Fils Inc., 410 861; Germain Blanchard Ltée, 206 333; Giroux et Larouche, 39 731; Giroux et Lessard Ltée, 516 723; Glissières de Sécurité J.T.D. Inc., 171 082; Glissières Trans-Québec (1992) Inc., 1 908 776; Grandmont et Fils Ltée, 4 288 898; GROUPE: C.D.R. Inc., 396 161, Lechasseur Ltée, 2 317 490; Guy Fauteux et Fils Inc., 122 233; Hotex les Spécialistes de L'Horticulture Inc., 100 000; Hugues Guérette Inc., 85 086; Hydro-Sherbrooke, 50 706; Hydro-Québec, 4 522 451; Injection Edm Inc., 2 229 240; Inter-Cité Construction Ltée, 1 612 907; J.L. le Saux (1991) Ltée, 3 100 812; Jean-Louis Campeau Inc., 1 478 973; Jean-Yves Fortin Soudure Inc., 1 002 281; Jocelyn Harvey Entrepreneur Inc., 118 958; Kildair Service Ltée, 41 043; L.A.Hébert Ltée, 315 759; La Cie Wilfrid Allen Ltée, 356 316; Labelle Asphalte, 232 853; Lacbec Inc., 2 269 745; Lachance Asphalte (1987) Inc., 59 112; Lafarge Canada Inc., 385 160; Lagendyk et Cie Ltée, 46 584; Lambert et Grenier Inc., 221 002; Laval Construction Enr., 162 223; Lavallée & Frères Ltée, 67 596; Lemiro Inc., 504 010; Léonard Loisel & Fils Inc., 76 248; Vance Lepage, 165 824; Mario Bernier Inc., 140 385; Michel Lacroix Construction Inc., 724 237; Mole Construction Inc., 12 248 726; MUNICIPALITIES: Bonaventure, 481 688, Charlesbourg, 799 777, Fatima, 941 426, Labelle, 190 000, Lambton, 86 804, Mont-Tremblant, 750 000, Rivière-Bleue, 150 000, St-Adolphe-d'Howard, 211 477, St-Bruno-de-Guigues, 120 000, St-Donat, 300 000, St-Édouard-de-Fabre, 46 339, St-Étienne-de-Lauzon, 399 938, St-François-de-Sales, 66 435, St-Gervais, 195 474, St-Isidore, 125 000, Ste-Marthe-Cap-de-la-Madeleine, 299 577, St-Méthode, 67 803, St-Nicéphore, 1 250 000, St-Paul, 400 000, St-Ubalde, 200 000; M.R.C. de Minganie, 129 357; Neilson Excavation Inc., 226 024; Océan Construction Inc., 35 415; P & B Entreprises Ltée, 1 213 350; Pagé Construction, 1 462 616; Pagé Construction Division de Simard Beaudry Inc., 1 736 808; PARISHES: Plessisville, 400 000, St-Albert-de-Warwick, 48 975, St-Damase, 93 013, Ste-Geneviève-de-Batiscan, 35 667, St-Nérée, 75 000, St-Valérien, 512 638; Paul Pedneault Inc., 137 000; PAVAGES: Abénakis Ltée, 915 657, d'Asphalte Beaver, 226 021, Beau Bassin (1987) Inc., 3 228 150, et Bétonnière St-Eustache Ltée, 241 058, Chenail Inc., 1 594 711, de l'Est Inc., 2 099 597, du Golfe Inc., 449 790, Laurentien (1986) Inc., 836 227, Maska Inc., 3 773 532, Mégantic Inc., 532 004, des Monts Inc., 714 061, Sartigan Ltée, 746 484, St-Eustache Ltée, 209 335, St-Laurent Ltée, 1 040 316, St-Paul, 296 814, T.C.L. Inc., 260 531; Pavex Ltée, 1 889 740; Pincor Ltée, 137 036; Prévost et Frère Inc., 202 092; Projexco Inc., 883 415; P. Baillargeon Ltée, 1 286 524; Québec-Téléphone, 605 290; Richard Poirier et Frères Électrique Ltée, 88 182; Roch Lessard Inc., 96 432; Roger Drouin Entrepreneur Électricien Inc., 185 176; Sablière Drapeau Inc. et Inter Cité Construction Ltée., 1 387 447; Sablière Drapeau (1986) Inc., 918 745; Sablinex Inc., 141 682; Service de Béton Universels Ltée, 46 000; Signalisation de Montréal Inc., 255 457; Signalisation J.P. Inc., 169 529; Simard-Beaudry Construction Inc., 203 673; Simon Thivierge et Fils Inc., 408 436; Sintra Inc., 17 788 259; Société Désourdy 1949 Inc., 9 711 891; Sotramex Inc., 56 322; Soudure René Thibault Inc., 72 845; Spécialités B-Pro Inc., 1 110 109; Spécialités en Corrosion Zedco Inc., 181 208; Stellaire Construction Inc., 1 315 024; St-Romuald Construction Inc., 761 791; S. Roy Inc., 213 188; Talon Sebeq Inc., 642 762; Techni-Plus Services Techniques Inc., 174 868; Télébec Ltée, 143 149; Terrassement Portuguais Inc., 588 859; Thomas Spiroux Excavation Inc., 127 324; Tijaro Ltée, 486 480; Transport André Leroux Inc., 42 168; Transvision Paré Inc., 35 546; Tro-Chaines (1990) Inc., 215 228; VILLAGES: Abercorn, 41 371, Bernierville, 144 322, Eastman, 168 383, Pont-Rouge, 370 000, Rawdon, 175 000, St-Chrysostome, 120 000, Sawyerville, 85 000; CITIES: Acton Vale, 100 000, Amos, 110 000, Baie-Comeau, 2 000 000, Beauport, 861 230, Berthierville, 150 000, Boucherville, 215 000, Bromont, 60 595, Causapscal, 950 000, East Angus, 119 497, Gaspé, 41 828, Gatineau, 96 535, Grande-Rivière, 500 000, Joliette, 300 000, La Baie, 100 867, Lac-Mégantic, 821 580, Lachenaie, 262 474, LaSalle, 1 123 605, Le Gardeur, 380 000, Longueuil, 2 524 000, Mascouche, 81 000, Matane, 1 303 000, Mirabel, 215 988, Montréal-Nord, 1 347 658, New Richmond, 573 687, Québec, 95 273, Rimouski, 1 138 963, Roberval, 91 123, Rouyn-Noranda, 661 000, St-Eustache, 600 000, Ste-Foy, 324 171, St-Georges, 109 532, St-Hubert, 525 000, St-Jérôme, 50 000, St-Jovite, 250 000, St-Lambert, 675 000, Témiscaming, 231 142, Thurso, 47 863, Vaudreuil-Dorion, 425 610, Ville-Marie, 210 113, Waterloo, 850 000; 2848-2966 Québec Inc., 180 461; 2967-8372 Québec Inc., 624 084.

ACCOUNTS UNDER \$35 000: 7 197 590.

## TRANSPORTS

List of suppliers and beneficiaries by category

## 10. Transfer Payments: \$873 028 244

.Land transportation: \$265 060 317

(SEE EXHIBITS ON PAGES 2-384 TO 2-386): 262 613 339;

ASSOCIATIONS: canadienne du transport urbain, 51 000; Québécoise du Transport et des Routes Inc., 188 285, routes et transport du Canada, 273 176; Beauchemin-Beaton-Lapointe Inc., 20 567; Centre de recherche géotechnique de l'Université McGill, 50 000; CERAM-SNA, 93 008; Comlab Inc., 54 408; Communauté urbaine de Montréal, 60 000; Conseil Iroquois de Kahnawake, 88 186; Construction Soter, 27 000; C.R.I.T.E.R. Inc., 20 000; École polytechnique de Montréal, 55 000; Équipement Labrie Ltée, 65 083; Institut national d'optique, 187 558; M.O.Q. Rail Inc., 182 700; Receveur général du Canada (Environnement Canada), 50 000; SOCIÉTÉS: Gestion d'Études et de Recherches en Construction (SOGERCO) Inc., 43 013, gestion réseau informatique (GRICS), 22 242, Transport de la communauté urbaine de Montréal, 72 051; Transport de l'Outaouais, 40 303; Sydeco Information & Systèmes Inc., 25 085; SYSTÈMES: Automotion D.S.S., 21 521, Informatique Logiroute Inc., 37 874; Transport 2000 Québec, 45 000; UNIVERSITIES: Laval, 253 000, Montréal, 20 000, Sherbrooke, 46 000; Viasat Géo-technologie Inc., 42 286; Ville de Montréal, 35 703.

ACCOUNTS UNDER \$20 000: 276 929.

.Maintenance of the municipal network: \$89 476 387

(SEE EXHIBITS ON PAGES 2-387 TO 2-389): 89 476 387.

.Improvement of the municipal network: \$69 494 490

(SEE EXHIBITS ON PAGES 2-387 TO 2-389): 69 494 490.

.Government enterprises and agencies: \$24 347 178

Fonds pour la formation de chercheurs et l'aide à la recherche, 300 000; Hydro-Québec, 15 000; Société des Traversiers du Québec, 24 032 178.

.Maritime transportation: \$8 238 896

Corporation municipale de la Côte-Nord-du-Golfe-St-Laurent, 89 502; Municipalité de Saint-Augustin, 72 889; Navigation Madeleine Inc., 3 217 961; Relais Nordik Inc., 4 756 397; Société Inter-Rives de l'Isle-Verte Inc., 42 500; SODES, 36 147.

ACCOUNTS UNDER \$20 000: 23 500.

.Air transportation: \$896 607

Aéroport de Montréal, 20 000; ASSOCIATIONS: des gens de l'air du Québec, 41 454, Québécoise des Transporteurs Aériens Inc., 85 000; Montmagny Air Service Inc., 71 710; MUNICIPALITIES: Amos, 190 908; Montmagny, 45 035; MRC des Iles-de-la-Madeleine, 414 800.

ACCOUNTS UNDER \$20 000: 27 700.



## TRANSPORTS

List of suppliers and beneficiaries by category

.School transportation: \$414 733 840

REGIONAL AND LOCAL SCHOOL BOARDS: CHÂTEAUGUAY-VALLEY (PROTESTANT), 853 647; EASTERN QUÉBEC: Greater Québec (protestant), 1 376 858, Greater Seven Island (protestant), 105 593, Saguenay (protestant), 61 044;

INTEGRATED SCHOOL BOARDS: Abitibi, 4 093 236; Argile Bleue, 2 053 069, Asbesterie, 1 189 947, Aylmer, 2 473 710, Baie-des-Chaleurs, 2 132 537, Barraute-Senneterre, 996 904, Beauce-Abénaquis, 3 212 925, Beauport, 3 139 124, Bersimis, 812 424, Black-Lake-Disraëli, 2 286 816, Cantons, des, 4 938 858, Centre de la Mauricie, 2 244 117, Chapais-Chibougamau, 457 379, Châteauguay, 2 158 308, Châteauguay-Valley (Prot.), 1 345 250, Chaudière-Étchemin, 9 338 579, Chavigny, 1 703 788, Chênes, des, 5 744 768, Chicoutimi, 6 869 828, Chomedey-de-Laval, 4 256 673, Chutes-de-la-Chaudière, 3 227 809, Chutes-Montmorency, 3 176 471, Coaticook, 2 344 149, Commission des écoles catholiques de Montréal, 8 915 725, Commission des écoles catholiques de Québec, 1 472 720, Côte-du-Sud, 3 160 255, Crie, 2 035 069, Davignon, 2 037 548, Découvreurs, des, 2 966 787, De la Jonquière, 4 672 863, Des Basques, 1 480 861, Des Frontières, 832 097, Des Îlets, 4 656 553, Des Milles-Îles, 5 803 065, Des Montagnes, 1 123 804, Des Rivières, 1 762 310, District de Bedford (Prot.), 2 493 936, Dolbeau, 5 807 281, Draveurs, des, 6 219 878, Du Littoral, 435 576, Eau-Vive, de l', 12 272 112, Eastern Township (Prot.), 2 287 682, Falaises, des, 3 931 082, Fermont, 201 342, Gaspésie-Les-Îles (Prot.), 1 159 317, Goéland, du, 8 362 510, Grouffre, du, 1 094 030, Harricana, 2 974 497, Haute-Gatineau, 2 284 128, Haut-St-Maurice, 1 103 697, Huntingdon, 2 326 937, Iberville, 1 975 965, Îles, des, 1 139 403, Industrie, 14 026 347, Jean-Chapais, 1 416 685, Jean-Rivard, 1 806 387, Kativik, 1 115 342, Lac Mégantic, 1 961 921, Lac St-Jean, 4 378 245, Lac Témiscamingue, 2 413 239, La Jeune Lorette, 6 659 924, La Mitis, 1 951 623, La Neigette, 3 663 228, La Pocatière, 1 028 642, La Riveraine, 4 621 296, La Sapinière, 1 995 476, La Tourelle, 1 668 824, Laure-Conan, 1 538 066, Laurentides, 6 255 885, Laurentian (Prot.), 1 570 356, Laurenval (Prot.), 3 563 728, Le Gardeur, 6 414 157, Les Écores, 2 397 955, Lévis-Bellechasse, 4 656 706, L'Islet-sud, 928 251, Long-Sault, du, 2 142 485, Lotbinière, 2 754 373, Malartic, 764 348, Manicouagan, 2 665 196, Manoirs, des, 5 756 307, Marieville, 1 204 078, Matane, 2 884 844, Memphrémagog, 1 668 105, Miguasha, 2 531 929, Moissons, 2 515 225, Morilac, 1 724 071, Moyenne-Côte-Nord, 463 504, Normandie, 1 439 140, Nouveau-Québec, 201 260, Outaouais-Hull, 3 464 006, Pierre-Neveu, 3 229 124, Pontiac, 1 865 403, Port-Cartier, 605 179, Portneuf, 4 020 323, Prince-Daveluy, 1 208 255, Provençal, 1 108 547, Quévillon, 87 334, Rivière-du-Loup, 2 897 915, Rouyn-Noranda, 2 734 394, St-Jean-sur-Richelieu, 3 420 935, St-Jérôme, 5 618 744, St-Hyacinthe-Val-Monts, 5 958 854, Ste-Thérèse, 9 123 842, Samuel-de-Champlain, 6 781 672, Seigneurie, 3 726 626, Sept-Îles, 1 504 229, Sherbrooke, 7 484 510, Sorel, 3 811 235, South-Shore, 6 603 016, Tadoussac, 700 010, Taillon, 3 163 803, Témiscouata, 1 418 612, Thetford Mines, 2 947 155, Trois-Lacs, 5 572 516, Trois-Rivières, 1 717 045, Val-D'Or, 1 925 092, Vallée de la Matapédia, 2 688 855, Valleyfield, 1 880 354, Val-Mauricie, 2 785 508, Victoriaville, 2 151 783, Warwick, 1 445 490, Western Québec, 4 085 795;

Conseil scolaire de l'Île de Montréal, 27 012 127;

## PRIVATE EDUCATIONAL INSTITUTIONS:

METROPOLITAN MONTRÉAL: Académie Ste-Thérèse Inc., 94 828; CENTRES: Académique Fournier Inc., 319 011, de l'enseignement vivant, 179 306, François-Michelle, 385 917; Clinique pédagogique de Montréal, 230 729; COLLEGES: L'Assomption, 68 125, Français (1965) Inc., 110 081, Laval de St-Vincent-de-Paul, 91 539; ÉCOLES: Le Sommet, 598 068, Orale de Montréal pour les Sourds Inc., 160 012, Peter Hall Inc., 1 039 414, Secondaire St-Sacrement, 305 786;

METROPOLITAN QUÉBEC: Centre Psycho-Pédagogique de Québec Inc., 207 520; Externat St-Jean-Eudes, 89 848, Séminaire St-François de Québec Inc., 246 628;

VARIOUS ELECTORAL DISTRICTS: ARGENTEUIL: Séminaire du Sacré-Coeur, 119 075; CHAPLEAU: Collège Apostolique St-Alexandre de la Gatineau, 35 090; CHÂTEAUGUAY: Collège Héritage de Châteauguay, 23 497; CHICOUTIMI: Séminaire de Chicoutimi, 28 776; GROULX: Externat Sacré-Coeur de Rosemère, 276 909; IBERVILLE: Collège de St-Césaire (1991), 20 422; Présentation de Marie (Marieville), 26 428; KAMOURASKA-TÉMISCOUATA: Collège Ste-Anne-de-la-Pocatière, 65 381; LAPORTE: Collège Durocher, 23 009, LÉVIS: Couvent Notre-Dame-de-Toutes-Grâces, 147 298; Juvénat Notre-Dame-du St-Laurent, 90 897; NICOLET-YAMASKA: École Secondaire Mont-Bénilde, 39 331; PRÉVOST: Académie Lafontaine Inc., 95 231; RIMOUSKI: École Claire L'Heureux-Dubé, 86 487; ROBERVAL: Juvénat St-Jean F.I.C., 31 331; SHEFFORD: École Secondaire Verbe-Divin, 185 000; VAUDREUIL: Collège Bourget, 60 348; VERCHÈRES: Collège St-Hilaire Inc., 72 816.

ACCOUNTS UNDER \$20 000: 101 425.

**TRANSPORTS**List of suppliers and beneficiaries by category

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.Other: \$780 529

Association de transport écolier du Québec, 50 000; Club social transports Québec, 57 000.

ACCOUNTS UNDER \$20 000: 673 529.

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**11. Other Expenditures: \$2 597 654**

EXCHANGE LOSSES ON FOREIGN CURRENCIES: 64 776; COMPENSATION FOR DAMAGES: Bibiane Couture, 55 000; Hydro-Québec, 77 013; Transport Rodin Inc., 68 580; Ville de Montréal, 60 915; INTEREST ON GOODS ACQUIRED THROUGH EXPROPRIATION: Michel Boucher, 36 777; Ivanhoe Inc., 100 341; Solid Investments Inc., 56 516; Ville de St-Eustache, 97 463; 162568 Canada Inc., 82 848.

ACCOUNTS UNDER \$35 000: 1 897 425.

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## TRANSPORTS

List of suppliers and beneficiaries by category  
Beneficiaries by financial assistance category

| Transfer<br>Payments                                     | Land Transportation (Public Transportation) |                |                        |            |
|----------------------------------------------------------|---------------------------------------------|----------------|------------------------|------------|
|                                                          | Operation                                   | Debt Service   | Handicapped<br>Persons | Investment |
|                                                          | \$                                          | \$             | \$                     | \$         |
| Communauté urbaine de Montréal                           |                                             | 97 701 743 (*) |                        |            |
| Intermunicipal Boards of Transport:                      |                                             |                |                        |            |
| Basses-Laurentides                                       | 2 203 502                                   |                |                        | 51 845     |
| Chambly-Richelieu-Carignan                               | 588 481                                     |                |                        |            |
| Deux-Montagnes                                           | 70 387                                      |                | 118 795                | 38 023     |
| Haut-St-Laurent                                          | 257 226                                     |                |                        |            |
| Joliette-Métropolitain                                   | 170 248                                     |                |                        |            |
| Lafontaine                                               | 114 392                                     |                | 121 921                |            |
| Le Portage                                               | 251 578                                     |                |                        |            |
| Le Richelain                                             | 1 702 776                                   |                |                        |            |
| Montcalm                                                 | 126 832                                     |                |                        |            |
| Moulins                                                  | 851 758                                     |                | 209 202                |            |
| Roussillon                                               | 151 879                                     |                |                        |            |
| Sorel-Varennes                                           | 541 804                                     |                |                        |            |
| Sud-Ouest                                                | 1 951 386                                   |                |                        | 43 576     |
| Vallée-du-Richelieu                                      | 1 771 829                                   |                |                        | 21 124     |
| Conseil métropolitain de transport<br>en commun          | 29 248 170                                  |                |                        |            |
| Intermunicipal Transit Corporations:                     |                                             |                |                        |            |
| Des Forges                                               |                                             | 1 002 230      | 380 645                |            |
| Rive-Sud de Québec                                       |                                             | 1 122 385      | 180 407                |            |
| Saguenay                                                 |                                             | 1 800 414      | 499 692                | 21 124     |
| Corporation métropolitaine<br>de transport de Sherbrooke |                                             | 1 079 526      | 1 125 970              |            |
| Municipal Transit Corporations:                          |                                             |                |                        |            |
| Alma                                                     |                                             |                | 140 276                |            |
| Amos                                                     |                                             |                | 109 230                |            |
| Arthabaska                                               |                                             |                | 67 200                 |            |
| Asbestos                                                 |                                             |                | 108 667                |            |
| Aston-Jonction                                           |                                             |                | 29 338                 |            |
| Baie-Comeau                                              | 36 117                                      |                | 206 825                |            |
| Batiscan                                                 |                                             |                | 96 791                 |            |
| Berthierville                                            |                                             |                | 105 275                |            |
| Candiac                                                  |                                             |                | 168 511                |            |
| Chambly                                                  |                                             |                | 165 672                |            |
| Châteauguay                                              |                                             |                | 321 769                |            |
| Coaticook                                                |                                             |                | 69 862                 |            |
| Contrecoeur                                              |                                             |                | 36 635                 |            |
| Dolbeau                                                  |                                             |                | 182 209                |            |
| Dorion                                                   |                                             |                | 106 502                |            |
| Drummondville                                            | 293 270                                     |                | 196 507                |            |
| East-Angus                                               |                                             |                | 69 650                 |            |
| Farnham                                                  |                                             |                | 86 229                 |            |
| Fatima                                                   |                                             |                | 101 168                |            |
| Gaspé                                                    |                                             |                | 95 359                 |            |
| Granby                                                   | 44 508                                      |                | 139 103                |            |
| Joliette                                                 |                                             |                | 264 220                |            |
| La Pocatière                                             |                                             |                | 97 456                 |            |
| La Sarre                                                 |                                             |                | 49 395                 |            |
| La Tuque                                                 |                                             |                | 51 621                 |            |

(\*) (Metro)



## TRANSPORTS

List of suppliers and beneficiaries by category  
Beneficiaries by financial assistance category

| Transfer<br>Payments (cont'd)                   | Land Transportation (Public Transportation) |              |                        |            |
|-------------------------------------------------|---------------------------------------------|--------------|------------------------|------------|
|                                                 | Operation                                   | Debt Service | Handicapped<br>Persons | Investment |
|                                                 | \$                                          | \$           | \$                     | \$         |
| <b>Municipal Transit Corporations: (cont'd)</b> |                                             |              |                        |            |
| Lac-Mégantic                                    |                                             |              | 76 194                 |            |
| Louiseville                                     |                                             |              | 87 001                 |            |
| Magog                                           |                                             |              | 283 808                |            |
| Matane                                          |                                             |              | 96 684                 |            |
| Mont-Joli                                       |                                             |              | 99 638                 |            |
| Mont-Laurier                                    |                                             |              | 122 516                |            |
| Mont-St-Hilaire                                 |                                             |              | 102 362                |            |
| Montmagny                                       |                                             |              | 115 259                |            |
| Pabos-Mills                                     |                                             |              | 137 204                |            |
| Pintendre                                       |                                             |              | 85 848                 |            |
| Plessisville                                    | 495 809                                     |              | 54 391                 |            |
| Pont-Rouge                                      |                                             |              | 24 811                 |            |
| Rawdon                                          |                                             |              | 216 643                |            |
| Repentigny                                      |                                             |              | 169 632                |            |
| Rimouski                                        | 76 290                                      |              | 208 469                |            |
| Roberval                                        |                                             |              | 98 025                 |            |
| Rouyn-Noranda                                   |                                             |              | 95 578                 |            |
| Salaberry-de-Valleyfield                        |                                             |              | 228 249                |            |
| Sept-Îles                                       |                                             |              | 148 741                |            |
| St-Ambroise                                     |                                             |              | 61 443                 |            |
| St-André-Avellin                                | 46 010                                      |              | 121 556                |            |
| Ste-Anne-des-Monts                              |                                             |              | 69 866                 |            |
| Ste-Anne-des-Plaines                            | 96 494                                      |              |                        |            |
| St-Aubert                                       |                                             |              | 24 243                 |            |
| Ste-Barbe                                       | 660 566                                     |              | 56 175                 |            |
| St-Basile-Sud                                   |                                             |              | 147 356                |            |
| St-Bruno-de-Montarville                         | 287 096                                     |              |                        | 29 990     |
| Ste-Croix                                       | 57 206                                      |              | 100 167                |            |
| St-Étienne-de-Lauzon                            |                                             |              | 101 368                |            |
| St-Félicien                                     |                                             |              | 135 248                |            |
| St-Gabriel                                      |                                             |              | 121 689                |            |
| St-Georges                                      |                                             |              | 213 091                |            |
| St-Hilarion                                     |                                             |              | 60 149                 |            |
| St-Hyacinthe                                    |                                             |              | 145 564                |            |
| St-Jean-sur-Richelieu                           | 280 958                                     |              | 241 595                |            |
| St-Jovite                                       |                                             |              | 79 334                 |            |
| St-Lin                                          |                                             |              | 79 093                 |            |
| St-Pamphile                                     |                                             |              | 66 435                 |            |
| Ste-Thérèse                                     |                                             |              | 187 086                |            |
| St-Thomas de Pierreville                        |                                             |              | 128 514                |            |
| St-Tite                                         |                                             |              | 45 527                 |            |
| Témiscaming                                     |                                             |              | 37 698                 |            |
| Thetford-Mines                                  |                                             |              | 132 160                |            |
| Tracy                                           |                                             |              | 96 800                 |            |
| Val-d'Or                                        |                                             |              | 109 117                |            |
| Victoriaville-Arthabaska                        |                                             |              | 66 420                 |            |
| Waterloo                                        |                                             |              | 117 897                |            |
| Windsor                                         |                                             |              | 150 137                |            |
| <b>Regional County Municipalities:</b>          |                                             |              |                        |            |
| Acton                                           |                                             |              | 67 411                 |            |
| Argenteuil                                      |                                             |              | 64 307                 |            |
| Basques                                         |                                             |              | 77 022                 |            |
| Bellechasse                                     |                                             |              | 116 608                |            |
| Charlevoix-Est                                  |                                             |              | 84 003                 |            |
| Île-d'Orléans                                   |                                             |              | 108 574                |            |

**TRANSPORTS**

List of suppliers and beneficiaries by category  
 Beneficiaries by financial assistance category

| Transfer<br>Payments (cont'd)                                            | Land Transportation (Public Transportation) |                    |                        |                  |
|--------------------------------------------------------------------------|---------------------------------------------|--------------------|------------------------|------------------|
|                                                                          | Operation                                   | Debt Service       | Handicapped<br>Persons | Investment       |
|                                                                          | \$                                          | \$                 | \$                     | \$               |
| <b>Regional County Municipalities:: (cont'd)</b>                         |                                             |                    |                        |                  |
| Matapédia                                                                |                                             |                    | 79 007                 |                  |
| Rivière-du-Loup                                                          |                                             |                    | 70 574                 |                  |
| Témiscamingue                                                            |                                             |                    | 106 251                |                  |
| Témiscouata                                                              |                                             |                    | 131 457                |                  |
| Vallée-de-la-Gatineau                                                    |                                             |                    | 105 915                |                  |
| Régie intermunicipale de transport<br>en commun du Centre de la Mauricie | 382 061                                     | 118 340            | 132 597                |                  |
| <b>Transport Companies:</b>                                              |                                             |                    |                        |                  |
| Communauté urbaine de Montréal                                           | 20 263 843                                  | 34 786 825         | 14 983 512             | 755 764          |
| Communauté urbaine de Québec                                             |                                             | 7 740 465          |                        |                  |
| Réseau Trans-Sud                                                         |                                             |                    |                        |                  |
| Rive-Sud de Montréal                                                     |                                             | 12 703 268         | 1 035 269              |                  |
| de l'Outaouais                                                           |                                             | 3 825 857          | 1 061 426              | 22 668           |
| Ville de Laval                                                           |                                             | 3 801 109          | 1 483 088              |                  |
| <b>Other:</b>                                                            |                                             |                    |                        |                  |
| Transport adapté du Québec métro                                         |                                             |                    | 2 001 622              |                  |
| Transport 2000 Québec                                                    |                                             |                    |                        |                  |
| ACCOUNTS UNDER \$20 000:                                                 | 34 448                                      |                    | 36 404                 | 96 209           |
| <b>Grand Total</b>                                                       | <b>63 056 924</b>                           | <b>165 682 162</b> | <b>32 793 930</b>      | <b>1 080 323</b> |

## TRANSPORTS

List of suppliers and beneficiaries by category

Beneficiaries by financial assistance category

| Transfer<br>Payments (cont'd) | Maintenance of<br>the Municipal<br>Network | Improvement of<br>the Municipal<br>Network |
|-------------------------------|--------------------------------------------|--------------------------------------------|
|                               | \$                                         | \$                                         |
| <b>Metropolitan Montréal:</b> |                                            |                                            |
| Baie d'Urfé                   |                                            | 18 000                                     |
| Beauharnois                   |                                            |                                            |
| Beloeil                       |                                            | 25 000                                     |
| Blainville                    |                                            | 10 000                                     |
| Boisbriand                    | 2 580                                      |                                            |
| Boucherville                  |                                            | 62 000                                     |
| Brossard                      |                                            | 1 000 000                                  |
| Candiac                       |                                            |                                            |
| Carignan                      |                                            |                                            |
| Châteauguay                   |                                            |                                            |
| Delson                        | 8 307                                      |                                            |
| Dorion                        |                                            | 10 000                                     |
| L'Assomption (parish)         |                                            |                                            |
| L'Assomption (city)           | 2 532                                      | 19 710                                     |
| L'Épiphanie                   | 5 064                                      | 32 500                                     |
| Lachenaie                     |                                            | 30 000                                     |
| Lachine                       |                                            | 100 000                                    |
| La Prairie                    |                                            |                                            |
| Le Gardeur                    |                                            | 24 579                                     |
| Maple-Grove                   |                                            | 20 000                                     |
| Mascouche                     |                                            | 530 000                                    |
| Melocheville                  |                                            | 18 000                                     |
| Mercier                       |                                            | 40 000                                     |
| Mont-St-Hilaire               |                                            |                                            |
| Montréal                      | 31 057                                     |                                            |
| Notre-Dame-de-Bon-Secours     | 2 580                                      | 67 480                                     |
| Notre-Dame-de-L'Île-Perrot    |                                            | 37 000                                     |
| Otterburn-Park                |                                            | 30 000                                     |
| Pointe-Calumet                |                                            | 100 000                                    |
| Pointe-Claire                 |                                            |                                            |
| Richelieu                     |                                            | 11 380                                     |
| Rosemère                      |                                            | 10 000                                     |
| Roxboro                       |                                            | 25 000                                     |
| Senneville                    |                                            | 18 000                                     |
| St-Amable                     |                                            | 9 000                                      |
| Ste-Anne-de-Bellevue          |                                            | 280 956                                    |
| St-Basile-le-Grand            |                                            | 26 275                                     |
| St-Catherine                  |                                            |                                            |
| St-Constant                   | 10 128                                     | 102 000                                    |
| St-Eustache                   | 2 531                                      |                                            |
| St-Hubert                     |                                            |                                            |
| Ste-Julie                     |                                            | 38 000                                     |
| St-Léonard                    |                                            | 40 000                                     |
| St-Marc-sur-Richelieu         |                                            | 8 000                                      |
| Ste-Marie-de-Monnoir          |                                            |                                            |
| St-Mathieu                    |                                            | 12 741                                     |
| St-Mathieu-de-Beloeil         |                                            | 19 500                                     |
| St-Philippe                   |                                            | 70 000                                     |
| St-Pierre                     |                                            | 145 000                                    |
| St-Raphael-de-L'Île-Bizard    |                                            | 18 000                                     |
| Ste-Thérèse                   |                                            | 4 332                                      |
| Terrasse-Vaudreuil            | 3 243                                      | 50 000                                     |
| Terrebonne                    |                                            |                                            |
| Varenes                       | 2 532                                      | 26 090                                     |
| Vaudreuil-Dorion              |                                            | 48 311                                     |
| Vaudreuil-sur-le-Lac          |                                            | 5 000                                      |
| <b>Métropolitan Québec:</b>   |                                            |                                            |
| Boischatel                    |                                            |                                            |
| L'Ancienne-Lorette            |                                            | 5 000                                      |
| L'Ange-Gardien                |                                            | 15 000                                     |
| Lac Beauport                  |                                            |                                            |
| Lac-St-Charles                |                                            |                                            |
| Québec                        | 5 899                                      |                                            |



## TRANSPORTS

List of suppliers and beneficiaries by category  
Beneficiaries by financial assistance category

| Transfer<br>Payments (cont'd)             | Maintenance of<br>the Municipal<br>Network | Improvement of<br>the Municipal<br>Network |
|-------------------------------------------|--------------------------------------------|--------------------------------------------|
|                                           | \$                                         | \$                                         |
| <b>Métropolitan Québec: (cont'd)</b>      |                                            |                                            |
| St-Augustin-de-Desmaures                  | 7 596                                      | 418 078                                    |
| St-Émile                                  |                                            | 15 000                                     |
| St-Gabriel-de-Valcartier                  |                                            | 30 000                                     |
| St-Nicolas                                |                                            |                                            |
| St-Rédempteur                             |                                            |                                            |
| <b>Miscellaneous Electoral Divisions:</b> |                                            |                                            |
| Abitibi-Est                               | 672 808                                    | 410 000                                    |
| Abitibi-Ouest                             | 4 175 593                                  | 1 654 022                                  |
| Argenteuil                                | 1 846 090                                  | 2 378 438                                  |
| Arthabaska                                | 1 128 647                                  | 935 373                                    |
| Beauce-Nord                               | 1 717 232                                  | 1 636 302                                  |
| Beauce-Sud                                | 2 364 632                                  | 1 360 756                                  |
| Beauharnois-Huntingdon                    | 1 771 152                                  | 1 560 047                                  |
| Bellechasse                               | 2 849 204                                  | 1 416 500                                  |
| Berthier                                  | 1 905 745                                  | 1 862 087                                  |
| Bonaventure                               | 1 656 726                                  | 815 620                                    |
| Brome-Missisquoi                          | 2 342 952                                  | 2 383 808                                  |
| Chambly                                   | 5 775                                      | 80 378                                     |
| Champlain                                 | 658 213                                    | 504 050                                    |
| Chapleau                                  |                                            | 514 608                                    |
| Charlevoix                                | 857 538                                    | 572 036                                    |
| Chateauguay                               | 597                                        | 574 587                                    |
| Chauveau                                  | 3 870                                      | 217 000                                    |
| Chicoutimi                                |                                            | 305 065                                    |
| Deux-Montagnes                            | 6 810                                      | 148 000                                    |
| Drummond                                  | 191 833                                    | 173 465                                    |
| Dubuc                                     | 830 529                                    | 792 557                                    |
| Duplessis                                 | 126 075                                    | 802 972                                    |
| Fabre                                     |                                            |                                            |
| Frontenac                                 | 2 666 012                                  | 1 456 366                                  |
| Gaspé                                     | 376 042                                    | 420 322                                    |
| Gatineau                                  | 4 162 554                                  | 1 946 163                                  |
| Hull                                      |                                            | 19 198                                     |
| Iberville                                 | 755 033                                    | 951 510                                    |
| Îles-de-la-Madeleine                      | 245 820                                    | 415 000                                    |
| Johnson                                   | 2 239 119                                  | 863 709                                    |
| Joliette                                  | 453 239                                    | 806 575                                    |
| Jonquière                                 | 73 095                                     | 145 025                                    |
| Kamouraska-Témiscouata                    | 3 569 070                                  | 1 558 676                                  |
| Labelle                                   | 5 038 818                                  | 2 655 495                                  |
| Lac-St-Jean                               | 956 079                                    | 1 087 723                                  |
| La Prairie                                | 17 187                                     |                                            |
| L'Assomption                              | 6 765                                      | 31 423                                     |
| Laviolette                                | 1 091 863                                  | 638 294                                    |
| Les Chutes-de-la-Chaudière                | 51 578                                     | 697 718                                    |
| Lévis                                     | 132 802                                    | 651 000                                    |
| Lotbinière                                | 3 238 476                                  | 2 320 434                                  |
| Marquette                                 |                                            |                                            |
| Maskinongé                                | 1 249 312                                  | 634 800                                    |
| Masson                                    | 10 128                                     | 91 000                                     |
| Matane                                    | 1 297 103                                  | 835 573                                    |
| Matapédia                                 | 2 622 936                                  | 979 326                                    |
| Mégantic-Compton                          | 4 255 776                                  | 2 136 212                                  |
| Montmagny-L'Islet                         | 1 803 205                                  | 862 388                                    |
| Montmorency                               | 2 030                                      | 94 350                                     |
| Nelligan                                  |                                            | 18 000                                     |
| Nicolet-Yamaska                           | 1 984 511                                  | 1 307 555                                  |
| Orford                                    | 1 556 933                                  | 1 218 548                                  |
| Papineau                                  | 2 982 195                                  | 1 609 226                                  |
| Pontiac                                   | 3 539 143                                  | 1 689 112                                  |
| Portneuf                                  | 1 367 423                                  | 1 122 805                                  |
| Prévost                                   |                                            | 318 312                                    |
| Richelieu                                 | 412 447                                    | 450 681                                    |

**TRANSPORTS**

List of suppliers and beneficiaries by category

Beneficiaries by financial assistance category

| Transfer<br>Payments (cont'd)                      | Maintenance of<br>the Municipal<br>Network | Improvement of<br>the Municipal<br>Network |
|----------------------------------------------------|--------------------------------------------|--------------------------------------------|
|                                                    | \$                                         | \$                                         |
| <b>Miscellaneous Electoral Divisions: (cont'd)</b> |                                            |                                            |
| Richmond                                           | 3 722 269                                  | 1 894 415                                  |
| Rimouski                                           | 1 501 308                                  | 755 518                                    |
| Rivière-du-Loup                                    | 1 751 237                                  | 812 005                                    |
| Roberval                                           | 1 256 065                                  | 2 469 515                                  |
| Rousseau                                           | 884 330                                    | 1 343 126                                  |
| Rouyn-Noranda-Témiscamingue                        | 2 454 609                                  | 1 408 049                                  |
| Saguenay                                           | 329 936                                    | 294 678                                    |
| Salaberry-Soulanges                                | 320 100                                    | 880 861                                    |
| Shefford                                           | 465 511                                    | 391 013                                    |
| Sherbrooke                                         |                                            | 11 000                                     |
| St-François                                        | 678 362                                    | 658 832                                    |
| St-Hyacinthe                                       | 244 411                                    | 465 303                                    |
| St-Jean                                            | 505 256                                    | 529 000                                    |
| St-Maurice                                         | 204 522                                    | 271 722                                    |
| Terrebonne                                         |                                            | 66 122                                     |
| Trois-Rivières                                     |                                            | 219 388                                    |
| Ungava                                             | 268 406                                    | 134 734                                    |
| Vaudreuil                                          | 116 705                                    | 230 000                                    |
| Verchères                                          | 93 042                                     | 324 782                                    |
| <b>Regional County Municipalities:</b>             |                                            |                                            |
| Abitibi                                            | 144 017                                    | 153 953                                    |
| Abitibi-Ouest                                      | 125 969                                    |                                            |
| Bonaventure                                        | 21 724                                     |                                            |
| Denis-Riverin                                      | 6 008                                      | 3 613                                      |
| Fjord-du-Saguenay                                  | 4 655                                      |                                            |
| Haut St-Maurice                                    | 561 475                                    | 40 000                                     |
| Kamouraska                                         | 40 686                                     |                                            |
| Laurentides                                        | 50 742                                     |                                            |
| Maria-Chapdelaine                                  |                                            | 74 739                                     |
| Matapédia                                          | 24 236                                     | 10 000                                     |
| Matawanie                                          | 57 028                                     |                                            |
| Mitis                                              |                                            | 7 000                                      |
| Pabos                                              | 1 841                                      |                                            |
| Rivière-du-Loup                                    | 5 000                                      |                                            |
| Sept-Rivières                                      | 19 696                                     | 60 000                                     |
| Témiscamingue                                      | 1 904                                      |                                            |
| Vallée-de-la-Gatineau                              | 220 475                                    |                                            |
| Vallée-de-L'or                                     | 42 098                                     | 30 000                                     |
| <b>Other</b>                                       |                                            |                                            |
| Corporation du pont Mékinac                        |                                            | 1 200 000                                  |
| <b>Grand total</b>                                 | <b>89 476 387</b>                          | <b>69 494 490</b>                          |





**TRAVAIL**  
**Breakdown of revenue by category and subcategory**  
**Fiscal year ended March 31, 1994**

(in thousands of dollars)

|                                               | 1994                 | 1993                 |
|-----------------------------------------------|----------------------|----------------------|
| <b>Duties and Permits</b>                     |                      |                      |
| Other                                         |                      |                      |
| Sales of liquefied petroleum gas              | 316                  | 317                  |
| Registration - Use of liquefied petroleum gas | 124                  | 95                   |
| Gas installation                              | 154                  | 110                  |
| Natural gas sales                             | 1 806                | 1 752                |
| Electrical installations                      | 12 540               | 13 003               |
| Installations of stationary machinery         | 1 381                | 1 353                |
| Electricians                                  | 276                  | 299                  |
| Stationary machinery mechanics                | 74                   | 79                   |
| Plumbing contractors                          | 2 057                | 2 100                |
| Building contractors                          | 13 073               | 11 655               |
| Miscellaneous                                 | 23                   | 31                   |
|                                               | <u>31 824</u>        | <u>30 794</u>        |
| <b>Miscellaneous Revenue</b>                  |                      |                      |
| Sales of goods and services                   |                      |                      |
| Forms and documents                           | 81                   | 87                   |
| Recovery from third parties                   | 1 604                | 1 331                |
| Miscellaneous                                 | 1                    | 1                    |
|                                               | <u>1 686</u>         | <u>1 419</u>         |
| Interest                                      |                      |                      |
| Miscellaneous                                 | 4                    | 4                    |
|                                               | <u>4</u>             | <u>4</u>             |
| Fines and forfeitures                         |                      |                      |
| Activities contravening the Electricians Act  | 37                   | 79                   |
| Offences - Building Act                       | 116                  | 2                    |
| Miscellaneous                                 | 86                   | 115                  |
|                                               | <u>239</u>           | <u>196</u>           |
| Recovery                                      |                      |                      |
| Prior years' expenditures                     | 53                   | 36                   |
| Miscellaneous                                 | 11                   | 18                   |
|                                               | <u>64</u>            | <u>54</u>            |
|                                               | <u>1 993</u>         | <u>1 673</u>         |
| <b>Total Own-source Revenue</b>               | <u><u>33 817</u></u> | <u><u>32 467</u></u> |

## TRAVAIL (\*)

BREAKDOWN OF APPROPRIATIONS AND EXPENDITURE  
BY PROGRAM, ELEMENT, SUPERCATEGORY AND CATEGORY  
Fiscal year ended March 31, 1994  
(in thousands of dollars)

PROGRAM 1  
Summary: page 1-30

## LABOUR RELATIONS AND RIGHT OF ASSOCIATION

| ELEMENTS                                                    | AUTHO-<br>RIZED<br>APPRO-<br>PRIATIONS | CHARGES                             |                  | OPERATING<br>- PERSONNEL |                            | OPERATING<br>- OTHER EXPENDITURE |          |
|-------------------------------------------------------------|----------------------------------------|-------------------------------------|------------------|--------------------------|----------------------------|----------------------------------|----------|
|                                                             |                                        | Investments,<br>Loans &<br>Advances | Expend-<br>iture | Salaries                 | Other<br>Remu-<br>neration | Communi-<br>cations              | Services |
| 1. Labour Relations                                         | 4 708                                  |                                     | 4 575            | 3 465                    | 243                        | 268                              | 379      |
| 2. Protection of Rights of Association<br>and Accreditation | 4 691                                  |                                     | 4 555            | 4 219                    | 21                         | 170                              | 39       |
| 3. Construction and Research                                | 3 651                                  |                                     | 3 285            | 2 864                    | 42                         | 62                               | 254      |
| TOTAL                                                       | 13 050                                 |                                     | 12 415           | 10 548                   | 306                        | 500                              | 672      |

PROGRAM 2  
Summary: page 1-30

FINANCIAL ASSISTANCE TO THE INSTITUT DE RECHERCHE  
ET D'INFORMATION SUR LA RÉMUNÉRATION

|       |       |  |       |  |  |  |  |
|-------|-------|--|-------|--|--|--|--|
| TOTAL | 2 010 |  | 1 948 |  |  |  |  |
|-------|-------|--|-------|--|--|--|--|

PROGRAM 3  
Summary: page 1-30

## CONSEIL DES SERVICES ESSENTIELS

|                     |       |   |       |       |    |     |     |
|---------------------|-------|---|-------|-------|----|-----|-----|
| TOTAL Permanent (1) | 3 251 | 1 | 2 435 | 1 772 | 11 | 131 | 125 |
|---------------------|-------|---|-------|-------|----|-----|-----|

(1) Labour Code, R.S.Q., c. G-27.

PROGRAM 4  
Summary: page 1-30

## ADMINISTRATION AND INTERNAL MANAGEMENT

|                                                                  |              |   |             |       |    |          |     |
|------------------------------------------------------------------|--------------|---|-------------|-------|----|----------|-----|
| 1. Administration and Administrative<br>Support<br>Permanent (1) | 12 183<br>10 | 1 | 11 507<br>9 | 3 421 | 65 | 831<br>9 | 773 |
| 2. Conseil consultatif du travail<br>et de la main-d'oeuvre      | 570          |   | 549         | 339   | 10 | 27       | 60  |
| TOTAL                                                            | 12 763       | 1 | 12 065      | 3 760 | 75 | 867      | 833 |

(1) Executive Power Act, R.S.Q., c. E-18.

The objective of this program is to establish the framework for relations between employers or employer associations and workers or worker associations, to foster such relations and to extend negotiated working conditions to groups of workers not covered by collective agreements; its objective is also to promote the acquisition of the knowledge necessary to implement programs and activities in the area of labour relations.

|                  |      |               |                |                            | CAPITAL<br>- OTHER EXPENDITURE |          |      |               |                |                 |                            | TRANSFER<br>PAYMENTS |
|------------------|------|---------------|----------------|----------------------------|--------------------------------|----------|------|---------------|----------------|-----------------|----------------------------|----------------------|
| Mainte-<br>nance | Rent | Sup-<br>plies | Equip-<br>ment | Other<br>Expend-<br>itures | Communi-<br>cations            | Services | Rent | Sup-<br>plies | Equip-<br>ment | Fixed<br>Assets | Other<br>Expend-<br>itures |                      |
| 117              | 50   | 45            | 8              |                            |                                |          |      |               |                |                 |                            |                      |
| 10               | 19   | 71            | 6              |                            |                                |          |      |               |                |                 |                            |                      |
| 1                | 6    | 35            |                |                            |                                |          |      |               |                |                 |                            | 21                   |
| 128              | 75   | 151           | 14             |                            |                                |          |      |               |                |                 |                            | 21                   |

The objective of this program is to make objective and uniform data available to the employer and unions in order to establish recognized bases for determining remuneration.

|  |  |  |  |  |  |  |  |  |  |  |  |       |
|--|--|--|--|--|--|--|--|--|--|--|--|-------|
|  |  |  |  |  |  |  |  |  |  |  |  | 1 948 |
|--|--|--|--|--|--|--|--|--|--|--|--|-------|

The objective of this program is to ensure that citizens will continue to be provided with the services deemed essential when workers in the health and social services sectors, and in some public services, exercise their right to strike.

|    |     |    |    |  |  |  |  |  |    |  |  |  |
|----|-----|----|----|--|--|--|--|--|----|--|--|--|
| 35 | 313 | 18 | 12 |  |  |  |  |  | 18 |  |  |  |
|----|-----|----|----|--|--|--|--|--|----|--|--|--|

The objective of this program is to plan, administer and coordinate the activities as well as the human, physical, financial and informational resources necessary to the management of the Department's programs.

|     |       |     |    |   |  |  |  |  |    |  |  |       |
|-----|-------|-----|----|---|--|--|--|--|----|--|--|-------|
| 96  | 3 098 | 106 | 17 | 1 |  |  |  |  | 44 |  |  | 3 055 |
| 5   | 98    | 8   | 2  |   |  |  |  |  |    |  |  |       |
| 101 | 3 196 | 114 | 19 | 1 |  |  |  |  | 44 |  |  | 3 055 |



TRAVAIL

(in thousands of dollars)

PROGRAM 5  
Summary: page 1-30

RÉGIE DU BÂTIMENT DU QUÉBEC

| ELEMENTS | AUTHO-<br>RIZED<br>APPRO-<br>PRIATIONS | CHARGES                             |                  | OPERATING<br>- PERSONNEL |                            | OPERATING<br>- OTHER EXPENDITURE |          |
|----------|----------------------------------------|-------------------------------------|------------------|--------------------------|----------------------------|----------------------------------|----------|
|          |                                        | Investments,<br>Loans &<br>Advances | Expend-<br>iture | Salaries                 | Other<br>Remu-<br>neration | Communi-<br>cations              | Services |
| TOTAL    | 35 830                                 | 3                                   | 33 904           | 25 269                   | 613                        | 2 426                            | 930      |

PROGRAM 6  
Summary: page 1-30

FINANCIAL ASSISTANCE TO THE COMMISSION  
DE LA SANTÉ ET DE LA SÉCURITÉ DU TRAVAIL

|       |        |       |  |  |  |  |  |
|-------|--------|-------|--|--|--|--|--|
| TOTAL | 14 077 | 4 077 |  |  |  |  |  |
|-------|--------|-------|--|--|--|--|--|

TOTAL FOR THE PROGRAMS

|           |        |   |        |        |       |       |       |
|-----------|--------|---|--------|--------|-------|-------|-------|
| Voted     | 77 720 | 4 | 64 400 | 39 577 | 994   | 3 784 | 2 435 |
| Permanent | 3 261  | 1 | 2 444  | 1 772  | 11    | 140   | 125   |
|           | 80 981 | 5 | 66 844 | 41 349 | 1 005 | 3 924 | 2 560 |

|                               |  |  |  | OPERATING<br>- PERSONNEL | OPERATING<br>- OTHER EXPENDITURE |
|-------------------------------|--|--|--|--------------------------|----------------------------------|
| TOTAL FOR THE SUPERCATEGORIES |  |  |  | 42 354                   | 15 277                           |

(\*) Since January 11, 1994, under section 9 of the Executive Power Act (R.S.Q., c. E-18) and Order-in-Council 97-94, the Minister of Employment has been responsible for this department.

The objective of this program is to enable the Régie du bâtiment du Québec to regulate the competence and solvency of construction firms and oversee public protection by monitoring health and safety in buildings; its objective is also to develop the standards required for the quality and safety of buildings.

|                  |       |               |                |                            | CAPITAL<br>- OTHER EXPENDITURE |          |      |               |                |                 |                            | TRANSFER<br>PAYMENTS |
|------------------|-------|---------------|----------------|----------------------------|--------------------------------|----------|------|---------------|----------------|-----------------|----------------------------|----------------------|
| Mainte-<br>nance | Rent  | Sup-<br>plies | Equip-<br>ment | Other<br>Expend-<br>itures | Communi-<br>cations            | Services | Rent | Sup-<br>plies | Equip-<br>ment | Fixed<br>Assets | Other<br>Expend-<br>itures |                      |
| 96               | 4 022 | 452           | 39             | 7                          |                                |          |      |               | 50             |                 |                            |                      |

The objective of this program is to provide the Commission de la santé et de la sécurité du travail with financial assistance for its inspection activities.

|           |              |           |          |   |  |  |  |  |          |  |       |
|-----------|--------------|-----------|----------|---|--|--|--|--|----------|--|-------|
|           |              |           |          |   |  |  |  |  |          |  | 4 077 |
| 325<br>35 | 7 293<br>313 | 717<br>18 | 72<br>12 | 8 |  |  |  |  | 94<br>18 |  | 9 101 |
| 360       | 7 606        | 735       | 84       | 8 |  |  |  |  | 112      |  | 9 101 |

|  |  |  |  |  | CAPITAL<br>- OTHER EXPENDITURE |  |  |  |  |  | TRANSFER<br>PAYMENTS |
|--|--|--|--|--|--------------------------------|--|--|--|--|--|----------------------|
|  |  |  |  |  | 112                            |  |  |  |  |  | 9 101                |

## TRAVAIL

## TRANSFER PAYMENTS

Summary of appropriations and expenditure

Fiscal year ended March 31, 1994

(in thousands of dollars)

|                                                               | Authorized<br>Appropri-<br>ations | Expenditures |               |
|---------------------------------------------------------------|-----------------------------------|--------------|---------------|
|                                                               |                                   | 1994         | 1993          |
| <b>Non-Profit Organizations</b>                               |                                   |              |               |
| Research                                                      | 50                                | 21           | 19            |
| Other                                                         | 55                                | 55           | 54            |
| <b>Government Enterprises and Agencies</b>                    |                                   |              |               |
| Commission de la construction du Québec                       | 3 000                             | 3 000        | 2 500         |
| Commission de la santé et de la sécurité du travail           |                                   |              |               |
| – Financing of inspection activities                          | 14 077                            | 4 077        | 14 077        |
| Institut de recherche et d'information sur la<br>rémunération | 2 010                             | 1 948        | 2 114         |
| <b>Total</b>                                                  | <b>19 192</b>                     | <b>9 101</b> | <b>18 764</b> |



## TRAVAIL

## List of suppliers and beneficiaries by category

|                                    |                  |
|------------------------------------|------------------|
| 1. Salaries, Wages and Allowances: | \$41 348 602     |
| 2. Other Remuneration:             | <u>1 004 513</u> |
|                                    | \$42 353 115     |

Including \$4 269 669 for 55 executives (deputy ministers, chief executive officers of agencies, managerial staff and other personnel of equivalent standing) whose salary ranges as at March 31, 1994 appear on page 2-2.

Including contributions of \$35 000 and over by the Government as an employer: Commission de la santé et de la sécurité du travail, 436 046.

## 3. Transport and Communication Services: \$3 924 426

FUNDS: Mail and Messenger Services, 544 901, Communication Services, 96 604, Telecommunications Services, 803 066.

ACCOUNTS UNDER \$35 000: 2 479 855.

## 4. Professional, Administrative and Other Services: \$2 559 920

François Aquin, 37 978; Pierre-Paul Collin, 56 826; Michel Dupont, 37 029; Computer Services Fund, 1 130 661; Gilles Gaul, 120 465; Société immobilière du Québec, 38 003; Université Laval, 67 120.

ACCOUNTS UNDER \$35 000: 1 071 838.

## 5. Maintenance and Repairs: \$360 205

Société immobilière du Québec, 264 531.

ACCOUNTS UNDER \$35 000: 95 674.

## 6. Rent: \$7 606 373

Société immobilière du Québec, 7 448 717; Xerox Canada Ltée, 50 410.

ACCOUNTS UNDER \$35 000: 107 246.

## 7. Materials and Supplies: \$735 283

FUNDS: Supplies and Services, 126 931, Government Documents Reproduction, 141 328.

ACCOUNTS UNDER \$35 000: 467 024.

TRAVAIL

List of suppliers and beneficiaries by category

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8. Equipment: \$196 182

CPU Design Inc., 49 722.

ACCOUNTS UNDER \$35 000: 146 460.

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10. Transfer Payments: \$9 100 878

.Government enterprises and agencies: \$9 025 207

Commission de la construction du Québec, 3 000 000; Commission de la santé et sécurité du travail, 4 076 900; Institut de recherche et d'information sur la rémunération, 1 948 307.

.Research: \$21 173

ACCOUNTS UNDER \$20 000: 21 173.

.Other: \$54 498

ACCOUNTS UNDER \$20 000: 54 498.

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11. Other Expenditures: \$7 568

ACCOUNTS UNDER \$35 000: 7 568.

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## SECTION 3

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LIST OF CAPITAL ASSETS

This list is drawn up in accordance with the regulations issued by the Conseil du trésor. It is a document incorporating information taken from the control index of capital assets; it contains a list of the Gouvernement du Québec's capital assets by destination and shows their cumulative amounts after allowing for disposals and adjustments made when the list is updated each year. The list of capital assets as at March 31, 1994 includes:

- a) immovables owned by the Government as at March 31 1994; however only those whose total value is \$500 000 or more are listed;
- b) roads and bridges built, obtained or acquired within the last thirty (30) years;
- c) machinery and equipment acquired within the last four (4) years; however, for older items acquired within the last ten (10) years, only those costing \$200 000 or more are listed;
- d) capital assets acquired without consideration or for a symbolic consideration are shown at the value of the municipal assessment at the time of acquisition; the replacement value of the depreciated asset is shown when the municipal assessment is not available.





SECTION 3

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CAPITAL ASSETS  
as at March 31, 1994

(in thousands of dollars)

CONTINUITY

|                                                                                            |         |                   |
|--------------------------------------------------------------------------------------------|---------|-------------------|
| Opening balance                                                                            |         | 13 040 358        |
| Expenditures for the 1993-1994 fiscal year                                                 |         | 594 427           |
| Specific purpose accounts - Expenditures for the 1993-1994 fiscal year                     |         | 23 912            |
|                                                                                            |         | <u>13 658 697</u> |
| Plus:                                                                                      |         |                   |
| Adjustment to show, at sound value, goods acquired free-of-charge during the fiscal period |         | 48                |
|                                                                                            |         | <u>13 658 745</u> |
| Less:                                                                                      |         |                   |
| Assets removed from the books                                                              |         |                   |
| - Roads, bridges and overpasses built over thirty (30) years ago                           | 161 192 |                   |
| - Fixed assets: fire, demolition and age                                                   | 2 795   |                   |
| - Machinery and equipment acquired for more than \$200 000 over ten (10) years ago         | 859     |                   |
| - Machinery and equipment acquired for less than \$200 000 over four (4) years ago         | 61 828  |                   |
| - Disposals and adjustments                                                                | 24 024  | 250 698           |
|                                                                                            | <u></u> | <u>13 408 047</u> |
| Closing balance                                                                            |         |                   |

## SUMMARY BY DESTINATION

(in thousands of dollars)

| DESTINATION                                    | Expenditures<br>1993-1994 | Specific Purpose Accounts -<br>Expenditures<br>1993-1994 | Cumulative Amount<br>as at March 31, 1994 |
|------------------------------------------------|---------------------------|----------------------------------------------------------|-------------------------------------------|
| <b>Immovables</b>                              |                           |                                                          |                                           |
| Administration                                 | 92                        |                                                          | 91 135                                    |
| Education and culture                          | 191                       |                                                          | 21 422                                    |
| Industry, commerce, agriculture and forestry   | 2 120                     |                                                          | 159 377                                   |
| Health and social services                     |                           |                                                          | 262                                       |
| Justice                                        |                           |                                                          | 343                                       |
| Tourist infrastructures, sports and recreation | 5 860                     |                                                          | 265 184                                   |
| Communications infrastructures                 | 544 188                   | 22 860                                                   | 12 556 847                                |
| Other                                          | 224                       |                                                          | 59 465                                    |
|                                                | <u>552 675</u>            | <u>22 860</u>                                            | <u>13 154 035</u>                         |
| <b>Movables</b>                                | 41 752                    | 1 052                                                    | 254 012                                   |
|                                                | <u>594 427</u>            | <u>23 912</u>                                            | <u>13 408 047</u>                         |

LIST OF CAPITAL ASSETS  
BREAKDOWN BY DESTINATION

(in thousands of dollars)

| IMMOVABLES                                                 | Expenditures<br>1993-1994 | Specific Purpose Accounts -<br>Expenditures<br>1993-1994 | Cumulative Amount<br>as at March 31, 1994 |
|------------------------------------------------------------|---------------------------|----------------------------------------------------------|-------------------------------------------|
| <b>Administration</b>                                      |                           |                                                          |                                           |
| Office buildings:                                          |                           |                                                          |                                           |
| Charlesbourg                                               |                           |                                                          | 915                                       |
| Grande-Rivière                                             |                           |                                                          | 644                                       |
| Québec:                                                    |                           |                                                          |                                           |
| "Honoré-Mercier" building                                  |                           |                                                          | 5 094                                     |
| "Pamphile-Lemay" building                                  | 2                         |                                                          | 5 387                                     |
| Hôtel du Parlement                                         | 28                        |                                                          | 52 443                                    |
| Sainte-Foy, 3460, de La Pérade                             |                           |                                                          | 3 276                                     |
| Warehouses, garages and repair shops:                      |                           |                                                          |                                           |
| Charlesbourg, garage and repair shops                      | 17                        |                                                          | 647                                       |
| Québec, warehouse number 1                                 |                           |                                                          | 836                                       |
| Residence, Complexe Bon pasteur (Québec)                   |                           |                                                          | 3 282                                     |
| Vacant lots:                                               |                           |                                                          |                                           |
| Baie-de-la-Vallière                                        | 3                         |                                                          | 768                                       |
| Île Sainte-Thérèse                                         |                           |                                                          | 3 015                                     |
| Dollard-des-Ormeaux                                        | 1                         |                                                          | 1 515                                     |
| Shawinigan                                                 |                           |                                                          | 2 551                                     |
| Other                                                      | 41                        |                                                          | 10 762                                    |
|                                                            | 92                        |                                                          | 91 135                                    |
| <b>Education and Culture</b>                               |                           |                                                          |                                           |
| Schools:                                                   |                           |                                                          |                                           |
| Duchesnay, forestry school                                 |                           |                                                          | 2 655                                     |
| La Pocatière, farm technology institute                    | 109                       |                                                          | 4 629                                     |
| Saint-Hyacinthe, farm technology institute                 | 12                        |                                                          | 10 381                                    |
| Monuments and historic sites:                              |                           |                                                          |                                           |
| Domaine Joly de Lotbinière                                 |                           |                                                          | 803                                       |
| Sillery, Domaine Cataract                                  |                           |                                                          | 2 098                                     |
| Other                                                      | 70                        |                                                          | 856                                       |
|                                                            | 191                       |                                                          | 21 422                                    |
| <b>Industry, Commerce, Agriculture and Forestry</b>        |                           |                                                          |                                           |
| Research stations:                                         |                           |                                                          |                                           |
| Deschambault, animal breeding centre                       | 95                        |                                                          | 2 739                                     |
| East Angus                                                 |                           |                                                          | 3 495                                     |
| Grande-Rivière, aquicultural centre                        | 647                       |                                                          | 3 572                                     |
| Les Buissons, centre for scientific research on the potato | 70                        |                                                          | 2 698                                     |
| Manicouagan, potato production centre                      |                           |                                                          | 1 446                                     |
| Saint-Hyacinthe, technological institute                   |                           |                                                          | 2 283                                     |
| Public forests:                                            |                           |                                                          |                                           |
| Appalaches                                                 |                           |                                                          | 969                                       |
| Baie-des-Chaleurs                                          |                           |                                                          | 1 908                                     |
| Bas-Saint-Laurent                                          |                           |                                                          | 2 696                                     |
| Bas-Saint-Maurice                                          |                           |                                                          | 613                                       |
| Basse-Gatineau                                             |                           |                                                          | 530                                       |
| Chibougamau                                                |                           |                                                          | 530                                       |
| Chics-Chocs                                                |                           |                                                          | 4 270                                     |
| Côte-Nord                                                  |                           |                                                          | 2 584                                     |
| Coulonges                                                  |                           |                                                          | 1 969                                     |
| Décelles                                                   |                           |                                                          | 1 298                                     |
| Gouin                                                      |                           |                                                          | 1 518                                     |
| Grand-Portage                                              |                           |                                                          | 10 509                                    |
| Kénogami                                                   |                           |                                                          | 670                                       |
| Kipawa                                                     |                           |                                                          | 793                                       |
| La Vérendrye                                               |                           |                                                          | 621                                       |
| Mégiscane                                                  |                           |                                                          | 641                                       |



|                                                                                                 | Expenditures<br>1993-1994 | Specific Purpose Accounts -<br>Expenditures<br>1993-1994 | Cumulative Amount<br>as at March 31, 1994 |
|-------------------------------------------------------------------------------------------------|---------------------------|----------------------------------------------------------|-------------------------------------------|
| Opasatica                                                                                       |                           |                                                          | 543                                       |
| Outardes-Manicouagan                                                                            |                           |                                                          | 1 322                                     |
| Portneuf                                                                                        |                           |                                                          | 581                                       |
| Rivière-Rouge                                                                                   |                           |                                                          | 718                                       |
| Saint-Félicien                                                                                  |                           |                                                          | 2 788                                     |
| Fish farms:                                                                                     |                           |                                                          |                                           |
| Anse-Pleureuse                                                                                  |                           |                                                          | 1 735                                     |
| Baldwin                                                                                         | 479                       |                                                          | 2 184                                     |
| Gaspé                                                                                           |                           |                                                          | 827                                       |
| Lac-des-Écorces                                                                                 |                           |                                                          | 1 477                                     |
| Saint-Faustin                                                                                   |                           |                                                          | 1 836                                     |
| Tadoussac                                                                                       | 10                        |                                                          | 3 651                                     |
| Cold storage warehouses and ice plants:                                                         |                           |                                                          |                                           |
| Cap-aux-Meules                                                                                  |                           |                                                          | 1 608                                     |
| Grande-Rivière                                                                                  |                           |                                                          | 1 313                                     |
| Nurseries:                                                                                      |                           |                                                          |                                           |
| Berthierville                                                                                   | 23                        |                                                          | 3 568                                     |
| Grandes-Piles                                                                                   | 24                        |                                                          | 1 688                                     |
| Normandin                                                                                       | 82                        |                                                          | 2 245                                     |
| Sainte-Luce                                                                                     | 220                       |                                                          | 1 886                                     |
| Saint-Modeste                                                                                   |                           |                                                          | 7 023                                     |
| Trécesson                                                                                       | 2                         |                                                          | 3 003                                     |
| Processing plants:                                                                              |                           |                                                          |                                           |
| Berthierville, seed extraction plant                                                            |                           |                                                          | 5 611                                     |
| Québec, mineral processing plant                                                                |                           |                                                          | 2 514                                     |
| Québec, pilot plant (1180 Dufresne)                                                             |                           |                                                          | 825                                       |
| Service centres:                                                                                |                           |                                                          |                                           |
| Winter lay-up facilities:                                                                       |                           |                                                          |                                           |
| Blanc-Sablon                                                                                    |                           |                                                          | 3 502                                     |
| La Tabatière                                                                                    |                           |                                                          | 2 389                                     |
| Paspébiac, shipyard                                                                             |                           |                                                          | 601                                       |
| Les Méchins, dry dock                                                                           |                           |                                                          | 5 657                                     |
| Mercier, contaminated water filtration plant<br>and Sainte-Martine/Mercier<br>waterworks linkup |                           |                                                          | 4 270                                     |
| Saint-Elzéar, aerobic sewage treatment and swine<br>manure processing plant                     |                           |                                                          | 1 729                                     |
| Saint-Félicien, wastewater main<br>for the Donohue plant                                        |                           |                                                          | 6 867                                     |
| Industrial parks:                                                                               |                           |                                                          |                                           |
| Cap-aux-Meules                                                                                  |                           |                                                          | 2 473                                     |
| Grande-Rivière                                                                                  |                           |                                                          | 1 817                                     |
| Paspébiac                                                                                       |                           |                                                          | 1 124                                     |
| Rivière-au-Renard                                                                               |                           |                                                          | 5 982                                     |
| Parc Technologique du Québec métropolitain<br>Québec - Sainte-Foy                               | 253                       |                                                          | 7 438                                     |
| Seigniory, Lotbinière                                                                           |                           |                                                          | 1 140                                     |
| Sea-water pumping stations:                                                                     |                           |                                                          |                                           |
| Cap-aux-Meules                                                                                  |                           |                                                          | 2 655                                     |
| Grande-Rivière                                                                                  | 67                        |                                                          | 1 184                                     |
| Rivière-au-Renard                                                                               |                           |                                                          | 1 670                                     |
| Laboratory, Saint-Hyacinthe                                                                     |                           |                                                          | 1 114                                     |
| Other                                                                                           | 148                       |                                                          | 10 467                                    |
|                                                                                                 | 2 120                     |                                                          | 159 377                                   |
| <b>Health and Social Services</b>                                                               |                           |                                                          |                                           |
| Other                                                                                           |                           |                                                          | 262                                       |
|                                                                                                 |                           |                                                          | 262                                       |

LIST OF CAPITAL ASSETS  
BREAKDOWN BY DESTINATION (cont'd)

(in thousands of dollars)

| IMMOVABLES (cont'd)                            | Expenditures<br>1993-1994 | Specific Purpose Accounts -<br>Expenditures<br>1993-1994 | Cumulative Amount<br>as at March 31, 1994 |
|------------------------------------------------|---------------------------|----------------------------------------------------------|-------------------------------------------|
| Justice                                        |                           |                                                          |                                           |
| Other                                          |                           |                                                          | 343                                       |
|                                                |                           |                                                          | 343                                       |
| Tourist Infrastructures, Sports and Recreation |                           |                                                          |                                           |
| Parks:                                         |                           |                                                          |                                           |
| Aiguebelle                                     | 188                       |                                                          | 3 640                                     |
| Bic                                            | 127                       |                                                          | 10 305                                    |
| De La Jacques-Cartier                          | 285                       |                                                          | 7 739                                     |
| Des Grands Jardins                             | 108                       |                                                          | 907                                       |
| Frontenac                                      | 416                       |                                                          | 9 654                                     |
| Gaspésie                                       | 109                       |                                                          | 3 150                                     |
| Ile Bonaventure and Rocher Percé               | 25                        |                                                          | 1 570                                     |
| Iles de Boucherville                           | 1                         |                                                          | 15 239                                    |
| La Yamaska                                     |                           |                                                          | 2 509                                     |
| Miguasha                                       |                           |                                                          | 2 227                                     |
| Mont-Mégantic                                  | 41                        |                                                          | 609                                       |
| Mont-Orford                                    | 139                       |                                                          | 16 257                                    |
| Mont-Saint-Bruno                               | 22                        |                                                          | 20 650                                    |
| Mont-Tremblant                                 | 287                       |                                                          | 13 710                                    |
| Oka, Paul-Sauvé                                | 192                       |                                                          | 13 100                                    |
| Parc Forillon                                  |                           |                                                          | 11 093                                    |
| Parc de la Mauricie                            | 1                         |                                                          | 3 262                                     |
| Pointe-Taillon                                 | 224                       |                                                          | 1 986                                     |
| Saguenay                                       | 460                       |                                                          | 10 017                                    |
| Wildlife reserves:                             |                           |                                                          |                                           |
| Ashuapmushuan, Chibougamau                     |                           |                                                          | 677                                       |
| Duchénier                                      |                           |                                                          | 877                                       |
| Ile d'Anticosti                                |                           |                                                          | 32 945                                    |
| Lac Albanel, Mistassini and Waconichi          | 221                       |                                                          | 1 731                                     |
| Laurentides                                    | 235                       |                                                          | 7 821                                     |
| La Vérendrye                                   | 371                       |                                                          | 4 589                                     |
| Mastigouche                                    | 221                       |                                                          | 6 614                                     |
| Matane                                         | 113                       |                                                          | 1 861                                     |
| Papineau - Labelle                             | 137                       |                                                          | 2 230                                     |
| Plaisance                                      | 161                       |                                                          | 1 728                                     |
| Portneuf                                       | 29                        |                                                          | 2 355                                     |
| Port-Daniel                                    |                           |                                                          | 592                                       |
| Rimouski                                       |                           |                                                          | 1 253                                     |
| Rouge-Mattawin                                 | 106                       |                                                          | 2 443                                     |
| Saint-Maurice                                  | 66                        |                                                          | 2 066                                     |
| Sept-Iles - Port-Cartier                       | 162                       |                                                          | 2 052                                     |
| Controlled zones:                              |                           |                                                          |                                           |
| Rivière York                                   |                           |                                                          | 685                                       |
| Martin-Vallin                                  |                           |                                                          | 1 261                                     |
| Recreational facilities:                       |                           |                                                          |                                           |
| Percé, Cap-Blanc campground                    |                           |                                                          | 900                                       |
| Percé, pool                                    |                           |                                                          | 592                                       |
| Petite-Rivière-Saint-François, ski centre      |                           |                                                          | 4 700                                     |
| Sainte-Foy, outdoor recreational area          |                           |                                                          | 953                                       |
| Saint-Jérôme, bicycle path                     | 1 000                     |                                                          | 1 000                                     |
| Sorel, water park                              | 99                        |                                                          | 2 175                                     |
| Tourist facilities:                            |                           |                                                          |                                           |
| Charlesbourg, zoo                              | 177                       |                                                          | 7 769                                     |
| Charny, Parc des chutes de la Chaudière        |                           |                                                          | 1 130                                     |
| Grand-Métis, Jardins de Métis                  | 19                        |                                                          | 1 881                                     |
| Percé, historic site                           |                           |                                                          | 4 521                                     |
| Sainte-Foy, Aquarium de Québec                 | 2                         |                                                          | 6 258                                     |
| Development of public land:                    |                           |                                                          |                                           |
| Bas-Saint-Laurent                              |                           |                                                          | 1 116                                     |

|                | Expenditures<br>1993-1994 | Specific Pur-<br>pose Accounts -<br>Expenditures<br>1993-1994 | Cumulative Amount<br>as at March 31, 1994 |
|----------------|---------------------------|---------------------------------------------------------------|-------------------------------------------|
| Lac La Blanche |                           |                                                               | 574                                       |
| Laurentides    |                           |                                                               | 533                                       |
| Macpès-Quimet  |                           |                                                               | 526                                       |
| Montréal       |                           |                                                               | 2 173                                     |
| Québec         |                           |                                                               | 598                                       |
| Other          | 116                       |                                                               | 6 381                                     |
|                | <u>5 860</u>              |                                                               | <u>265 184</u>                            |

### Communications Infrastructures

#### Main network:

##### Autoroutes:

|                             |        |       |           |
|-----------------------------|--------|-------|-----------|
| 5 (Gatineau)                | 14 186 |       | 107 213   |
| 6                           |        |       | 2 076     |
| 10                          | 13 256 |       | 223 398   |
| 13 (Chomedey)               | 5 733  |       | 206 831   |
| 15                          | 10 046 |       | 327 858   |
| 19 (Papineau)               | 12     |       | 52 802    |
| 20                          | 44 093 |       | 1 006 154 |
| 25                          | 1 399  |       | 104 319   |
| 30 (Acier)                  | 19 053 | 1 500 | 282 476   |
| 31                          | 980    |       | 13 415    |
| 35                          | 958    |       | 33 273    |
| 40                          | 19 889 |       | 861 869   |
| 50                          | 5 607  | 4 000 | 338 238   |
| 55 (Transquébécoise)        | 10 040 |       | 350 967   |
| 65                          |        |       | 191       |
| 70                          | 1      |       | 35 494    |
| 73                          | 19 947 |       | 285 198   |
| 410                         | 23     |       | 17 105    |
| 440                         | 3 825  | 4 000 | 315 034   |
| 520 (Côte-de-Liesse)        | 167    |       | 44 238    |
| 540                         |        |       | 17 569    |
| 573 (Henri-IV, Québec)      |        |       | 23 048    |
| 640                         | 1 042  |       | 124 170   |
| 720 (Ville-Marie, Montréal) | 509    |       | 324 596   |
| 740 (Du Vallon, Québec)     | 12     |       | 26 655    |
| 955                         |        |       | 483       |

##### Main highways:

|     |        |       |         |
|-----|--------|-------|---------|
| 101 | 1 969  |       | 66 038  |
| 104 | 854    |       | 22 380  |
| 105 | 3 998  |       | 45 183  |
| 107 | 1      |       | 11 571  |
| 108 | 2 704  |       | 39 230  |
| 109 | 1 105  |       | 17 424  |
| 111 | 3 572  |       | 51 607  |
| 112 | 5 668  |       | 117 374 |
| 113 | 2 362  |       | 47 954  |
| 116 | 7 560  |       | 88 865  |
| 117 | 19 751 |       | 361 039 |
| 122 | 1 417  |       | 33 680  |
| 125 | 2 639  |       | 65 562  |
| 131 | 2 254  |       | 18 483  |
| 132 | 54 182 | 8 000 | 719 460 |
| 133 | 1 288  |       | 19 135  |
| 134 | 495    |       | 13 827  |
| 136 |        |       | 794     |
| 137 | 200    |       | 9 071   |
| 138 | 28 439 | 2 000 | 575 337 |
| 139 | 1 732  |       | 17 676  |
| 141 | 1 684  |       | 15 312  |
| 143 | 2 906  |       | 28 706  |

LIST OF CAPITAL ASSETS  
BREAKDOWN BY DESTINATION (cont'd)

(in thousands of dollars)

| IMMOVABLES (cont'd) | Expenditures<br>1993-1994 | Specific Purpose Accounts -<br>Expenditures<br>1993-1994 | Cumulative Amount<br>as at March 31, 1994 |
|---------------------|---------------------------|----------------------------------------------------------|-------------------------------------------|
| 147                 | 1                         |                                                          | 7 156                                     |
| 148                 | 2 582                     |                                                          | 70 804                                    |
| 153                 | 1 307                     |                                                          | 18 521                                    |
| 155                 | 3 614                     |                                                          | 58 156                                    |
| 157                 | 169                       |                                                          | 14 786                                    |
| 158                 | 1 513                     |                                                          | 30 727                                    |
| 159                 | 447                       |                                                          | 7 225                                     |
| 161                 | 1 649                     |                                                          | 26 537                                    |
| 162                 |                           |                                                          | 2 814                                     |
| 165                 | 44                        |                                                          | 44                                        |
| 167                 | 2 882                     |                                                          | 48 817                                    |
| 169                 | 3 881                     |                                                          | 92 435                                    |
| 170                 | 10 111                    |                                                          | 67 641                                    |
| 171                 | 509                       |                                                          | 5 823                                     |
| 172                 | 3                         |                                                          | 41 808                                    |
| 173                 | 4 483                     |                                                          | 24 914                                    |
| 175                 | 6 114                     | 3 360                                                    | 116 250                                   |
| 185                 | 2 306                     |                                                          | 25 075                                    |
| 195                 | 5 846                     |                                                          | 25 434                                    |
| 197                 | 168                       |                                                          | 18 114                                    |
| 198                 | 2 718                     |                                                          | 14 487                                    |
| 199                 | 2 020                     |                                                          | 33 706                                    |
| Regional roads:     |                           |                                                          |                                           |
| 201                 | 1 821                     |                                                          | 10 051                                    |
| 202                 | 232                       |                                                          | 19 871                                    |
| 203                 | 963                       |                                                          | 1 774                                     |
| 204                 | 2 921                     |                                                          | 50 000                                    |
| 205                 | 429                       |                                                          | 4 614                                     |
| 206                 | 6                         |                                                          | 6 195                                     |
| 207                 | 232                       |                                                          | 3 176                                     |
| 208                 | 2                         |                                                          | 3 948                                     |
| 209                 | 424                       |                                                          | 12 237                                    |
| 210                 | 118                       |                                                          | 7 907                                     |
| 212                 | 170                       |                                                          | 16 785                                    |
| 213                 |                           |                                                          | 719                                       |
| 214                 | 151                       |                                                          | 14 773                                    |
| 215                 |                           |                                                          | 1 222                                     |
| 216                 | 1 105                     |                                                          | 44 137                                    |
| 217                 | 32                        |                                                          | 5 134                                     |
| 218                 | 228                       |                                                          | 12 175                                    |
| 219                 | 7                         |                                                          | 4 697                                     |
| 220                 | 631                       |                                                          | 3 221                                     |
| 221                 | 173                       |                                                          | 11 610                                    |
| 222                 | 1                         |                                                          | 5 637                                     |
| 223                 | 442                       |                                                          | 10 529                                    |
| 224                 |                           |                                                          | 9 459                                     |
| 225                 |                           |                                                          | 1 857                                     |
| 226                 | 490                       |                                                          | 26 416                                    |
| 227                 | 515                       |                                                          | 4 844                                     |
| 228                 |                           |                                                          | 662                                       |
| 229                 | 3                         |                                                          | 3 100                                     |
| 230                 | 255                       |                                                          | 4 967                                     |
| 231                 | 205                       |                                                          | 6 037                                     |
| 232                 | 3 297                     |                                                          | 36 526                                    |
| 233                 | 3                         |                                                          | 927                                       |
| 234                 | 385                       |                                                          | 7 598                                     |
| 235                 | 2 449                     |                                                          | 13 670                                    |
| 236                 |                           |                                                          | 3 060                                     |
| 237                 | 832                       |                                                          | 1 399                                     |
| 239                 |                           |                                                          | 7 326                                     |
| 241                 | 598                       |                                                          | 13 730                                    |
| 243                 | 410                       |                                                          | 12 456                                    |
| 245                 |                           |                                                          | 456                                       |
| 247                 | 167                       |                                                          | 4 406                                     |



|     | Expenditures<br>1993-1994 | Specific Pur-<br>pose Accounts -<br>Expenditures<br>1993-1994 | Cumulative Amount<br>as at March 31, 1994 |
|-----|---------------------------|---------------------------------------------------------------|-------------------------------------------|
| 249 | 1 195                     |                                                               | 19 003                                    |
| 251 |                           |                                                               | 2 345                                     |
| 253 | 604                       |                                                               | 8 865                                     |
| 255 | 178                       |                                                               | 16 944                                    |
| 257 | 1                         |                                                               | 11 298                                    |
| 259 | 1 002                     |                                                               | 2 302                                     |
| 261 | 253                       |                                                               | 2 536                                     |
| 263 | 3 547                     |                                                               | 39 879                                    |
| 265 | 1 736                     |                                                               | 22 894                                    |
| 267 | 309                       |                                                               | 13 471                                    |
| 269 | 4 870                     |                                                               | 15 235                                    |
| 271 | 1 106                     |                                                               | 20 284                                    |
| 273 | 192                       |                                                               | 2 640                                     |
| 275 | 1 687                     |                                                               | 13 138                                    |
| 276 | 1 133                     |                                                               | 4 062                                     |
| 277 | 712                       |                                                               | 12 588                                    |
| 279 | 1 027                     |                                                               | 9 585                                     |
| 281 | 832                       |                                                               | 7 092                                     |
| 283 | 685                       |                                                               | 8 103                                     |
| 285 |                           |                                                               | 3 121                                     |
| 287 | 138                       |                                                               | 4 120                                     |
| 289 | 880                       |                                                               | 11 433                                    |
| 291 | 858                       |                                                               | 4 853                                     |
| 293 | 130                       |                                                               | 6 671                                     |
| 295 | 357                       |                                                               | 23 269                                    |
| 296 | 153                       |                                                               | 14 122                                    |
| 297 |                           |                                                               | 2 807                                     |
| 298 | 644                       |                                                               | 4 665                                     |
| 299 | 94                        |                                                               | 13 893                                    |
| 301 | 676                       |                                                               | 19 048                                    |
| 303 | 410                       |                                                               | 6 589                                     |
| 307 | 1 666                     |                                                               | 16 452                                    |
| 309 | 735                       |                                                               | 25 296                                    |
| 311 | 510                       |                                                               | 10 395                                    |
| 315 |                           |                                                               | 14 869                                    |
| 317 | 9                         |                                                               | 15 266                                    |
| 321 | 221                       |                                                               | 7 895                                     |
| 323 | 204                       |                                                               | 11 869                                    |
| 325 |                           |                                                               | 1 773                                     |
| 327 | 1 600                     |                                                               | 17 961                                    |
| 329 | 759                       |                                                               | 31 985                                    |
| 333 |                           |                                                               | 44                                        |
| 335 | 414                       |                                                               | 29 179                                    |
| 337 | 920                       |                                                               | 16 660                                    |
| 338 | 472                       |                                                               | 3 465                                     |
| 339 |                           |                                                               | 10 444                                    |
| 340 | 476                       |                                                               | 4 305                                     |
| 341 | 610                       |                                                               | 9 007                                     |
| 342 | 12                        |                                                               | 3 355                                     |
| 343 | 692                       |                                                               | 18 651                                    |
| 344 | 1 127                     |                                                               | 20 477                                    |
| 345 | 16                        |                                                               | 1 253                                     |
| 346 |                           |                                                               | 5 426                                     |
| 347 | 3                         |                                                               | 11 292                                    |
| 348 | 127                       |                                                               | 12 031                                    |
| 349 | 891                       |                                                               | 7 241                                     |
| 350 |                           |                                                               | 2 557                                     |
| 351 |                           |                                                               | 6 422                                     |
| 352 | 250                       |                                                               | 6 302                                     |
| 354 | 285                       |                                                               | 5 400                                     |
| 358 | 1                         |                                                               | 17 651                                    |
| 359 |                           |                                                               | 2 924                                     |
| 360 | 2 795                     |                                                               | 16 730                                    |
| 361 |                           |                                                               | 3 822                                     |

LIST OF CAPITAL ASSETS  
BREAKDOWN BY DESTINATION (cont'd)

(in thousands of dollars)

| IMMOVABLES (cont'd)                                    | Expenditures<br>1993-1994 | Specific Purpose Accounts -<br>Expenditures<br>1993-1994 | Cumulative Amount<br>as at March 31, 1994 |
|--------------------------------------------------------|---------------------------|----------------------------------------------------------|-------------------------------------------|
| 362                                                    | 127                       |                                                          | 14 356                                    |
| 363                                                    | 633                       |                                                          | 4 185                                     |
| 364                                                    | 112                       |                                                          | 8 853                                     |
| 365                                                    | 473                       |                                                          | 6 048                                     |
| 366                                                    | 13                        |                                                          | 30 250                                    |
| 367                                                    | 1 125                     |                                                          | 16 270                                    |
| 368                                                    | 535                       |                                                          | 7 343                                     |
| 369                                                    |                           |                                                          | 11 666                                    |
| 370                                                    | 1 048                     |                                                          | 3 242                                     |
| 371                                                    | 84                        |                                                          | 13 834                                    |
| 372                                                    |                           |                                                          | 17 968                                    |
| 373                                                    | 70                        |                                                          | 4 384                                     |
| 381                                                    | 930                       |                                                          | 17 516                                    |
| 382                                                    | 5                         |                                                          | 16 281                                    |
| 385                                                    |                           |                                                          | 184                                       |
| 386                                                    | 87                        |                                                          | 5 539                                     |
| 388                                                    |                           |                                                          | 1 772                                     |
| 389                                                    | 107                       |                                                          | 73 577                                    |
| 390                                                    | 932                       |                                                          | 8 327                                     |
| 391                                                    | 804                       |                                                          | 14 863                                    |
| 393                                                    | 1 126                     |                                                          | 15 277                                    |
| 395                                                    | 286                       |                                                          | 23 971                                    |
| 397                                                    |                           |                                                          | 17 986                                    |
| 399                                                    |                           |                                                          | 4 252                                     |
| Route du Nord                                          | 327                       |                                                          | 327                                       |
| Route Gravel                                           | 189                       |                                                          | 1 409                                     |
| Route Parent - Mont-Laurier                            | 1 036                     |                                                          | 1 987                                     |
| Boulevard Laramée                                      | 8 700                     |                                                          | 14 615                                    |
| Boulevard Cité des jeunes                              | 41                        |                                                          | 1 954                                     |
| Chemin de la montagne                                  | 176                       |                                                          | 520                                       |
| Chemin McConnell                                       | 4 287                     |                                                          | 5 924                                     |
| Boulevard de la Vérendry                               |                           |                                                          | 151                                       |
| Port Saguenay access road                              | 1 788                     |                                                          | 3 586                                     |
| Local roads:                                           |                           |                                                          |                                           |
| Rights of way of access roads to Attikamek communities | 1 007                     |                                                          | 1 007                                     |
| Route du Mont-Valin                                    |                           |                                                          | 811                                       |
| Local roads serving municipalities                     | 53 139                    |                                                          | 2 176 819                                 |
| Colonization roads                                     |                           |                                                          | 54 811                                    |
| Resource access roads:                                 |                           |                                                          |                                           |
| Forest roads                                           | 39                        |                                                          | 141 656                                   |
| Mining roads                                           |                           |                                                          | 82 787                                    |
| Railways:                                              |                           |                                                          |                                           |
| Suburban trains - Montréal                             | 4 237                     |                                                          | 5 082                                     |
| Montréal - Deux-Montagnes line                         | 24 892                    |                                                          | 47 493                                    |
| Airports:                                              |                           |                                                          |                                           |
| Akulivik                                               |                           |                                                          | 7 655                                     |
| Aupaluk                                                |                           |                                                          | 8 125                                     |
| Bonaventure                                            | 142                       |                                                          | 1 928                                     |
| Chibougamau - Chapais                                  | 109                       |                                                          | 7 463                                     |
| Inukjuak                                               | 31                        |                                                          | 7 606                                     |
| Ivujivik                                               |                           |                                                          | 8 078                                     |
| Kangiqsualujjuaq                                       |                           |                                                          | 9 158                                     |
| Kangiqsujuaq                                           |                           |                                                          | 9 453                                     |
| Kangirsuk                                              |                           |                                                          | 9 886                                     |
| Kuujuarapik                                            |                           |                                                          | 1 349                                     |
| Matagami                                               | 1 022                     |                                                          | 2 079                                     |
| Montmagny                                              |                           |                                                          | 979                                       |
| Port-Menier, Île d'Anticosti                           | 16                        |                                                          | 4 673                                     |
| Povungnituk                                            | 464                       |                                                          | 14 192                                    |
| Quaqtaq                                                |                           |                                                          | 8 250                                     |
| Saint-Antoine-de-l'Isle-aux-Grues                      |                           |                                                          | 588                                       |
| Saint-Augustin (Basse-Côte-Nord)                       | 31                        |                                                          | 9 935                                     |
| Saint-Bruno-de-Guigues (Rouyn-Noranda - Témiscamingue) |                           |                                                          | 5 931                                     |
| Saint-Honoré (Chicoutimi)                              | 133                       |                                                          | 2 712                                     |

|                                                                                                     | Expenditures<br>1993-1994 | Specific Purpose Accounts -<br>Expenditures<br>1993-1994 | Cumulative Amount<br>as at March 31, 1994 |
|-----------------------------------------------------------------------------------------------------|---------------------------|----------------------------------------------------------|-------------------------------------------|
| Salluit                                                                                             |                           |                                                          | 12 143                                    |
| Tasiujaq                                                                                            |                           |                                                          | 9 800                                     |
| Umiujaq                                                                                             | 518                       |                                                          | 12 060                                    |
| Unloading dock, Ile d'Anticosti (Port-Meunier wharf)                                                | 122                       |                                                          | 3 885                                     |
| Rest areas                                                                                          | 320                       |                                                          | 20 425                                    |
| Level crossings                                                                                     |                           |                                                          | 108 846                                   |
| Bridge, Manawan - Weymontachie                                                                      | 2 398                     |                                                          | 2 398                                     |
| Other                                                                                               | 701                       |                                                          | 2 153                                     |
|                                                                                                     | 544 188                   | 22 860                                                   | 12 556 847                                |
| Other                                                                                               |                           |                                                          |                                           |
| Improvement of lakes and rivers:                                                                    |                           |                                                          |                                           |
| Gaspésie, protection walls, various locations                                                       |                           |                                                          | 1 235                                     |
| Metropolitan Montréal, breakwater                                                                   | 131                       |                                                          | 1 845                                     |
| Saint-Raymond-de-la-Jacques-Cartier, Rivière Sainte-Anne<br>(breakwater, rock jetties, improvement) |                           |                                                          | 1 161                                     |
| Dams:                                                                                               |                           |                                                          |                                           |
| Allard, Rivière Saint-François                                                                      |                           |                                                          | 7 828                                     |
| Beaudet, Rivière Bulstrode                                                                          |                           |                                                          | 2 091                                     |
| Rivière Gatineau                                                                                    |                           |                                                          | 5 272                                     |
| Rivière Saint-Maurice                                                                               |                           |                                                          | 16 809                                    |
| Reconstruction in various places                                                                    |                           |                                                          | 765                                       |
| St-Charles and Duberger, breakwater                                                                 |                           |                                                          | 793                                       |
| Savane, Rivière Sainte-Anne-du-Nord                                                                 |                           |                                                          | 1 115                                     |
| Other                                                                                               | 93                        |                                                          | 20 551                                    |
|                                                                                                     | 224                       |                                                          | 59 465                                    |
| Total immovables                                                                                    | 552 675                   | 22 860                                                   | 13 154 035                                |
| <b>MOVABLES</b>                                                                                     |                           |                                                          |                                           |
| Boat, Mecatina 2                                                                                    |                           |                                                          | 1 230                                     |
| Office automation and information technology equipment:                                             |                           |                                                          |                                           |
| IBM 3090-200 (peripheral equipment only)                                                            | 1 622                     |                                                          | 13 067                                    |
| IBM 8150 (6 computers)                                                                              |                           |                                                          | 2 253                                     |
| Printer 3900                                                                                        |                           |                                                          | 520                                       |
| SQL-LIMS software                                                                                   |                           |                                                          | 383                                       |
| Mini-computer for the BAK system                                                                    |                           |                                                          | 516                                       |
| Mini-computer, Unisys model 5095                                                                    |                           |                                                          | 406                                       |
| SUN Sparc 10 and SUN Sparc IPX computers                                                            |                           |                                                          | 273                                       |
| Specialized equipment:                                                                              |                           |                                                          |                                           |
| Camera model 6040                                                                                   |                           |                                                          | 231                                       |
| RADAMEC EPO (auxiliary camera system)                                                               |                           |                                                          | 331                                       |
| X-ray spectrometer - Omicron                                                                        |                           |                                                          | 212                                       |
| Tandem mass spectrometer - Taga 6000                                                                | 51                        |                                                          | 1 291                                     |
| Automated management system for employee identification photographs                                 |                           |                                                          | 474                                       |
| Mail sorter                                                                                         |                           |                                                          | 576                                       |
| Vehicles:                                                                                           |                           |                                                          |                                           |
| Mobile laboratory                                                                                   |                           |                                                          | 216                                       |
| Emergency mobile laboratory                                                                         | 30                        |                                                          | 297                                       |
| Mobile command                                                                                      | 214                       |                                                          | 512                                       |
| Armoured (2)                                                                                        |                           |                                                          | 516                                       |
| Other                                                                                               | 39 835                    | 1 052                                                    | 230 708                                   |
|                                                                                                     | 41 752                    | 1 052                                                    | 254 012                                   |
| Total movables                                                                                      |                           |                                                          |                                           |
|                                                                                                     | 41 752                    | 1 052                                                    | 254 012                                   |
| <b>GRAND TOTAL</b>                                                                                  | <b>594 427</b>            | <b>23 912</b>                                            | <b>13 408 047</b>                         |







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